

NCSX June 2007 ETC

TABLE IV - Uncertainty of Estimate and Residual Risk Assessment

WBS Number: 22  
WBS Title: Torus Vacuum Pumping Systems  
Job Number: 2201  
Job Title: Vacuum Pumping Systems  
Job Manager: Bill Blanchard

<u>Uncertainty of the Estimate</u>					
	<u>High</u>	<u>Medium</u>	<u>Low</u>	<u>Uncertainty Range (%)</u>	<u>Comments/Other Considerations</u>
Design Maturity			X	-15%/+25%	There have been no design reviews therefore the design is not fixed.
Design Complexity			X		Anticipated to only require standard components
Other Comments:					

Note: High/Medium/Low uncertainty assessment from Job Manager. Uncertainty range based on ACEI recommended practice 18R-97 as amended for NCSX.

<u>Residual Impacts</u>									
Job	Risk Description	Likelihood of Occurring	Mitigation Plan	Basis of estimate	Cost Impact		Schedule Impact		
					Low	High	Low	High	
NONE									

- Notes:
- [1] Low cost and schedule impacts are considered the minimum (0-percentile) impacts should the event occur.  
High cost and schedule impacts are considered the maximum (100-percentile) impacts should the event occur
  - [2] Cost impacts should be entered as man-hours (by demographic) and M&S direct cost under basis of estimate.  
Cost impacts should NOT include standing army costs which are separately calculated from the schedule impact  
Project control is responsible for quantifying the low and high cost impacts based on the labor hours and M&S identified
  - [3] The schedule impacts should be entered as the min and max impacts on the critical path.  
If there is no critical path impact then the schedule entries should be zero.
  - [4] Likelihood of occurrence should be entered consistent with our risk classification methodology, i.e.  
VL= Very Likely (P>80%), L=Likely (80%>P>40%), U=Unlikely (40%>P>10%), VU=Very Unlikely (P<10%), NC=Non-credible (P<1%)