NCSX June 2007 ETC TABLE V - Basis of Estimate

WBS Number: 142 WBS Title: Windings and Assembly Job Number: 1421

Job Manager: David Williamson

Assumptions

Bladder design remaining and testing are in Larry Dudek's job 1431. Still need method to retain bladder and to provide bladder at B-A interface where bladder is much thicker

Engineering and Technician Hours

Color Key	ORNL PPPL	Total Total Engr Tech hours hours				SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS		osolng oschematic	electrical o electrical schematic	steess analysis 40 40 /calc hrs/c	pus concementate pus concemen		peer, preliminary and final design reviews	Outuned 16 hrs/wk	by b	ezis we b hrs/s	stilles 8 hift	(8 geo Comments for Technicisan labor
Outboard Interface Design IH4-020 INTRF-045	Prepare outboard shim dwgs and release FDR outboard shims resolve and issue shim drawings	60 40 60	0 0				1						1					
Bolted Joint Tests 1421-3067 1421-3075 1421-3077 1421-3077 1421-3084 1421-3084 1421-3081 1421-3081	Tension Tests of Boited Joint Procurs 2 mind figher test. Use existing part State past finance Approfrom JH-R A pre-job brief Meas joint deflect via preload & loss of preload Measure joint deflect prepried via temp 880K Measure joint deflect prepried via temp 880K Measure joint deflect proced via temp 880K Measure joint deflect proced via temp 680K Measure joint deflect proced via temp 680K Meas joint deflect & preload vi. time (days) at R Document&Conduct review of test results	24 24 24 24 24 160	48 16 24 24 24 24 26 0										1		8 angineering judgement 8 engineering judgement 24 engineering judgement 24 engineering judgement 24 engineering judgement 24 engineering judgement 160 engineering judgement 160 engineering judgement	2 2 1 1 1 1	3 1 3 3 3 3 3 20	
1421-3112B 1421-3115B 1421-3119B	Bolt Shear Test at 77k Procure/fab parts for test&initial assembly Assemble & test Document test results	40 320 80	0 100 0									1 1			320 full time for 2 engr following test	2.5	5	
Inboard Interface Design IH1-001 1421-3125 1421-3127 1421-3132	Coil to coil analysis Determine geometry&location of high COF shims&pl Structural analyses to performance romits for bol PDR to review requirements, design,&development	520 80 240 40	0 0 0		1					2			1					
AB/BC/AA welded joints INTRF-050 INTRF-055	prepare winding form mode for weld clamping botts Complete Shim fabrication drawings (ORNL) Fields withormson for procurement of ahm material FDR AB/BC/AA inboard shims	300 240 24 40	0	3			3 4						1		No hours included - RTS added 24 hours			
CC bolted joint IH1-000 IH1-0000	ESTABLISH CONCEPT PEER REVIEW OF JOINT CONCEPT And both tokes to C winding from for CC interface Bost Reach and Access study (mockup) Prepare CC shim drawlings and release FDR CC inboard shims	680 80 140 200 360 40	0 0 0 0 0	5	3 1 1	1	2 1 2 3						3 2					
Welded Joint Tests INTRF-035 INTRF-001 INTRF-005 INTRF-025 INTRF-030 INTRF-010	Procedure PPPL Determine shim material PPPL by SS plate for weld trials Weld distortion trails at PPPL on SS plate ORNL build pywood mockup of flange ORNL verify weld access, develop alternate welding me Develop Weld Geometry Procedure	40 8 40 140 thot 40 40	0 0 0 0	1		1					1				40 8 40 40			
INTRF-015 INTRF-020	Test Weld trials on two MCWF's at PPPL Document results and update weld procedure		600									1 1			80			665 see detail below
Overall interface design INTRF-040 1421-3134 1421-3136 1421-3138	Analysis of tensil loads (ORNL) Issue interface drawings for comment Conduct MC interface FDR incl job 1416 Resolve issues, release assembly spec&drawings	320 300 40 240	0 0 0 0		1	3				1	0 1		1		AA, AB, BC only 200			
FY07 Rebaseline exercise ECP53RBX05	FY07 Rebaseline Exercise Subtotal scheduled and unscheduled meetings/reporting/presentations (25%) TOTAL		0											16				

WBS Number: 142

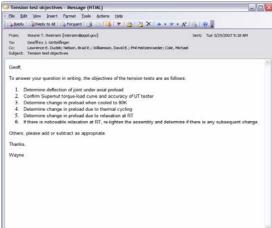
WBS Title: Windings and Assembly

Job Number: 1421

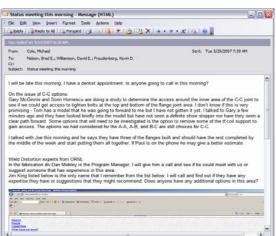
Job Title: Design of Modular Coil Interfaces

Job Manager:David Williamson









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