NCSX June 2007 ETC TABLE I - DESIGN LABOR

WBS Number: 39											
WBS Title: Diagnostics I	ntegration	& Overs	sight								
Job Number: 3901											
Job Title: Diagnostics In	tegration 8	& Oversi	ight								
Job Manager: Brent Stratton											
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Description: This is a LOE effor	rt for design in	itergration	, interface	definition	n, and ove	rsight of c	diagnostic	systems (design, fab	rication,	and installation
Description: This is a LOE effor	rt for design in	tergration	, interface	definition	n, and ove		diagnostic Hours	systems (design, fab	rication,	and installation Basis of Estimate
Description: This is a LOE effor	rt for design in M&S	itergration Travel	, interface	e definition EMSM	n, and ove			systems (design, fab	rication,	·
	\$	3				Labor	Hours				·
Task Description	\$	3				Labor	Hours			RM2	·
Task Description Design integration and oversight	\$	3				Labor	Hours			RM2	Basis of Estimate
Task Description Design integration and oversight FY2007	\$	3				Labor	Hours			RM2 86 173	Basis of Estimate Assumes 1/2 year @ 10% - based on past experience on NCSX
Task Description Design integration and oversight FY2007 FY2008	\$	3				Labor	Hours			RM2 86 173 173	Basis of Estimate Assumes 1/2 year @ 10% - based on past experience on NCSX Assumes 1 year @ 10% - based on experience on NCSX
Task Description Design integration and oversight FY2007 FY2008 FY2009	\$	3				Labor	Hours			RM2 86 173 173	Assumes 1/2 year @ 10% - based on past experience on NCSX Assumes 1 year @ 10% - based on experience on NCSX Assumes 1 year @ 10% - based on experience on NCSX Assumes 1 year @ 20% - based on experience on NCSX
Task Description Design integration and oversight FY2007 FY2008 FY2009 FY2010	M&S	Travel				Labor	Hours			RM2 86 173 173 345	Assumes 1/2 year @ 10% - based on past experience on NCSX Assumes 1 year @ 10% - based on experience on NCSX Assumes 1 year @ 10% - based on experience on NCSX Assumes 1 year @ 20% - based on experience on NCSX