	NCSX Work Approva	al Form (WAF)	
WBS NI	Imber: 142		
WBS Tit	le: Windings and Assemb	ly	
Job Nur	nber: 1421		
Job Title	e: Design of Modular Coil I	Interfaces	
Job Mar	nager:David Williamson		
Description:			
Description.	Job 1421 consists of the effort to design the r	modular coil interfaces, including R&D.	
Schedule:			
Approvals:			
	Job Manager	Date	
	Responsible Line Manager	Date	
	Project Manager	Date	
	Engineering Department Head	Date	

### NCSX June 2007 ETC TABLE I - DESIGN LABOR

WBS Num	ber: 142															
WBS Title	Windings and Assembly															
Job Numb	per: 1421											1				
Job Title:	Design of Modular Coil Interfaces															
Job Mana	per:David Williamson															
							$\neg \uparrow$									
					1	1				i	1 ;		1	: 1 : 1	i	
Description:	Frankrau fan de skriuw of the medulen of itsenforme									L		<u> </u>				
The I, II and III	Engineering for design of the modular con interfaces.	~							_							
NOTE: Title III fo	r these components is included in Job 1802							<u>FY07\$K</u>	<u> </u>			1				
		s	s F			-	IL EM	Σ	W	8	۵	Σ	m	Σ	Σ	
Task ID		41 M	48M			20	OR N	EME	EMS	EMS	E M	EAE	EAS	H	E	Basis of Estimate
					,		Ū									
																see Table V - Basis of Estimate
Outboard Interfa	ice Design															see Table V - Basis of Estimate
IH4-020	Prepare outboard shim dwgs and release						60			ļ	ļ					see Table V - Basis of Estimate
INTRF-045	FDR outboard shims						40				ļ					see Table V - Basis of Estimate
	Resolve CHITs and issue shim drawings						60			ļ	ļ					
Poltod Joint Too	to															see Table V - Basis of Estimate
Bolled Joint Tes	Tonsion Tosts of Boltod Joint	-														see Table V - Dasis of Estimate
1421-3067	Procure 2 stude flight test Lise existing part							0			<u> </u>					see Table V - Basis of Estimate
1421-3075	Sotup tost fixture & porform JHA & pro-job brief	-														
1421-3073	Meas joint deflect vs preload & loss of preload						••••••	24								see Table V - Basis of Estimate
1/21-3079	Measure joint deflec & preload v temp @80K						••••••	24								see Table V - Basis of Estimate
1421-3084	Measure joint deflection&preload v. temp @oort	+						24		<u> </u>		+				see Table V - Basis of Estimate
1421-3087	Perform pullout tests for tapped holes						••••••	24								
1421-3081	Meas joint deflect & preload v. time (days) at R	-		-				160		·						see Table V - Basis of Estimate
1421-3090	Document&conduct review of test results							40								see Table V - Basis of Estimate
							*****			İ	1					see Table V - Basis of Estimate
	Bolt Shear Test at 77k									İ	1					see Table V - Basis of Estimate
1421-3112B	Procure/fab parts for test&initial assembly						40				İ					see Table V - Basis of Estimate
1421-3115B	Assemble & test						320			T	1					see Table V - Basis of Estimate
1421-3119B	Document test results						80									see Table V - Basis of Estimate
																see Table V - Basis of Estimate
Inboard Interfac	e Design															see Table V - Basis of Estimate
IH1-001	Coil to coil analysis						520									see Table V - Basis of Estimate
1421-3125	Determine geometry&location of high COF shims&pl						80			ļ	ļ					
1421-3127	Structural analyses to performance rqmts for bol						240				ļ					see Table V - Basis of Estimate
1421-3132	PDR to review requirements, design,&development						40				ļ					
											ļ					see Table V - Basis of Estimate
AB/BC/AA welde	ed joints									ļ	l					see Table V - Basis of Estimate
	Prepare winding form mods for weld clamping bolts						300			ļ	ļ					see Table V - Basis of Estimate
INTRF-050	Complete Shim fabrication drawings (ORNL)				_		240				ļ					see Table V - Basis of Estimate
	Release Information for procurement of shim material						24									and Table V. Desig of Estimate
IIN I KF-000	FUR AD/DU/AA INDUARU SHIITIS						40						·	<u>                                     </u>		see Table V - Dasis of Estimate
CC holted inint											<u> </u>	+				see Table V - Dasis of Estimate
IH1-000	ESTABLISH CONCEPT						680					+				see Table V - Basis of Estimate
IH1-0000							80				1					see Table V - Basis of Estimate
	Add bolt boles to C winding form for CC interface						140									see Table V - Basis of Estimate
	Bolt Reach and Access study (mockup)						200					+				see Table V - Basis of Estimate
	Prepare CC shim drawiings and release				-		360				İ					see Table V - Basis of Estimate
	FDR CC inboard shims						40					1				see Table V - Basis of Estimate

### NCSX June 2007 ETC TABLE I - DESIGN LABOR

		 	, .				,		,	
WBS Nur	nber: 142									
WBS Title	e: Windings and Assembly									
Job Num	ber: 1421	 				 				
Job Title:	Design of Modular Coil Interfaces									
Job Mana	ager:David Williamson									
Welded Joint T	ests			i	- 1	1				
	Procedure		$\uparrow$	1		 1		1	1	
INTRF-035	PPPL Determine shim material				40	 1			1	see Table V - Basis of Estimate
INTRF-001	PPPL buy SS plate for weld trials					 1				see Table V - Basis of Estimate
INTRF-005	Weld distortion trials at PPPL on SS plate				40					see Table V - Basis of Estimate
INTRF-025	ORNL build pywood mockup of flange			140		 +		1	1	see Table V - Basis of Estimate
INTRF-030	ORNL verify weld access, develop alternate welding methods		1	40		 1		1	1	see Table V - Basis of Estimate
INTRF-010	Develop Weld Geometry Procedure			40				1		see Table V - Basis of Estimate
				ľ		1				
	Test					Ι				
INTRF-015	Weld trials on two MCWF's at PPPL				80	1				see Table V - Basis of Estimate
INTRF-020	Document results and update weld procedure				120					see Table V - Basis of Estimate
			Ļ	ļ		 ļ				
Overall interface	<u>20</u>									
INTRF-040	Analysis of tensil loads (ORNL)			320						see Table V - Basis of Estimate
1421-3134	Develop specs & dwgs for station 2 &3 assy			300						see Table V - Basis of Estimate
1421-3136	Conduct MC interface FDR incl job 1416			40						see Table V - Basis of Estimate
1421-3138	Resolve issues, release assembly drawings	 		240		 		ļ		see Table V - Basis of Estimate. Specs in Job 1806
		 	ļ			 ļ				
FY07 Rebaselir	e exercise					 ļ				
ECP53RBX05	FY07 Rebaseline Exercise		ļ	256		 				
Travel		 							1	
	trips for ORNL personnel to PPPL	\$9k								6 trips at \$1500 avg
	trips for PPPL personnel to UT MDL	 \$3k		İ		1				2 trips at \$1500 avg
	SUBTOTAL	\$12k		4960	600	 1		1	1	
unlisted, known	labor hours					 1	1	1	1	
	scheduled and unscheduled meetings/reporting/presentations			1240	150				1	and Table V. Basis of Estimate
	(@ 2070)		<mark>^</mark>	1240	150	 +	+	+	+	
	ΤΟΤΔΙ	\$12k		6200	750	 +		+	+	
	IVIAL	ψιΖκ	` <b> </b>	0200		1				
						1	1		1	

# NCSX June 2007 ETC TABLE II - Materials and Subcontracts

WBS I	Number: 142		
WBS <sup>-</sup>	Title: Windings and Assembly		
Job N	umber: 1421		
Job Ti	tle: Design of Modular Coil Interfaces		
Job M	anager:David Williamson		
	·		
Materi	als and Supplies		
		M&S-k\$	
1421-3067	Procure 2 studs f/joint test.Use existing part	\$1k	Based on stud quotation
1421-3112	Test fixture for fatique testing	\$10k	Based on fabrication estimate for hardware, see detail below
IH1-001	Coil to coil analysis	\$36k	Based engineering judgement for subcontract, see details below
INTRF-00	PPPL buy SS plate for weld trials	\$31k	Based on \$15/lb SS plate, see detail below
	Weld distantian trials at DDDL and 00 slats	C41.	
INTRF-00	Weld distortion trials at PPPL on SS plate	\$1K	engr judgement for consumables
INTRF-025	ORNL build plywood mockup of flange	\$30k	Based on est costs for subcontract, see detail below
INTRF-030	ORNL verify weld access, develop alternate welding methods	\$20k	Based engineering judgement for subcontract, see details below
		(10)-	Desert anning independent for anti-sectors to an datally below
	ORNE verify CC bolt reach access	\$19K	Based engineering judgement for subcontract, see details below
INTRF-015	Weld trials on two MCWF's at PPPL	<b>\$1</b> k	engr judgement for consumables
	ΤΟΤΑΙ	\$149k	
		ΨΤΨΟΝ	

# NCSX June 2007 ETC TABLE II - Materials and Subcontracts

WBS Numb	er: 142			
WBS Title:	Windings and Assembly			
Job Numbe	: 1421			
Job Title: C	esign of Modular Coil Interfaces	_		
Job Manage	r:David Williamson			
Details				
Test fixt	Ire for fatique testing			
	• •			
SST plat	e, G11 bushings and insulators material		\$6k	
LN2 can	bellows, support struts, G10 rods		\$4k	see detail bill of matls below
			\$10k	
	-			
Analysis	subcontract			
		2401	<b>\$</b> 0.01	
12 weeks	x 50% time	240 hours	\$36K	
ctainlas	ataal alata			
Stannes	steel plate			
1 5"x 4' )	8' nlate @ \$15/lb	2070 lbs	\$31k	
1.0 A T A		2010 103	ψυτικ	
plywood	mockup			
piy	Поскир			
bowyla	paint, etc.	1 lot	\$3k	
labor, ter	hnicians	240 hours	\$18k	2 techs for 3 weeks
labor, su	pervision	60 hours	\$9k	half time for 3 weeks
total est.	for contract		\$30k	
ORNL v	erify weld access			
weld con	sumables	1 lot	\$2k	weld wire, gas, etc.
labor, teo	hnicians	160 hours	\$12k	2 techs for 2 weeks
labor, su	pervision	40 hours	\$6k	half time for 2 weeks
total est.	for contract		\$20k	
ORNL V	erify CC bolt access		<b>A</b> 41	
wood, gi	le, etc	1 lot	\$1K	
labor, teo	hnicians	160 hours	\$12K	2 techs for 2 weeks
labor, su	Dervision	40 nours	<b>ФОК</b>	half time for 2 weeks
total est.	for contract		\$19K	

# NCSX June 2007 ETC TABLE II - Materials and Subcontracts

S N	lun	nber	r: 142						
3S T	itle	: W	lindings and Asse	mbly					
b Nu	umb	ber:	1421	-					
o Ti	tle:	De	sign of Modular Co	oil Interf	aces				
M	ana	der	:David Williamson						
	ana	90.							
[	Parts Li	st For N	ISCX Shear testing:						
	ltem	Des	cription	Part number	Suppllier	quantity	cost/item	Total Price	phone number
	1	Del	Seal CF Flanges - 4-1/2 Inch OD	110018 (Pof# 450000)	MDC	1	\$48.00	\$48.00	800-443-8817
				(Rei# 450000)					
	2	4.5 (	OD half nipple with clearance holes	(Ref# 150-1)	MDC	1	\$110.00	\$110.00	800-443-8818
	3	Bello	ows (2" ID, 4.5" OD)	400005	MDC	1	\$330.00	\$330.00	800-443-8819
				(Ref# 250-x)					
	4	Сор	per Gasket (4.5" flange)	191009 (Ref# GK-250)	MDC	12	\$24.00	\$288.00	800-443-8820
	5	18" 2	X 12" X 18.125" Stainless stell batch can	3763K221	McMaster	1	\$524.53	\$524.53	404 629-6500
_	6	Sem	ni-Ridgid PVC insulation (low density 3/8")	4	\$27.42	\$109.68	405 629-6500		
	7	Vibr	ation Damping Clamps	6	\$20.56	\$123.36	406 629-6500		
_									
_	8	18-8	B Hex Head Cap Screws (4.25" long)	92240A559	McMaster	2	\$21.42	\$42.84	407 629-6500
	9*	3" X	1.5" T-slotted Extrusion (cut to 19" long)	unknown	BertleKamp	4	unk	unk	865 588-7691
_									wender Copper
	10*	3" X	1.5" T-slotted Extrusion (cut to 20" long)	unknown	BertleKamp	2	unk	unk	Wendel Copper
	9-10	This	part can be orederd from mcmaster as minum Fractional T-Slotted Framing	47065T138	McMaster	2	\$76.60	\$153.20	407 629-6500
	alternat	Svte	ems" We cut it to size ourselves			-	÷. :		
-	11	G-10 foot	U/FK4 Rod (3/16" diameter) sold by the	8669K23	McMaster	6	\$3.03	\$18.18	408 629-6500
	10	1.5" grou	diameter (17-4 PH) stainless precision and rod (6' long) see if you can get 4	9095K25	McMaster	1	\$290.81	\$290.81	409 629-6500
_	10	feet	long	0000120	mondator	1	Ψ200.01	<i>₽</i> <b>2</b> 00.01	
-	11	2.0"	diameter 4140 steel rod (12" long)	8935K151	McMaster	1	\$38.81	\$38.81	410 629-6500
	12	25"	diameter 4140 steel rod (12" long)	80356101	McMastor	1	\$56.15	\$56.15	411 629-6500
_	12	2.5	alamotor +140 steel lou (12 long)	03331(131	wowaster		φ <b>30.1</b> 3	φ <b>30.</b> 13	-11023-0300
_	13	4-48 for t	NF Tap (Plug) ask Joe/Jim if this is ok them.	2522A775	McMaster	3	\$4.29	\$12.87	412 629-6500
	14	1_19	Socket Cap scrows (3/8" long)	012516926	McMaster	4	¢9.40	\$9.40	413 620-6500
	14	4-48	Source Cap Sciews (Sro Joing)	312014030	wowaster	I	φ0.40	φ0.4U	413 029-0300
	15	Sch	aevitz LVDT's (GCA-121-125)	2350500	Schaevitz	4	\$365.00	\$1,460.00	800 745-8008
							<b>.</b>		
							l otal Cost	\$3,614.83	3

#### NCSX June 2007 ETC TABLE III - Fabrication and Assembly

WBS Numb	or: 1/2															
WDS NUITL																
WBS Litle:	Windings and Assembly															
Job Numbe	er: 1421															
Job Title:	Design of Modular Coil Interfaces															
Job The. I																
Job Manag	er:David Williamson															
										FV07\$K						
										<u>110/\$R</u>		1	1		г г	
			S	2	Υ <sup>T</sup>	E	N	e	e e e e e e e e e e e e e e e e e e e	N N	. <u> </u>	m	≦ m	e		
Task ID		Comments	41N	18N	37S	10	ž.	Z	EX S	H H	í ü	. <u>E</u>	ö ö	្រ		Basis of Estimate
O the second last of the	- Di															
Utboard Interfact	Prepare outboard shim dwas and release							0								see Table V - Basis of Estimate
INTRF-045	FDR outboard shims							0 <sup>°</sup>								see Table V - Basis of Estimate
	Resolve CHITs and issue shim drawing							0								see Table V - Basis of Estimate
Bolted Joint Tests	Tanaian Taata af Daltad Jaint															
1/21-3067	Procure 2 stude f/ioint test Use existing part							48								see Table V - Basis of Estimate
1421-3075	Setup test fixture & perform JHA & pre-job brief							16			-					see Table V - Basis of Estimate
1421-3077	Meas joint deflect vs preload & loss of preload							24								see Table V - Basis of Estimate
1421-3079	Measure joint deflec & preload v. temp @80K							24								see Table V - Basis of Estimate
1421-3084	Measure joint deflection&preload v. cooldown cyc							24								see Table V - Basis of Estimate
1421-3087	Perform pullout tests for tapped holes							24								see Table V - Basis of Estimate
1421-3081	Document&conduct review of test results							160								see Table V - Basis of Estimate
1421 0000	Documentation addent of the of the states and							Ŭ.			-					
	Bolt Shear Test at 77k															
1421-3112B	Procure/fab parts for test&initial assembly							0								see Table V - Basis of Estimate
1421-3115B	Assemble & test							100								see Table V - Basis of Estimate
1421-3119B	Document test results							0								see Table V - Basis of Estimate
Inboard Interface	Design															
IH1-001	Coil to coil analysis							0								see Table V - Basis of Estimate
1421-3125	Determine geometry&location of high COF shims&pl							0								see Table V - Basis of Estimate
1421-3127	Structural analyses to performance rqmts for bol							0								see Table V - Basis of Estimate
1421-3132	PDR to review requirements, design,&development							0								see Table V - Basis of Estimate
	Conduct MC Interface FDR															
AB/BC/AA welded	joints															
	Prepare winding form mods for weld clamping bolt							0								see Table V - Basis of Estimate
INTRF-050	Complete Shim fabrication drawings (ORNL)							0								see Table V - Basis of Estimate
	Release information for procurement of shim materia							0								see Table V - Basis of Estimate
INTRF-000	FDR AB/BC/AA Inboard Shirns							0								
CC bolted joint																
IH1-000	ESTABLISH CONCEPT							0								see Table V - Basis of Estimate
IH1-0000	PEER REVIEW OF JOINT CONCEPT							0								see Table V - Basis of Estimate
	Add bolt holes to C winding form for CC interface							0								see Table V - Basis of Estimate
	Prenare CC shim drawijngs and release							0.								see Table V - Basis of Estimate
	FDR CC inboard shims							0			-					see Table V - Basis of Estimate
Welded Joint Test	<u>s</u>										1	1				
	Procedure															
INTRF-035	PPPL Determine shim material							0								see Table V - Basis of Estimate
	Wold distortion trials at PPPL on SS plate							0								see Table V - Basis of Estimate
INTRE-025	ORNL build pywood mockup of flange							0.								see Table V - Basis of Estimate
INTRF-030	ORNL verify weld access, develop alternate welding method							0								see Table V - Basis of Estimate
INTRF-010	Develop Weld Geometry Procedure							0								see Table V - Basis of Estimate
	Wold trials on two MCWE's at PPPI							600								son Table V - Rasis of Estimate
INTRF-020	Document results and update weld procedure							000								see Table V - Basis of Estimate
								-								
Overall interface												1				
INTRF-040	Analysis of tensil loads (ORNL)				-			0								see Table V - Basis of Estimate
1421-3134	Develop specs & dwgs for station 2 &3 assy			<u> </u>		<u> </u>		0								see Table V - Basis of Estimate
1421-3130	Resolve issues, release assembly spec&drawings	<u> </u>						0		<u>├</u> ──	+				<u>├</u>	see Table V - Basis of Estimate
											+					
FY07 Rebaseline	exercise										+	1				
ECP53RBX05	FY07 Rebaseline Exercise							0								see Table V - Basis of Estimate
Travel										<b>├</b> ── <b>├</b> ──						
110701	Trips for ORNL personnel to PPPL									<u> </u>			<u> </u>		<u> </u>	
	Trips for PPPL personnel to UT MDL										1	1				
	TOTAL					1		1020			1	1		1		

## NCSX June 2007 ETC TABLE IV - Uncertainty of Estimate and Residual Risk Assessment

WBS Number: 142 WBS Title: Windings and Assembly Job Number: 1421 Job Title: Design of Modular Coil Interfaces Job Manager:David Williamson

Uncertainty of the Estin	mate				
	High	Medium	Low	Uncertainty Range (%)	Comments/Other Considerations
Design Maturity			x	-10 to ±50	Major issue is continuous iteration of design
Design Complexity		x			Major incertainty is C-C access for bolting at machine assembly

#### Note: High/Medium/Low uncertainty assessment from Job Manager. Uncertainty range based on AACEI recommended practice 18R-97 as amended for NCSX.

Residual Impacts					
<u>Risk</u>	Likelihood of Occurring (%)	Mitigation Strategies	<u>Consequence</u>	<u>if Occurs</u>	
		add distantian control methods to walding procedure development	Cost	Schedule	
		add distortion control methods to weiding procedure development,	·		
<ol> <li>weld distortion found in R&amp;D exceeds allowable assume double welding time</li> </ol>	20%	such as clamping bolts, peening, and alternate weld methods	\$70k+sched hit	6 wks	
2 C-C access insufficient for bolts redesign and re-analyze alternate solution at CC	20%	Prepare mockups and check access directly	\$250k		

# WBS Number: 142 WBS Title: Windings and Assembly Job Number: 1421 Job Title: Design of Modular Coil Interfaces Job Manager:David Williamson

Assumptions Bladder design remaining and testing are in Lany Dudek's job 1431. Still need method to retain bladder and to provide bladder at B-A interface where bladder is much thicker

#### Engineering and Technician Hours

					<u>-92</u>		sõu	6 <sub>M</sub>		Q	sis	lysis ysis	2	Mab hed is		inary sign		SN SS		a tail
				por	epou ex)	sôv	İr awi	atic fon c	atic	hema	analy	anal	stall	ures amen socia	port	al de	g	ogr te	e z	PO E
				- - 	- Hor	syd	atail c	talla oling hem.	ectric hem.	Cscl	ess	ecial	sy/in ecs :	oced ocure d as: ecitis	9	er, p d fin views	annir	SC BI	3M 8	9 9
Color Key	OPNI		multin	lior 40	. <u>a</u> o	100 8	Č 40	SC O IS	scle	20	str	4 63	sb sb	a zes	÷ 2	e e e	16 16	E Comments for Engineering labor	en cre	Comments for Technicisan labor
	PPPL		unit	t hrs/model	hrs/model	hrs/dwg hrs	dwg hrs/dv	/g hrs/dwg	hrs/dwg h	irs/dwg h	rs/calc hr	s/calc hrs/c	alc hrs/pro	bc hrs/spec	hrs/report	hrs/rev	hrs/wk	hrs	hrs/shift	
		Total To Engr Te	otal																	
		hours ho	ours																	
Outboard Interface Design	Prepare outboard chim dwar and release	60	0				1													
INTRF-045	FDR outboard shims	40	0													1				
	resolve and issue shim drawings	60	0				1													
Bolted Joint Tests																				
4404 0007	Tension Tests of Bolted Joint	0	40															0iii		2
1421-3067	Procure 2 studs t/joint test. Use existing part Setup test fixture & perform IHA & pre-ich brief	8	48															8 engineering judgement	2	3
1421-3077	Meas joint deflect vs preload & loss of preload	24	24															24 engineering judgement	1	3
1421-3079	Measure joint deflec & preload v. temp @80K	24	24															24 engineering judgement	1	3
1421-3084	Measure joint deflection&preload v. cooldown cyc	24	24															24 engineering judgement	1	3
1421-3087	Perform pullout tests for tapped holes	24	24															24 engineering judgement	1	3
1421-3081 1421-3090	Document&conduct review of test results	40	160													1		160 engineering judgement	1 2	U
			-																	
	Bolt Shear Test at 77k																			
1421-3112B	Procure/fab parts for test&initial assembly Assemble & test	40	0											1	1			220 full time for 2 oper following test	25	e.
1421-3113B 1421-3119B	Document test results	80	0												1			320 full time for 2 engl following test	2.5	5
Inboard Interface Design	College and experience	500	0																	
1421-3125	Determine geometry&location of high COE shims&n	520	0		1						2									
1421-3127	Structural analyses to performance romts for bol	240	ő								1									
1421-3132	PDR to review requirements, design,&development	40	0													1				
AB/BC/AA welded joints																				
	prepare winding form mods for weld clamping bolts	300		3	5		3													
INTRF-050	Complete Shim fabrication drawings (ORNL)	240	0				4											No bours included - BTS added 24 bours		
INTRF-055	FDR AB/BC/AA inboard shims	40	0													1		No hours included - RTS added 24 hours		
CC bolted joint	FOTADU CUL CONCEDT	000	0													2				
IH1-000	PEER REVIEW OF JOINT CONCEPT	80	0	5			2									2				
	Add bolt holes to C winding form for CC interface	140	0		1		1													
	Bolt Reach and Access study (mockup)	200	0	2	2		2													
	Prepare CC shim drawiings and release	360	0		1	1	3													
Welded Joint Tests	FDR CC Induard shims	40	U																	
	Procedure																			
INTRF-035	PPPL Determine shim material	40	0															40		
INTRE-001	PPPL buy SS plate for weld trials	8	0															8		
INTRE-005	ORNI, build pywood mockup of flange	140	0	1		1												40		
INTRF-030	ORNL verify weld access, develop alternate welding metho	or 40	0															40		
INTRF-010	Develop Weld Geometry Procedure	40	0											1						
	Test																			
INTRF-015	Weld trials on two MCWF's at PPPL	80	600															80		665 see detail below
INTRF-020	Document results and update weld procedure	120	0											1	1 1					
Overall interface design																				
INTRF-040	Analysis of tensil loads (ORNL)	320	0		1						1									
1421-3134	Issue interface drawings for comment	300	0			3								0				AA, AB, BC only		
1421-3136	Conduct MC interface FDR incl job 1416	40	0													1		200		
1421-3138	resulve issues, release assembly spec&drawings	240	U															200		
FY07 Rebaseline exercise																				
ECP53RBX05	FY07 Rebaseline Exercise	256	0														16			
	Subtotal	5560	1020																	
	meetings/reporting/presentations (25%)	1390																		

TOTAL

6950

WBS Number: 142 WBS Title: Windings and Assembly Job Number: 1421 Job Title: Design of Modular Coil Interfaces Job Manager:David Williamson



#### NCSX June 2007 ETC TABLE VI - Job 1421 Schedule Detail

Sum	of I	BQ							\$K		hours		
									actual				
							status		may				
WB	JJJJ	sort code	ACT	TITLE	ES	EF	comment	days	41 cost	ORNL35 ORNL4	EA//EM EM//EM I	EM//TB EM	<b>I/TB ORNLDNORNLEM</b>
	1421		INTRF-100	Misc travel, meetings, reporting, presentations	5/1/2007	9/28/2007	25%	106		\$12	150		1,210
			REBASE1421	Re-baseline exercise	5/1/2007	6/15/2007	·	33					256
		142A	IH4-020	Prepare outboard shim dwgs and release for comment	5/1/2007	6/15/2007	complete-A	33					60
			INTRF-045	FDR prep outboard shims	6/18/2007	6/29/2007	·	10					40
			INTRF-046	FDR outboard shims		6/29/2007		0					
			INTRF-047	Resolve chit's and issue shim drawings	7/2/2007	7/10/2007	·	6					60
		142B	1421-3067	Procure 2 studs f/joint test. Use existing part	5/1/2007	7/25/2007	·	60	\$1		8	48	
			1421-3075	Setup test fixture &perform JHA & pre-job brief	5/29/2007	5/30/2007		2			8	16	
			1421-3077	Meas joint deflect vs preload & loss of preload	5/31/2007	6/4/2007	adjust blue cells to g27,	3			24	24	
			1421-3079	Measure joint deflec & preload v. temp @80K	6/5/2007	6/7/2007	which used to be may	3			24	24	
			1421-3081	Meas joint deflect & preload v. time (days) at R	6/18/2007	7/16/2007	28	20			160	160	
			1421-3084	Measure joint deflection&preload v. cooldown cyc	6/8/2007	6/12/2007	•	3			24	24	
			1421-3087	Perform pullout tests for tapped holes	6/13/2007	9/16/2007		3			24	24	
			1421-3090	Document&conduct review of test results	7/17/2007	7/23/2007	·	5			40		
		142C	1421-3112B	Procure/fab parts for test&initial assembly	5/1/2007	7/25/2007	·	60	\$10		40		
			1421-3115B	Assemble & test	7/26/2007	9/7/2007	*	31				100	320
			1421-3119B	Document test results	9/10/2007	10/1/2007	·	16					80
		142D	1429-3026	COF cyclic testing	5/1/2007	5/18/2007	complete-A	14	\$30				
		142E	1421-3125	Determine geometry&location of high COF shims&pl	5/1/2007	6/13/2007	complete-A	31					80
			1421-3127	Structural analyses to performance rqmts for bol	6/14/2007	6/20/2007	complete-A	5					240
			1421-3131	PDR prep for requirements, design,&development	6/14/2007	6/22/2007	*	5					40
			1421-3132	PDR to review requirements, design,&development		6/22/2007	*	0					
			IH1-001	Coil to coil scoping analysis	5/1/2007	6/15/2007	·	33		\$36	i		520
		142F	INTRF-049	prepare winding form mods for weld clamp bolts	6/13/2007	6/27/2007	*	11					300
			INTRF-050	Complete Shim fabrication drawings (ORNL)	6/14/2007	7/2/2007	•	13					240
			INTRF-051	Release info for procurement of shim material	5/1/2007	6/22/2007	·	38					24
			INTRF-054	FDR prep AB/BC/AA inboard shims	8/2/2007	8/8/2007	·	5			40		
			INTRF-055	FDR AB/BC/AA inboard shims		8/8/2007	·	0					
		142G	1421-3140	Prep C-C shim drawings and release	8/20/2007	9/7/2007	·	14					360
			1421-3142	FDR Prep for C-C shims	9/10/2007	11/6/2007	·	42					40
			1421-3143	Add bolt holes to C winding form for CC interfac	7/19/2007	8/2/2007	need before INTRF 015	11					140
			1421-3144	FDR C-C Shims		11/6/2007	was 11/30	0					
			1421-3145	Bolt reach & access study (mockup)	8/3/2007	8/10/2007		6					200
			IH1-000	ESTABLISH CONCEPT	6/1/2007	7/23/2007	•	36					680
			IH1-0000	PEER REVIEW OF JOINT CONCEPT	7/24/2007	8/2/2007		8					80
		142H	INTRF-001	PPPL buy SS plate for weld trials	6/4/2007	6/15/2007		10	\$31		8		
			INTRF-005	Weld distortion trials at PPPL on SS plate	6/18/2007	7/6/2007	•	14	\$0		40	20	
			INTRF-010	Develop Weld Geometry Procedure	7/3/2007	7/10/2007		5			40		
			INTRF-025	ORNL build pywood mockup of flange	5/1/2007	6/20/2007		36		\$30			140
			INTRF-030	ORNL verify weld access	6/21/2007	6/25/2007		3		\$20			40
			INTRF-035	PPPL Determine shim material	5/1/2007	6/1/2007	complete-A	23			40		
		1421	INTRF-015	Weld trials on two MCWF's at PPPL	7/11/2007	7/30/2007		14	\$1		80	600	
			INTRF-020	Document results and update weld procedure	7/31/2007	8/7/2007		6			120		
		142J	1421-3134	Issue interface dwgs for comment	5/1/2007	7/20/2007		57					300
			1421-3135	FDR Prep	7/23/2007	8/8/2007		13					40
		1	1421-3136	Conduct BC, AB, AA, MC interface FDR incl JOB 1416		8/8/2007	1	0					
		I	1421-3138	Resolve issues, release assembly spec&drawings	8/9/2007	8/15/2007	1	5					240
		I	INTRF-040	ANalysis of tensile loads (ORNL)	5/1/2007	8/8/2007	1	70					320

4,840 6,050