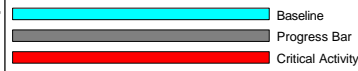


Activity ID	MILE-stones (level 2 & 3)	Activity Description	Duration (work days)	Baseline Start	Baseline Finish	Shifts	Total Float	% cmplt	Proposed Budgeted	Activity Summary																					
										FY07			FY08			FY09			FY10												
										A	M	J	A	M	J	A	M	J	A	M	J										
<b>cc 9450 - NCSX Fabrication (MIE)</b>																															
<b>1 - Stellarator Core Systems</b>																															
<b>14 - Modular Coils</b>																															
<b>Job: 1451 - Mod Coil Winding-CHRZANOWSKI</b>																															
<b>Station 1a/4 Casting Prep</b>																															
P1-061		Receive A5, Prep& Instl Cladding	24*	19APR07A	22MAY07	2*	68		47,982.05	EM//TB =245hr ; EMT/TB =124 ; EMT/TB =245 ;																					
P3-061		Receive B5, Prep& Instl Cladding	27	16JUL07*	21AUG07	1.5	37		47,906.90	EM//TB =244hr ; EMT/TB =124 ; EMT/TB =245 ;																					
P1-151		Receive A6, Prep& Instl Cladding	27	19SEP07*	25OCT07	1.5	56		50,132.70	EM//TB =244hr ; EMT/TB =124 ; EMT/TB =245 ;																					
P2-031		Receive C6, Prep& Instl Cladding	27	21JAN08*	26FEB08	1.5	37		51,069.88	EM//TB =244hr ; EMT/TB =124 ; EMT/TB =245 ;																					
P3-151		Receive B6, Prep& Instl Cladding	27	27FEB08*	03APR08	1.5	37		51,069.88	EM//TB =244hr ; EMT/TB =124 ; EMT/TB =245 ;																					
<b>Station 2-Winding, Instl Chill Plates,Tubing,Bag</b>																															
P2-161		Wind coil B4	41*	16APR07A	12JUN07	2	64		124,549.74	EM//TB =774hr ; EM2/TB =774 ; EMT/TB =32 ;																					
P2-170		Instl Chill Plates,Tubing,Bag B4	22	13JUN07	13JUL07	1	64		61,861.52	EM//TB =392hr ; EM2/TB =392 ;																					
P3-071		Wind coil B5	76	22AUG07	10DEC07	1	37		129,851.92	EM//TB =774hr ; EM2/TB =774 ; EMT/TB =32 ;																					
P3-080		Instl Chill Plates,Tubing,Bag B5	22	11DEC07	18JAN08	2	37		65,946.16	EM//TB =392hr ; EM2/TB =392 ;																					
P2-041		Wind coil C6	38	27FEB08	18APR08	2	49		132,773.54	EM//TB =774hr ; EM2/TB =774 ; EMT/TB =32 ;																					
P2-050		Instl Chl Plates,Tubing, Bag C6	22	21APR08	20MAY08	2	49		65,946.16	EM//TB =392hr ; EM2/TB =392 ;																					
<b>Station 4-Winding, Instl Chill Plates,Tubing,Bag</b>																															
P2-080		Instl Chill Plates,Tubing,Bag B3	28*	01APR07A	09MAY07	2	77		61,861.52	EM//TB =392hr ; EM2/TB =392 ;																					
P2-131		Wind coil A5	53	23MAY07	07AUG07	1	68		124,549.74	EM//TB =774hr ; EM2/TB =774 ; EMT/TB =32 ;																					
P2-140		Instl Chl Plates,Tubing, Bag A5	44	08AUG07	09OCT07	1	68		62,511.35	EM//TB =392hr ; EM2/TB =392 ;																					
P1-161		Wind coil A6	38	26OCT07	20DEC07	2	56		132,773.54	EM//TB =774hr ; EM2/TB =774 ; EMT/TB =32 ;																					
P1-170		Instl Chill Plates,Tubing,Bag A6	22	21DEC07	30JAN08	2	56		65,946.16	EM//TB =392hr ; EM2/TB =392 ;																					
P3-161		Wind coil B6	38	04APR08	28MAY08	2	37		132,773.54	EM//TB =774hr ; EM2/TB =774 ; EMT/TB =32 ;																					
P3-170		Instl Chill Plates,Tubing,Bag B6	22	29MAY08	27JUN08	2	37		65,946.16	EM//TB =392hr ; EM2/TB =392 ;																					
<b>Station 5-VPI</b>																															
P2-081V		VPI (Station 5) B3	11	10MAY07	24MAY07	2	164		44,840.62	EM//TB =276hr ; EM2/TB =277 ; EMT/TB =16 ;																					
P3-081V		VPI (Station 5) B4	11	16JUL07	30JUL07	2	202		44,840.62	EM//TB =276hr ; EM2/TB =277 ; EMT/TB =16 ;																					
P1-081V		VPI (Station 5) A5	11	10OCT07*	24OCT07	2	179		47,801.36	EM//TB =276hr ; EM2/TB =277 ; EMT/TB =16 ;																					

Run Date 30JUL07 10:47



ETCL

NCSX Project  
Resource Loaded Schedule  
JULY 3,2007

Sheet 1 of 3

SUMMARY

Activity ID	MILE-stones (level 2 & 3)	Activity Description	Duration (work days)	Baseline Start	Baseline Finish	Shifts	Total Float	% cmplt	Proposed Budgeted	FY07				FY08				FY09				FY10								
										A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	E
P2-171V		VPI (Station 5) B5	11	21JAN08	04FEB08	2	129		47,801.36																					
P1-171V		VPI (Station 5) A6	11	01FEB08*	15FEB08	2	134		47,801.36																					
P2-051V		VPI (Station 5) C6	11	21MAY08	05JUN08	2	49		47,801.36																					
P3-171V	2	VPI (Station 5) B6	11	30JUN08	15JUL08	2	37		47,801.36																					
<b>Station 1 Post VPI</b>																														
P3-141C		Final Clamps & Warm Test (Station1) A4	15	06JUL07*	26JUL07	1	121		24,415.54																					
P2-081C		Final Clamps & Warm Test (Station1) B3	15	27JUL07	16AUG07	1	121		24,415.54																					
P3-081C		Final Clamps & Warm Test (Station1) B4	15	17AUG07	07SEP07	1	189		24,415.54																					
P1-081C		Final Clamps & Warm Test (Station1) A5	15	02NOV07*	22NOV07	1	173		26,027.60																					
P3-171C		Final Clamps & Warm Test (Station1) B5	15	05FEB08	25FEB08	1	129		26,027.60																					
P1-171C		Final Clamps & Warm Test (Station1) A6	15	18FEB08	07MAR08	1	134		26,027.60																					
P2-051C		Final Clamps & Warm Test (Station1) C6	15	06JUN08	26JUN08	1	49		26,027.60																					
P2-171C		Final Clamps & Warm Test (Station1) B6	15	16JUL08	05AUG08	1	37		26,027.60																					
<b>LOE Oversight &amp; Supervision</b>																														
145XSPRV-1		Winding Engineering oversight and supervision	298*	01MAY07	09JUL08		1,057	LOE	531,562.91																	Chrzanowski=120hrs/mo., Meighan=				
145XSPRV-2		Winding Engineering oversight and supervision	250*	01MAY07	30APR08		1,105	LOE	151,931.88																	Raftopolous=70hrs/mo.				
145XSPRV-3		Winding Engineering oversight and supervision	337*	01MAY07	03SEP08		1,018	LOE	176,572.52																	Languish=70 hrs/mo.				
Subtotal			358	01APR07A	03SEP08		1,018		2,867,592.43																					

