	NCSX Work Approv	<u>val Form</u>	(WAF)	
WBS No	umber: 145			
Job Nu	tle: Modular Coil-Coil Inte			
	e: Modular Coil Interface I nager: Larry Dudek	Harware		
Description:	Procure necessary parts and consumables Coils interfaces. This job only covers M&S consumables is covered under WBS 82 (where the consumable is covered under WBS 82).	support - labo	r to procure the parts and	odular
Schedule:				
Approvals:				
	Job Manager		Date	
	Responsible Line Manager	_	Date	
	Project Manager	_	Date	
	Engineering Department Head	_	Date	

# NCSX June 2007 ETC TABLE I - DESIGN LABOR

WBS Number: 145							
WBS Title: Modular Coil-Coil In	terfaces						
Job Number: 1431							
Job Title: Modular Coil Interfac	e Harware						
Job Manager: Larry Dudek							
Description:							
No Design Work Associated with This Job.							

# NCSX June 2007 ETC TABLE II - Materials and Subcontracts

ials and Subcontracts (M&S)											
TASK DESCRIPTION				Estimate						Basis of	Estimato
TASK DESCRIPTION	41MS (\$)	48MS (\$)	STK (\$)	EMEM	EMSM	EMTB	EAEM EASB (Hrs)			Dasis O	LStillate
	11115 (4)	101125 (4)	3111 (0)	(Hrs)	(Hrs)	(Hrs)	(Hrs)				
_											
1 Shim Blocks	104.956					l					
2 Total SS material Required: 24 in sq x 800 pcs + 50 sq ft for nose								162.5	sq ft	Includes allowance for 25% for wasta	ge
3 Raw Material @ \$8 / # (per verbal Ludlum steel quote)	60,556							60	sq ft (nose shims)	Basis Of Estimate: Verbal Price quot	
4								7569.45	# 310SS		
5 Qty of 2' x 2' shts=162/4								56	plates (2' x 2')		
6 Drum Finish \$50/side (both sides)	5,600								· ` ` '	Basis of Estimate: Past procurements	
7 Waterjet cutting @ 8 Hr/sheet						448				Basis of Estimate: Recent experience	
8 Alumina Application per quote from A&A Coating = (both Sides)	38,800									Basis of Estimate: Quote from A&A (	Coatings (see Table V)
Inboard Weld Joint											
Weld wire for inboard joint (12 cu. In /joint * 15 joints * .3 #/cu. In.)+ 10%	was <b>2,400</b>									Basis of Estimate: Quote from MetalTE	le (natural Coat) and Table V
Weld wire for inboard joint (12 cu. in /joint 15 joints 3.3 #/cu. in.)+ 10%	was 2,400			1		l				Basis of Estimate: Quote from Metal I E	k (actual Cost) see Table V
9											
10 G-11 Bushing Estimate								166	\$ / 4 ft. length (based on rec		
11 Price \$0.45/cu. In Quantity Required								813	Pcs	See Table V for Backup	
12 2" dia. Convolution Roll G-11CR	8,050							1626	linear Inches	See Table V for Backup	
13 PPPL Machining Labor						554		135.5	Ft	See Table V for Backup	Updated to reflect prefabricated b
14 Stud Kits	389,885							33.875	4' Lengths	See Table V for Backup	
15 10.5 Studs	48,375								\$268.75 ) x 3 FPA => See Table		Updated Est.
16 7.5 studs	95,088								( \$226.40 ) x 3 FPA => See Tab		Updated Est.
17 Washers	116,220								cal sets x \$149 x 3 FPA => See		
18 Sphercial Sets	127,140								rs x \$163 x 3 FPA => See Table		
19 Nuts	3,062							Assume 116 n	uts needed with 20% wastage => see	McMaster Carr quote in Table V	
20 Bladders Estimate											
22 Quantity Required= 50	9,050								can Flouroseal Quote (Table V		
23 Engineering Charge	3,800							See Americ	can Flouroseal Quote (Table V	)	
24 Price per piece \$180											
25 Supernuts	123,750							See Superb	oolt Quote (Table V)	(Revised 6/6/07 to add 50 Supe	rnuts for Line 27 below)
26											
27 Stud Kits for C-C Joints, and Weld Clamping											
28 10.5 Studs	13,438							50 Studs x	\$268.75		
29 Washers	16,300							100 Washe	rs x \$163		
30 Sphercial Sets	14,900							100 Sets x	\$149		
31 Nuts	1,100							50 Nuts co	st per McMaster Carr Quote in	Table V	
32 Sliding Shims for C-C inboard leg											
34 G-11 Shims	1,440					l		480 cubic i	nches/joint x 3 joints x \$1 per	CU. Inc See Quote table V	
35 Machining Labor	1,440					48	<del>                                     </del>		6 hours per piece x 3 pieces	Basis of estimate is Engineering Judgem	ent detailed design does not exist
36 Misc Tech Shop Support @ 1/2 mm/mo. Through FPA sta 2 12 mo.	_					960			g estimates based on recent e		acanga does not exist
30 miles 166.1 Grief Support & 1/2 milemo. Throught 1 1/4 sta 2 12 mo.						300		Liigiiideiiii	g coacca basea on recent e	Applicated on Noon	
TOTAL	689.069		-			2010					
	555,005										
Table V has the detailed backup, including actual quotes	689.0685										
actained basicap; morading decidal quotes	2699.0685								-1		

# NCSX June 2007 ETC TABLE III - Fabrication/Assembly Installation

WBS Number: 145						
WBS Title: Modular Coil-Coi	Interfaces					
Job Number: 1431						
Job Title: Modular Coil Inter	face Harware					
Job Manager: Larry Dudek						
In-house Fabrication and Assem	bly and Installation					
Description: N/A						

## NCSX June 2007 ETC TABLE IV - Uncertainty of Estimate and Residual Risk Assessment

WBS Number: 145

WBS Title: Modular Coil-Coil Interfaces

Job Number: 1431

Job Title: Modular Coil Interface Harware

Job Manager: Larry Dudek

#### **Uncertainty of the Estimate**

				Uncertainty	
	<u>High</u>	Medium	Low	Range (%)	Comments/Other Cionsiderations
Design Maturity		Х			Design still evolving - no drawings of shims, bushings (even material choice uncertain) => only studs pretty well finalized.
				-15%/+25%	
Design Comlexity		Х			Complexity rated as medium since criteria for loads is demanding.

Note: High/Medium/Low uncertainty assessment from Job Manager. Uncertainty range based on AACEI recommended practice 18R-97 as amended for NCSX.

Residual Impacts								
					Cost Imp	act S	chedule Im	pact
	L	ikelihood of						
Job Ri	isk Description	Occurring	Mitigation Plan	Basis of estimate	Low	High	Low	High

#### NONE

#### Notes:

- [1] Low cost and schedule impacts are considered the minimum (0-percentile) impacts should the event occur. High cost and schedule impacts are considered the maximum (100-percentile) impacts should the event occur
- Cost impacts should be entered as man-hours (by demographic) and M&S direct cost under basis of estimate. Cost impacts should NOT include standing army costs which are separately calculated from the schedule impact Project control is reponsible for quantifying the low and high cost impacts based on the labor hours and M&S identified
- The schedule impacts should be entered as the min and max impacts on the critical path. If there is no critical path impact then the schedule entries should be zero.
- Likelihood of occurrence should be entered consistent with our risk classification methodology, i.e.
- VL= Very Likely (P>80%), L=Likely (80%>P>40%), U=Unlikley (40%>P>10%), VU=Very Unlikely (P<10%), NC=Non-credible (P<1%)

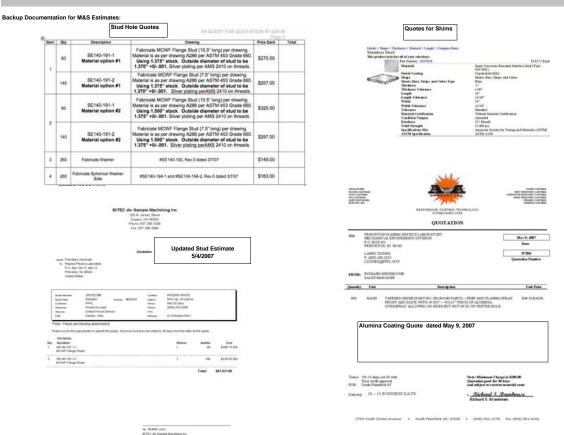
WBS Number: 145

**WBS Title: Modular Coil-Coil Interfaces** 

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Nose Shim	Material Es	timate						
A	A to A Joint A	to B-E	A to B-D	B to C-E	B to C-E	C to C-D	Comments	
Area (sq. Ir	345.5	521	535	203	223	426	Scaled off of template of	frawings SE
Weight (lbs	64.8	97.7	100.3	38.1	41.8	79.9		
310SS=0.3#	t/cu.in.							
Quantity	3	3	3	3	3	3		
Pounds	194.3	293.1	300.9	114.2	125.4	239.6	1267.59	
Total Area	1,036.5	1,563.0	1,605.0	609.0	669.0	1,278.0	6760.50 Sq. In.	46.9 Sq. Feet
							253.52 25% Extra for Wastage	
							633.80 50% Extra for Various "	
							8915.41	
							71300.00 Cost @ \$8/#	

100 Feet

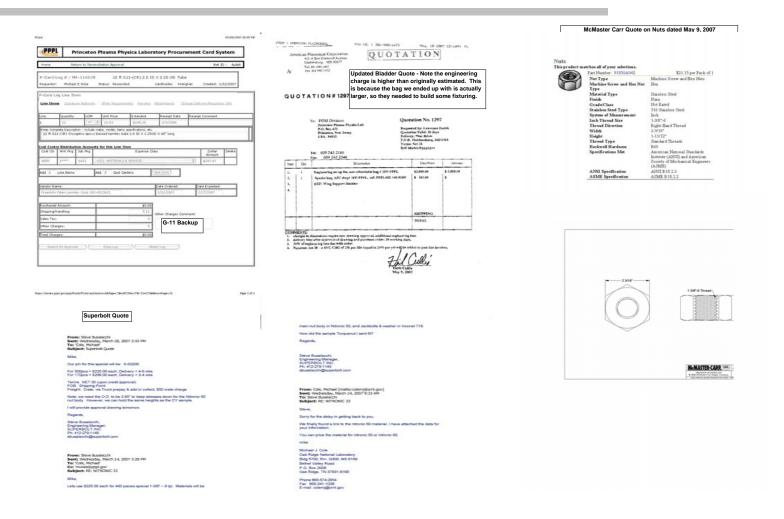
WBS Number: 145

**WBS Title: Modular Coil-Coil Interfaces** 

Job Number: 1431

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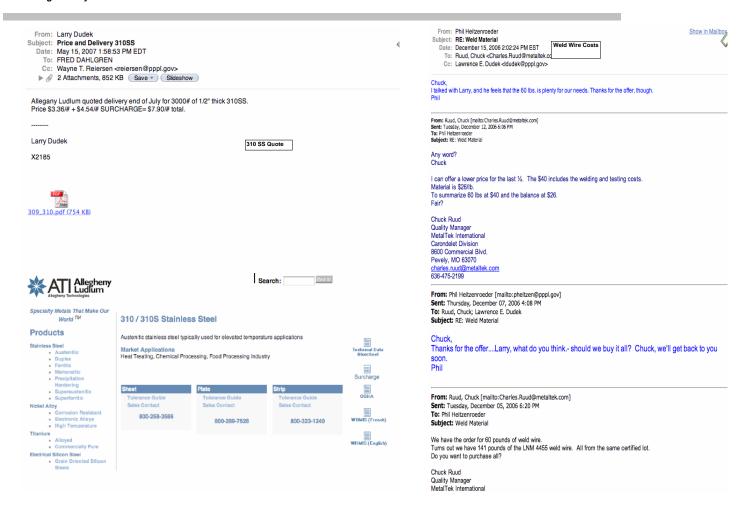
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Modular Coil Test Flange For A-B joints, assumed 18 inch centers which results in 6 bolts/joint vs. the assumed 2-3 (by Task Force)

