

NCSX June 2007 ETC
TABLE II- Materials and Subcontracts

WBS Number: 19
WBS Title: Stellarator Core Manafgement and Integration
Job Number: 1901
Job Title: Stellarator Core Manafgement
Job Manager: Mike Cole

Materials and Subcontracts (M&S)						Basis of Estimate
Description:						
WBS 191 - Management and Integration - no M&S						
WBS 192 - Stellarator Core Integration and Global Analysis						
Worksheet for FY2007 to 2009						
	no.	cost ea/yr	yrs	% to NCSX	total	
Software						
Pro-E licenses	6	\$3,330	4	60%	\$47,952	Based on actual FY 2007 maint costs
ANSYS maintenance	1	\$8,743	4	60%	\$20,983	Based on FY 2003 maint costs
IPA maint.	1	\$2,005	4	60%	\$4,812	Based on FY 2003 maint costs
Rhino	1	\$500	4	60%	\$1,200	Based on FY 2003 maint costs
Corel Draw	1	\$600	4	60%	\$1,440	Based on FY 2003 maint costs
misc software	1	\$1,500	4	60%	\$3,600	Based on historical costs
<i>subtotal, software</i>					\$79,987	
Hardware						
Workstations	6	\$2,500	4	60%	\$36,000	based on replacement every two years
Printer / Plotter maint.	2	\$1,200	4	60%	\$5,760	based on historical maint. Costs
<i>subtotal, hardware</i>					\$41,760	
Total Purchased Software/Hardware		\$20,378.00	Per Year		\$121,747	