NCSX June 2007 ETC TABLE I - DESIGN LABOR

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WBS Number: 142																
WBS Title: Windings and Assembly Job Number: 1421																
											1	-	-			
Job Title: Design of Modular Coil Interfaces																
Job Mana	ger:David Williamson															
											1	-	-	+		
		1	1		1	1	1	1			1		1		1	
Description:			1				I				1					
Title I, II and III	Engineering for design of the modular coil interfaces.									••••••						
NOTE: Title III fo	or these components is included in Job 1802							FY07\$K	<u>(</u>						Í	
							Σ									
				¥	۲		ORNL EM	≥	Σ	m	m			5	5	
		41MS	18MS	ST	STRVL	<u>5</u>	RN	EMEM	EMSM	EMSB	EMTB	EAEM	EASB	EEEM	EESM	
Task ID		41	48	37	35	31	ō	Ξ	Ξ	Ē	Ξ	ш	i u	Ξ	Ξ	Basis of Estimate
											1					see Table V - Basis of Estimate
Outboard Interfa	ace Design										1	-		+		see Table V - Basis of Estimate
IH4-020	Prepare outboard shim dwgs and release						60									see Table V - Basis of Estimate
INTRF-045	FDR outboard shims						40	ĺ								see Table V - Basis of Estimate
	Resolve CHITs and issue shim drawings						60				ļ		_	ļļ.		
Dalta d. Jalast Ta													_			see Table V - Basis of Estimate
Bolted Joint Tes	Tension Tests of Bolted Joint															see Table V - Basis of Estimate see Table V - Basis of Estimate
1421-3067	Procure 2 studs f/joint test.Use existing part							8					-	+		see Table V - Basis of Estimate
1421-3075	Setup test fixture &perform JHA & pre-job brief							8						+		
1421-3077	Meas joint deflect vs preload & loss of preload							24			1			+		see Table V - Basis of Estimate
1421-3079	Measure joint deflec & preload v. temp @80K							24								see Table V - Basis of Estimate
1421-3084	Measure joint deflection&preload v. cooldown cyc							24					_			see Table V - Basis of Estimate
1421-3087	Perform pullout tests for tapped holes							24				-				
1421-3081 1421-3090	Meas joint deflect & preload v. time (days) at R Document&conduct review of test results							160 40								see Table V - Basis of Estimate see Table V - Basis of Estimate
1421-3090								40					-	+		see Table V - Basis of Estimate
	Bolt Shear Test at 77k						T	ſ			1			+		see Table V - Basis of Estimate
1421-3112B	Procure/fab parts for test&initial assembly						40				1		-	++		see Table V - Basis of Estimate
1421-3115B	Assemble & test						320									see Table V - Basis of Estimate
1421-3119B	Document test results						80									see Table V - Basis of Estimate
											ļ		_			see Table V - Basis of Estimate
Inboard Interfac							500						_			see Table V - Basis of Estimate
1421-3125	Coil to coil analysis Determine geometry&location of high COF shims&pl						520 80							+		see Table V - Basis of Estimate
1421-3123	Structural analyses to performance romts for bol		+				240				+			- -		see Table V - Basis of Estimate
1421-3132	PDR to review requirements, design,&development						40				1		-	++		
											1					see Table V - Basis of Estimate
AB/BC/AA welde							Ĺ									see Table V - Basis of Estimate
	Prepare winding form mods for weld clamping bolts						300									see Table V - Basis of Estimate
INTRF-050	Complete Shim fabrication drawings (ORNL) Release information for procurement of shim material						240 24							+		see Table V - Basis of Estimate
INTRF-055	FDR AB/BC/AA inboard shims						40					-	-	+		see Table V - Basis of Estimate
														+		see Table V - Basis of Estimate
CC bolted joint			+								1		1	+		see Table V - Basis of Estimate
IH1-000	ESTABLISH CONCEPT						680	Ì								see Table V - Basis of Estimate
IH1-0000	PEER REVIEW OF JOINT CONCEPT						80									see Table V - Basis of Estimate
	Add bolt holes to C winding form for CC interface						140				1		_			see Table V - Basis of Estimate
	Bolt Reach and Access study (mockup)						200							+		see Table V - Basis of Estimate
	Prepare CC shim drawiings and release FDR CC inboard shims						360									see Table V - Basis of Estimate see Table V - Basis of Estimate
L					1		40				(1	1		SEE I ADIE V - DASIS UI ESUITIALE

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	Design of Modular Coil Interfaces							 	++	
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								 	++	
		1			1					
Welded Joint To								 		
	Procedure							 		
INTRF-035	PPPL Determine shim material		ļ.]			40		 	ļļ	see Table V - Basis of Estimate
INTRF-001	PPPL buy SS plate for weld trials					8				see Table V - Basis of Estimate
INTRF-005	Weld distortion trials at PPPL on SS plate					40 <mark>.</mark>		 		see Table V - Basis of Estimate
INTRF-025	ORNL build pywood mockup of flange			14	10					see Table V - Basis of Estimate
INTRF-030	ORNL verify weld access, develop alternate welding methods				10			 		see Table V - Basis of Estimate
INTRF-010	Develop Weld Geometry Procedure			4	10 			 		see Table V - Basis of Estimate
	Test						-++	 	+	
INTRF-015	Weld trials on two MCWF's at PPPL					80		 		see Table V - Basis of Estimate
INTRF-020	Document results and update weld procedure					20		 		see Table V - Basis of Estimate
111111-020	Document results and update weld procedure		+ +		_		+ +	 	+ + +	See Table V - Dasis of Estimate
Overall interfac	e				-			 	+	
INTRF-040	Analysis of tensil loads (ORNL)			32	20			 		see Table V - Basis of Estimate
1421-3134	Develop specs & dwgs for station 2 &3 assy			30	00					see Table V - Basis of Estimate
1421-3136	Conduct MC interface FDR incl job 1416			4	10					see Table V - Basis of Estimate
1421-3138	Resolve issues, release assembly drawings			24	10					see Table V - Basis of Estimate. Specs in Job 1806
FY07 Rebaseline			+					 		
ECP53RBX05	FY07 Rebaseline Exercise			25				 	+	
ECPOSKDAUD	F107 Rebaseline Exercise			2		-				
Travel					_					
110/01	trips for ORNL personnel to PPPL		\$9k				+ +	 	+	6 trips at \$1500 avg
	trips for PPPL personnel to UT MDL		\$3k				++	 	+	2 trips at \$1500 avg
	SUBTOTAL		\$12k	496	6 06	00		 	++	
unlisted, known	labor hours				1			 · · · · · · · · · · · · · · · · · · ·	1	
	scheduled and unscheduled meetings/reporting/presentations							 	++	
	(@ 25%)			121	0 1	50		 	ļ	see Table V - Basis of Estimate
	TOTAL		6401-		- 10	50		 		
	IOIAL		\$12k	617	1	20	+ +	 	+	
								 	+	
				1				!		