WBS Number: 15

WBS Title: Coil Support Structures

Job Number: 1550

Job Title: Coil Support Structures Design

Job Manager: Fred Dahlgren

M&S Estimate Backup

	Outer TF support Structure (con't.)	
NCSX Coil Support Structure - 1501/1550 Re-baseline estimate - Rev.1 16 J	to the part of the	
1. Inner TF support Structure	Cutting & Machining wedges	F. 3
la. Supp't brkts. (72 req' d.) Cotting & machining	**2d. Inconel Hardware (36 sets Req'd.) (4) 1-8 N.C. x 2.5" Hex Head Bolts	
*1c. G11-CR Side Wegde Shims (4 pcs. Req d pcr set x 36 sets) Cutting & Machining wedges	Cutting & machining	
Teflon pads 1/8" thk	Cutting & maching	
**1d. Inconel Hardware (36 sets Req'd.) (4) 1-8 N.C. x 2.5" Hex Head Bolts	3. PF5/PF6 Support Brkt. Ass'y. (66 Req'd.) 3.a Bracket Ass'y (66 Req'd.) Cutting & Machining	
le, T.F. Bridge Clamp (36 Req'd) Cutting & machining3.0 hrs x \$92.00 = \$276.00 Mat'l.: AIAly.5083 plate12.0lbs x 4.56 = 54.72	3b. P.F. 5 Bridge Clamps (66 Req'd) Cutting & machining	
*1f. PFTE coated G11-CR wedge assemblies (72 Req"d.) Cutting & machining	3c. P.F. 6 Bridge Clamps (66 Req'd) Cutting & machining	17/1
2. Outer TF support Structure	**3d Inconel Hardware (66 sets Req'd.) (4) %-10 N.C. x 8.5" Hex Head Bolts4 pes. x \$ 68.90 =\$275.60	× 741/
2a. Supp't brkts. (72 req'd.) Cutting & machining	(4) ½-10 N.C. Hx.Nus	
*2b. G11-CR Mtg. blocks (36 reg'd.) Cutting & machining (2 pcs.)	Weld prep & weld	

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4. PF5/PF6 Support Frame Ass'y Long Span (6 Ass'y, Req'd)

perass'y)			
2.0 hrs x	\$92.00	= 5	\$184.00
0.8 hrs x	76.00	=	60.80
44.0lbs x	8.50	=	374.00
			7333155
			0 = 98.0
	2.0 hrs x 0.8 hrs x 44.0 lbs x s of 4 per ass'y,		2.0 hrs x \$92.00 = 0.8 hrs x 76.00 = 44.0lbs x 8.50 = s of 4 per ass'y)

""40. Inconel iviig. Harriware (o seis of 4 per ass 5	9			
(4) 1/2 -13 N.C. Hex Head Bolts	x	24.50 =	98.00	
(4) 1/2 -13 N.C. Hex Nuts		16.80 =	67.20	
(4) "Flat Washers - Heavy Series4 pcs.	x	2.65=	10.60	
(4) %" Split Lock Washer	X	2.10 =	8.40	

5. PF5/PF6 Support Frame Ass'y Short Span (6 Ass'y, Req'd)

5a. Vertical channels (For 3-Req'd.)	erass'y)
Cutting & Machining	2.0 hrs x \$92.00 = \$184.00
Clean-up de-scale de-burr	
Mat'l: ÅlAly:5083 channel	44.0lbs x 8.50 =374.00

**5b.	Inconel Mig. Hardware (3 sets of 4 per ass'y	6		
	% -13 N.C. Hex Head Bolts		24.50 =	98.00
(4)	% -13 N.C. Hex Nuts	x	16.80 =	67.20
(4)	"Flat Washers - Heavy Series 4 pcs.	x	2.65=	10.60
(4)	"Split Lock Washer	x	2.10 =	8.40



6. TF Pre-load Ring & PF4 Support Brkts (2 rings, 2 sets of brkts.)

oa. Base King	
Castings	
Machining	120 hrs x 92.00 = 11,040.00
6b. PF4 Brkts Inco plate we	eldments - (6 Top & 6 Bottom)
(6) Cutting & Machinin	g 2.5 hrs x 6 x \$92.00 = \$1380.00
(6) Weld prep & weld	1.5 hrs x 6 x 76.00 = 684.00
(6) Clean-up de-scale d	e-burr 3.0 hrs x 6 x 76.00 = 228.00
(6) Mat'1 - Inconel 625 r	olate 41.03bex 28.50 = 1168.50

7. C.S. Coil mtg. brkts. (2x=12 brkts total)

onel Suppt't brackets (2 sets Reg d = 6 Top & 6 Bottom) (6) Outing & Machining. — 6 Shr x 6 x 892 00 = \$3588 00 (6) Widg Pep & weld — 2 5 hr x 6 x 76 00 = 1140 00 (6) Clean-up de-casle de-burr — 3.0 hr x 6 x 76 00 = 228 00 (6) Mat'l I. noonel 625 plate — 67 0 Br x 6 x 28 50 = 11,336 40
Inconel Mtg. Hardware (6 sets of 4 per ass'y) % -13 N.C. Hex Head Bolts



8. T.F. Pre-load clamp Assemblies

Sa. Stellalloy casting (36 Required)	\$350.00 x 36 = 1	12,600.00
(36) Inco 3/4 - 10NC Pivot Bolt. 1.25	grip 41.50 x 36 =	1,494.00
(36) Inco 3/4 - 10NC Hex Nut	24.80 x 36 =	892.80
(72) Inco 1/2 -13NC Hex Head Bolt	16.80 x 72 =	1,209.60
(72) Inco 1/2" Flat Washers	2.65 x 72 =	190.80
(72) G11-CR Washer	1.40 x 72 =	100.80
(72) G11-CR Sleeve	2.50 x 72=	180.00
(36) Inco 3/4-10NC" Jack Nut	28.50 x 36 =	1,026.00
(36) Inco 3/4" Swivel Eye-Bolt	51.50 x 36 =	1,854.00
(36) G11-CR 1/4" thk Insul Pad	18.50 x 36=	666.00





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9. P.F. 4 Bridge clamps (12 req'd.)

9a. (1) C & M Plates 6" x 6" x 3"4.5 hrs x 1	x \$	92.00 = 414.00
9b. Clean-up de-scale de-burr	x	76.00 = 114.00
**9c . Incone l Hardware		
(4) ½ -13 N.C. Hex Head Bolts		
(4) 1/2 -13 N.C. Hex Nuts		
(4) ½" Flat Washers – Heavy Series4 pcs.		
(4) 1/2" Split Lock Washer		
*9d. (1) G11-CR '4" thk. Insul. Pad		18.50 = 18.50
*9e. (2) Teflon pads	x	27.00 = 54.00
9f. 6 x 6 x ¾" thick Inconel601 plate27.0lbs	x 2	2.50 = 607.50



10a. C & M blocks	
10b. Clean-up, de-scale & de-bur	1.5 hrs x 92.00 = 138.00
**10c. (4) Inco 1/4 -10NC Hex Bolt	4.25 grip 64.90 x 4 = 259.60
**10d. (4) Inco 3/4" Flat Washers	
10e AlAliz 5023 plate 6" v 6" v 3" thi	ck 30lbs ea X \$4 50 = 144 00

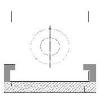
11. Machine/base support Interface (3 Req'd.)

11a. C & M plates(11 parts)	80 hrs	s x 9	2.00	=	7,360.	00
11b. Weld Clevises & side plates	.16 hr	sx7	5.00	=	1,200	.00
11c. Clean-up, de-scale & de-burr	4 hr	sx 9	2.00	=	368	.00
11c. C & M Člevis pins	4 hr	sx9	2.00	=	368	.00
*11e. C &M G11 & Teflon sheets	8 hr	s x S	2.00	=	736	.00
11f. Inco 625 plates & rnd. Bar	144 lbs	s x 2	8.50	= .	4,104.	.00
*11g. G11-CR Plate	10" x	10"	x 1"	=	158	.00
*11h. Teflon sheet	8" x	8" :	13"	=	56	.00
**11i. Inconel Hardware (2 sets Req'd.)						
(4) 1-8 N.C. x 2.5" Hex Head Bolts	4 pcs.	X	\$50.4	10 =	=\$201	.60
(4) 1" Flat Washer – Heavy Series	.4 pcs	. x	3.6	55 :	= 14	.60
(4) 1" Lock Washer	4 pcs.	. x	2.9	95 =	= 11	.80



12a. G11 bushings TF clamps	360	x = 2.50 =	900.00
12b. G11 washers TF clamps	360	= 08.0 x	288.00
12c. G11 bushings Frame Assy'	168	x 2.50 =	420.00
12d. G11 washers PF Clamps	168	x = 0.80 =	134.40
12e. G11 bushings PF Clamps	168	x 2.50 =	420.00
12f. G11 washers Frame Ass'y			
12g. G11 bushings MIB interface	24	x 2.50 =	60.00
12h. G11 washers M/B interface	24	x 0.80 =	19.20
***12i. Inconel 718 .75 ID B'ville washers	.720 x	12.50 = 9	9,000.00
***12j Inconel 718 1.03 IDB'viille washers.	360 x	26.93 =	9,694.80







*G11 & Teflon purchase
**Inconel 718 hardware purchase
***Inconel Belleville Washer purchase

1.	Inner TF Support Structure (36)	
	1a I-C&M432	67,651.4
	1b	13,086.0
	1c	14,904.0
	1d	13,507.2
	1e I-C&M108	11,906.0
	1f	45,360.0
2.	Outer TF Support Structure (36)	
	2a I-C&M540	84,154.0
	2b	13,086.0
	2c	14,904.0
	2d	13,507.0
	2e I-C&M108	11,906.0
	2f	45,360.0
	PF5/PF6 Support Bracket Assembly (66)	74,0000
	3a 1-C&M504	149,107.0
	3b I-C&M108	21,828.0
	3c I-C&M108	21,828.0
	34	47,749,4
	3e I-C&M168	25,190.0
	PF5/PF6 Support Frame Assembly – Long (6)	21,1700
•	4a I-C&M12	3,712.8
	4b	8,842.0
5	PF5/PF6 Support Frame Assembly – Short (3)	0,042.0
	5a I-C&M12	3,712.80
	5h	4,420.90
		4,420.54
0.	TF Pre-Load Ring & PF4 Support (2) 6a. I-C&M240	46,930.00
	6a. 1-C&M240 6b I-C&M15	6,930.0
2		6,920.00
/.	C.S. Coil Mounting Brackets (12)	
	7a I-C&M78	32,584.00
	7ь	2,210.40
8.	TF Coil Pre-Load Clamp Assemblies (36)	Part 1770 2
	8a	20,214.00
9.	PF4 Coil Mounting Clamp (12)	
	9a I-C&M54	4,968.00
	9b	1,368.00
	9c	2,210.40
	9d	222.00
	9e	648.00
	9f	7,295.00

1.	Inner TF Support Structure (36)	
	1a I-C&M432	67,651.4
	1b	13,086.0
	1c	14,904.0
	1d	13,507.20
	1e I-C&M108	11,906.0
	1f	45,360.0
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	2b	13,086.0
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	2e I-C&M108	11,906.0
	2f	45,360.0
3.	PF5/PF6 Support Bracket Assembly (66)	
	3a 1-C&M504	149,107.0
	3b I-C&M108	21,828.0
	3c 1-C&M108	21,828.0
	3d	47,749,4
	3e I-C&M168	25,190.0
4.	PF5/PF6 Support Frame Assembly - Long (6)	
	4a 1-C&M12	3,712.8
	4b	8,842.0
5.	PF5/PF6 Support Frame Assembly - Short (3)	
	5a I-C&M12	3,712.80
	5b	4,420.90
6.	TF Pre-Load Ring & PF4 Support (2)	
	6a. I-C&M240	46,930.00
	6b I-C&M15	6,920.00
7.	C.S. Coil Mounting Brackets (12)	
	7a I-C&M78	32,584.00
	7b	2,210,40
8.	TF Coil Pre-Load Clamp Assemblies (36)	
	8a	20,214.00
9.	PF4 Coil Mounting Clamp (12)	20122 1100
	9a I-C&M54	4,968,00
	9b	1,368.00
	9¢	2,210.40
	9d	222.00
	9e	648.00
	9f	7,295.00

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10. MCWF-TF Mtg. Brkt. Spacer block & shir				
10a I-C&M240		22,080,00		
10b		3,312.00		
10c		6,230,40		
10d		326.40		
10e		21,888.00		
11. Machine/Base Support Interface				
11a I-C&M240		22,080.00		
11b		3,600.00		
11c		1,104.00		
11d		8,550.00		
11e		2,208.00		
11f		12,312,00		
11g		484.00		
11h		168.00		
11i		5,184.20		
12. Misc. Assembly Hardware				
12a		900.00		
12b		288.00		
12c		420.00		
12d		134.00		
12e		420.00		
12f		134.00		
12g		60.00		
12h		19.20		
12i		9,000.00		
12j		9,694.80		
0.000	SUB TOTAL:	\$ 891,877.42		
+ 50% mat'l. allowance on 8,350 lbs,AL.Aly.50	083-H116: 8,350 x 4.56 x 0.5	= \$18,788.25		
Less scrap value \$ 0.20/lb	8,350 x 0.20 x 0.5	= - 835.00		
No transcription of the control of t	TOTAL COST	\$ 909,830.67		
TOTAL M&S PF/TF CO	OIL STRUCTURE*	\$ 909,830.67		
ADD INSPECTION, PACKAGING & SHIPPING TOTAL COST FOB PLAINSBORO NJ				

*THIS DOES NOT INCLUDE THE CS SUPPORTS OR TRIM COIL SUPPORT, OR ENGINEERING, DESIGN AND ASSEMBLY LABOR.

- LABOR RATES BASED ON WEB SURVEY AND SLAC IN-HOUSE RATES
 316L @ \$7.50/LB. RANGE OF THREE QUOTES ON .5" .75" PLATE
- 3. SOLUTION ANNEAL MAY ADD 15 20%. NO VENDOR WILL CERTIFY THE MAGNETIC PERMEABILITY AS LESS THAN 1.02 (1.2 - 1.5 TYPICAL)
- 4. HARDWARE COSTS BASED ON 1 QUOTE B&G MFG. & MCMASTER-CARR CATALOG PRICING WHERE AVAILABLE. (INCONEL 718 ~ 4X MORE).
- 5. INCONEL 625 PLATE WITH CURRENT COMMODITY SURCHARGES COST ~ \$28.50/LB. BASED ON FERGUSON METALS QUOTE (WEB SURVEY YIELDED \$29-32.00/LB. AND METALSUPPLIER QUOTED \$48.50 FOR SAME. (\$22.50 INCONEL-601)
- 6. \$10.50 APPROX. SCRAP INCONEL718 PRICE PER LB.:
- http://www.recycle.net/specs/gr060152.html http://grn.com/a/0455.html 7. AlAly 5083-H116 quote From MetalsalesUSA -CEM Supply Harvey, La

ADDENDUM

MACHINING COST DIFFERENTIAL 316L VS. INCONEL 625

Total hours machining for 316L = 2832 hrs. x 3 = 8496 hrs (Per E.Perry estimate Inconel requires 3x machine time). For \$92.00 shop rate, increase total cost by \$521,088.00 This has not been included in the above estimates. If we include this delta:

TOTAL COST: \$ 1,958,980.00

COST DIFFERENTIAL USING INCONEL 600/601

Note, to reduce machining & Material cost Inconel 600 is a more economical candidate material for low relative permeability. (A286, Aluminum, & Stellalloy castings are also being considered). Material removal rates for 600/601 are comparable to machining 316/316L.

If Inconel 601 is used, the original estimate will be reduced by the cost differential between 625 and 601 which averages ~10% less or -52Ks. The 50% material allowance is reduced by -26Ks and the scrap value is assumed comparably less (\sim 10KS). If we include these deltas: -78Ks +10Ks = -68Ks net savings Inconel 625 \sim Inconel 600.

SUB-TOTAL COST: \$ 1,214,694.80 - 68,000 = 1,146,694.80 + 50% matLallowance on 18,489 lbs, Inconel 601,

18,489 x 22.50 x 0.5 = \$208,001.25 Less scrap value \$ 7.50/lb 18,489 x 7.50 x 0.5 = - 69,333.75 Add shipping inspection & packaging JOB TOTAL COST \$ 1,310,362.30

COST DIFFERENTIAL - MARKET CONSIDERATIONS

Do to the volatility in the metals market for Ni, Cr, Mo, it is difficult to estimate the cost of materials for next fiscal year. Vendors are only quoting prices with ARO surcharges, but a conservative extrapolation of current material cost inflation would suggest an additional 10% will be likely by FY'08. In anticipation of these increases an additional 41.6KS will be used for this estimate

TOTAL COST: \$ 1,351,962.25

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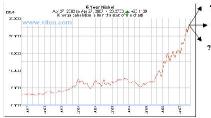
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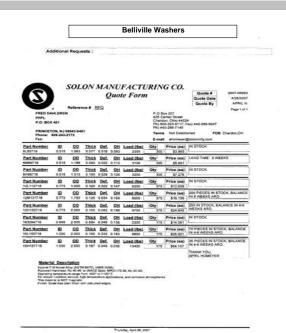
Job Manager: Fred Dahlgren

Main uncertainty:



Current Nickel price is ~ \$23.00/b. (Closing b id Friday 27 April was 48,700 per tonne - Bloomberg)





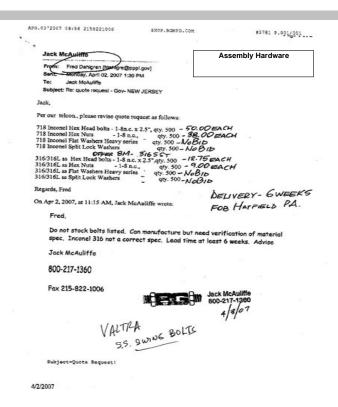
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Current Surcharges on Materials



3475 Symmes Road

Grades	January February		March	April	May
	1/1/07-	2/1/07-2/28/07	3/1/07- 3/31/07	4/1/07- 4/30/07	5/1/07- 5/31/07
15-5	0.6247	0.6606	0.7188	0.8284	0.9719
15-7	1.6161	1.6736	1.7734	1.9641	2.2500
17-4	0.5527	0.5820	0.8346	0.7327	0.8630
17-7	1.1898	1.2753	1.3793	1.5773	1.8250
18SR	0.1159	0.1254	0.1318	0.1555	0.2028
201	0.7591	0.8050	0.8784	1.0079	1.1733
3017.0%	1.1512	1.2545	1,3462	1.5370	1,7785
302/304/304L	1.3141	1.4215	1.5257	1.7421	2.0128
304-8.5%	1.3893	1.4924	1.6127	1.8419	2.1263
305	1.8722	2.0182	2.1772	2.4821	2.8553
309	1.9284	2.0786	2.2427	2.5561	2 9401
310	2.9875	3.2314	3.4810	3.9604	4.5393
316/316L	2.1488	2.2533	2.3962	2.6703	3.0543
317L	2.5755	2.6845	2.8430	3.1467	3.5894
321	1,4825	1.5916	1.7166	1.9552	2 2522
347	1.4614	1.5710	1.6970	1.9374	2.2351
409/409 Mod	0.1056	0.0940	0.1079	0.1319	0.1758
410/410S	0.0905	0.0793	0.0942	0.1201	0.1651
130	0.1046	0.0941	0.1105	0.1382	0.1865
134	0.3072	0.2898	0.3082	0.3398	0.4103
139	0.1359	0.1248	0.1404	0.1560	0.2140
140A	0.1046	0.0941	0.1105	0.1382	0.1865
Alloy 286	3.7686	4:1038	4.0626	4.3748	4.5969
Alloy 625	10.2462	10.9488	10.7978	11.5031	12.1638
Alloy 718	7-7647	8.4408	8.3176	8.9608	9.5080
Alloy HX	8.7172	9.2413	9.1268	9.7192	10.2307

Order Hotline 1.800.347.2376

fax: 513.874.6857

salesquote@fergusonmetals.com

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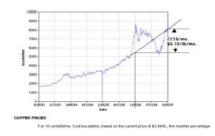
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	Passaic Count	y١	Neld	er	s Quot	e			
PASSAIC C	DUNTY WELDERS, INC QUOTE RECEIVED: 2 MAY 2007						,		
gtry		UR	ит совт		TOTAL	N	ET UNIT WEIGH	нт	тот
	REQD-PF-6 VERTICAL STIFFENER DWG. SE151-152 REV O.	5	1,645.00	5	9,870.00			41.1	
12	REQD-PF-6 VERTICAL STIFFENER DWG. SE151-153 REV O.	5	1,310.00	5	15,720.00			44.0	
	REQD-PF-6 SUPPORT ARC DWG. SE151-156 REV O.	5	2,471.00	1	14,826.00			54.4	
12	REQD-PF-6 SUPPORT ARC DWG. SE151-160 REV O.	5	3,253.00	5	39,036.00			107.5	
42	REQD-PF-6 & PF-6 SUPPORT BRACKET DWG.SE151-175 REV O.	5	3,204.00	5	134,568.00			119.7	
72	REQD-COL REAR LEFT SUPPORT DWG. SE151-177 REV O.	5	1,552.00	5	111,744.00			46.3	
72	REQD-TF COIL FRONT LEFT BRK. DWG. SE150-179/REV O.	5	1,424.00	1	102,528.00			33.2	
	FOR WAYNENU.	su	IB-TOTAL	5	428,292.00		DJUST WE. 724	RH BRIKTS.	
	THIS ESTMATE WAS FOR 316L SOLUTION ANNEALED PLATE								
	ESTIMATE FOR COST DELTA FOR INCONEL 601: @22:SOLB SHIPPING, PACKAGING & RISPECTION TOTAL ADJUSTED COST FOR ITEMS 1 THRU 7			5 5	217,771.20 15,000.00 661,063.20				
	MY ESTIMATE FOR 7 ITEMS 1A.2A.3A.4A.4B.5A.5B ~S.P.BI			1	628,765.00 -	-5% LOWER			
	NOTE: QUOTE FOR 7 ITEMS ONLY TF & PFS&6 BRACKE	TRY							

Material price escalation - based on the prior 12 month history: | Fig. | Fig.





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