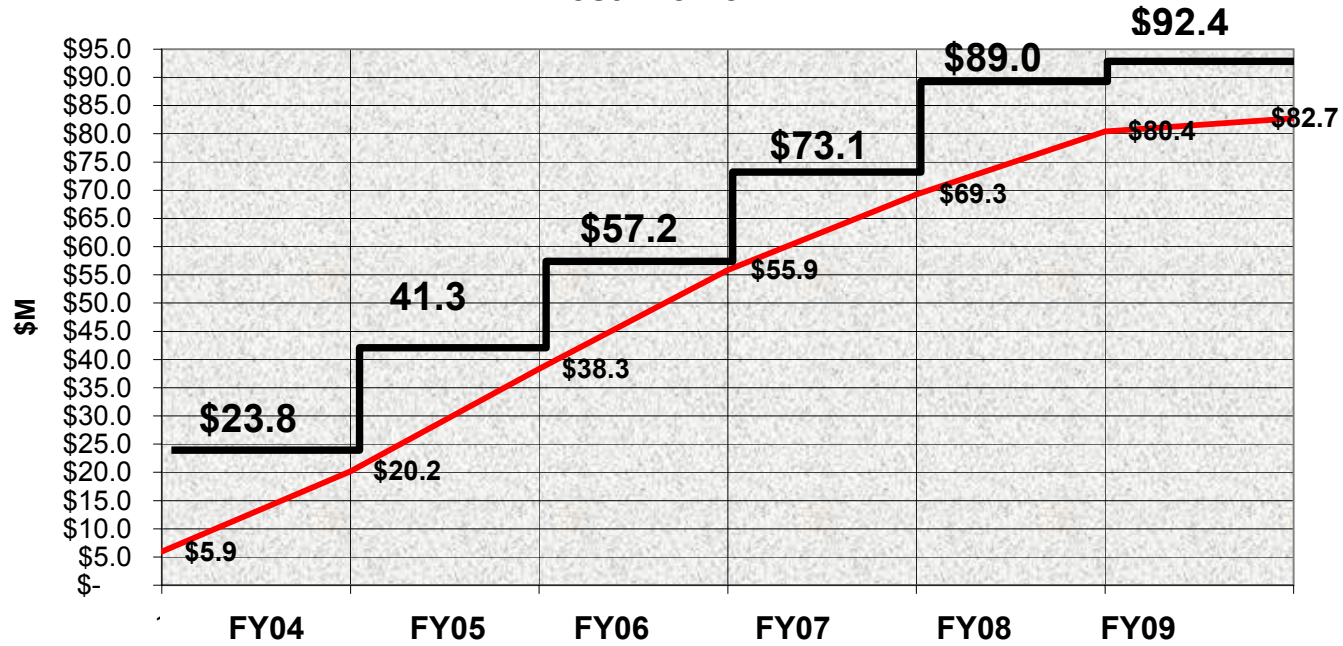


NCSX BA/BO Analysis

Cost Profile



		FY03	FY04	FY05	FY06	FY07	FY08	FY09	Total
BA	\$	7.9	\$ 15.9	\$ 17.5	\$ 15.9	\$ 15.9	\$ 15.9	\$ 3.4	\$ 92.4
PMB	\$	5.9	\$ 14.2	\$ 18.2	\$ 17.5	\$ 13.4	\$ 11.1	\$ 2.3	\$ 82.7
Contingency				\$ 1.3	\$ 2.5	\$ 4.8	\$ 1.0	\$ 9.6	
BO (PMB + C)	\$	5.9	\$ 14.2	\$ 18.2	\$ 18.8	\$ 15.9	\$ 15.9	\$ 3.4	\$ 92.4