

NCSX June 2007 ETC
TABLE I-DESIGN LABOR

| WBS Number: 145 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WBS Title: Modular Coil-Coil Interfaces |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Job Number: 1431 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Job Title: Modular Coil Interface Harware |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Job Manager: Larry Dudek |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Description: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| No Design Work Associted with This Job |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| No Design Work Associated with This Job. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## NCSX June 2007 ETC

## TABLE II - Materials and Subcontracts



## NCSX June 2007 ETC

TABLE III - Fabrication/Assembly Installation

| WBS Number: 145 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WBS Title: Modular | oil-Coi | il Interfa | aces |  |  |  |  |  |  |  |  |  |  |  |  |
| Job Number: 1431 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Job Title: Modular | il Inter | ace Ha | ware |  |  |  |  |  |  |  |  |  |  |  |  |
| Job Manager: Larry | udek |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| In-house Fabrication a | d Assem | mbly and | Installa | ation |  |  |  |  |  |  |  |  |  |  |  |
| Description: N/A |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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TABLE IV - Uncertainty of Estimate and Residual Risk Assessment
WBS Number: 145
WBS Title: Modular Coil-Coil Interfaces
Job Number: 1431
Job Title: Modular Coil Interface Harware
Job Manager: Larry Dudek

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Uncertainty of the Estimate
Design Maturity
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Design still evolving - no drawings of shims, bushings (even material choice uncertain) $\Rightarrow>$ only studs pretty well finalized.
Design Comlexity
x Complexity rated as medium since criteria for loads is demanding.

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Note: High/Medium/Low uncertainty assessment from Job Manager. Uncertainty range based on AACEI recommended practice 18 R - 97 as amended for NCSX.


Notes:
[1] Low cost and schedule impacts are considered the minimum (0-percentile) impacts should the event occur
High cost and schedule impacts are considered the maximum (100-percentile) impacts should the event occu
2] Cost impacts should be entered as man-hours (by demographic) and M\&S direct cost under basis of estimate.
Cost impacts should NOT include standing army costs which are separately calculated from the schedule impact
Project control is reponsible for quantifying the low and high cost impacts based on the labor hours and M\&S identified
[3] The schedule impacts should be entered as the min and max impacts on the critical path
If there is no critical path impact then the schedule entries should be zero.
[4] Likelihood of occurrence should be entered consistent with our risk classification methodology, i.e
\(\mathrm{VL}=\) Very Likely ( \(\mathrm{P}>80 \%\) ), \(\mathrm{L}=\) Likely \((80 \%>\mathrm{P}>40 \%\) ), \(\mathrm{U}=\) Unlikley ( \(40 \%>\mathrm{P}>10 \%\) ), VU=Very Unlikely ( \(\mathrm{P}<10 \%\) ), \(\mathrm{NC=}=\) Non-credible ( \(\mathrm{P}<1 \%\) )

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WBS Title: Modula
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Job Manager: Larry Dudek


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WBS Title: Modular Coil-Coil Interfaces
WBS Title: Modula
Job Title: Modular Coil Interface Harware
Job Manager: Larry Dudek


MCMaster Carr Quote on Nuts dated May 9,2007


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WBS Number: 145
WBS Number: 145 Title: Modular Coil-Coil Interfaces
WBS Title: Modular
Job Number: 1431
Job Title: Modular Coil Inter
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From: Lary Dudek
Subject: Price and Delivery 310SS
Date: May 15, 2007 1:58:5
To: FRED DAHLGREN
Cc:Wayne T. Reiersen [reiersen@pppl.gov](mailto:reiersen@pppl.gov)
-l) 2Attachments,852 KB Save v Slideshow

```
Allegany Ludlum quoted delivery end of July for 3000 \# of \(1 / 2\) " thick 310 SS.
    Price \(\$ 3.36 / / /+\$ 4.54 / / /\) SURCHARGE \(=\$ 7.90 / 4 /\) total.
310 SS Quote
,
X2185
    \(309.310 . \frac{\text { pdf }}{\text { ( } 754 \mathrm{~KB})}\)

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Any word?
Chuck
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Material is \(326 / \mathrm{l}\) b.
To summ
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Chuck Ruyd
Quality Manager
Quatity Manager
Matariak interemational
8600 Commercial Blvd.
Pevely, MO 63070

From: Phil Heitzenroeder [mailt::pheitzen@pppl.gov]
From: Phil Heitzenroeder [mailt:pheitren@ppp
Sent: Thursday, December 07, 2006 4:08 PM
Sent: Thurs Cayy, Deceember 07, 2000 and
To: Ruud,
Shuck; Lawrence E. Dudek
To: Ruuct, Chuck; Lawnence
Subject: Re: Weld Material
Chuck,
Thanks for the offer....Larry, what do you think. should we buy it all? Chuck, we'll get back to you
Thanks
soon.
soon.
Phil
From: Ruud, Chuck [mailt:Charles.Ruud@metaltek.com]
Sent: Tuesday, December 05, 2006 \(6: 20\) PM
To: Phil Heitennroeder
We have the orde
We have the order for 60 pounds of weld wire.
Tuns out we have 141 pounds of the LNM 4455 weld wire. All from the same certified lot
Tums out we have 141 pounds
Do you want to purchase all?
Chuck Ruvd
Quaity Manager
Metatitek Intemational

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ob Number: 1431
Job Manager: Larry Dudek
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