

**NCSX June 2007 ETC
TABLE I - DESIGN LABOR**

WBS Number: 39													
WBS Title: Diagnostics Integration & Oversight													
Job Number: 3901													
Job Title: Diagnostics Integration & Oversight													
Job Manager: Brent Stratton													
Description: This is a LOE effort for design intergration, interface definition, and oversight of diagnostic systems design, fabrication, and installation													
		\$		Labor Hours							Basis of Estimate		
Task Description		M&S	Travel	EMEM	EMSM	EMTB	EEEM	EETB	EADM	ECEM	RM2		
Design integration and oversight													
	FY2007											86 Assumes 1/2 year @ 10% - based on past experience on NCSX	
	FY2008											173 Assumes 1 year @ 10% - based on experience on NCSX	
	FY2009											173 Assumes 1 year @ 10% - based on experience on NCSX	
	FY2010											345 Assumes 1 year @ 20% - based on experience on NCSX	
TOTAL		\$0	\$0	0	0	0	0	0	0	0	0	777	