NCSX June 2007 ETC
TABLE III - Fabrication/Assembly Installation

WBS Number: 12

WBS Title: Vacuum Vessel Systems

Job Number: 1204

Job Title: Vacuum Vessel System Procurements

Job Manager: Larry Dudek

Uncertainty of the Estimate

	High	Medium	Low	Uncertainty Range (%)	Comments/Other Considerations
Design Maturity	X				Design completed
				-5%/+10%	
Design Complexity			X		Standardized components

Note: High/Medium/Low uncertainty assessment from Job Manager. Uncertainty range based on AACEI recommended practice 18R-97 as amended for NCSX.

Residual Impacts

Job	Risk Description	Likelihood of Occurring	Mitigation Plan	Basis of estimate	Cost Impact Low	Cost Impact High	Schedule Impact Low	Schedule Impact High
NONE								

Notes:

[1] Low cost and schedule impacts are considered the minimum (0-percentile) impacts should the event occur.
High cost and schedule impacts are considered the maximum (100-percentile) impacts should the event occur

[2] Cost impacts should be entered as man-hours (by demographic) and M&S direct cost under basis of estimate.
Cost impacts should NOT include standing army costs which are separately calculated from the schedule impact
Project control is reponsible for quantifying the low and high cost impacts based on the labor hours and M&S identified

[3] The schedule impacts should be entered as the min and max impacts on the critical path.
If there is no critical path impact then the schedule entries should be zero.

[4] Likelihood of occurrence should be entered consistent with our risk classification methodology, i.e.
VL= Very Likely (P>80%), L=Likely (80%>P>40%), U=Unlikley (40%>P>10%), VU=Very Unlikely (P<10%), NC=Non-credible (P<1%)