

NCSX June 2007 ETC
TABLE IV - Uncertainty of Estimate and Residual Risk Assessment

WBS Number: 39
WBS Title: Diagnostics Integration & Oversight
Job Number: 3901
Job Title: Diagnostics Integration & Oversight
Job Manager: Brent Stratton

Uncertainty of the Estimate

	<u>High</u>	<u>Medium</u>	<u>Low</u>	<u>Uncertainty of Estimate (%)</u>	<u>Comments/Other Considerations</u>
Design Maturity	X				Estimates based on actual NCSX experience over past several years
Design Complexity			X	-5%/+10%	Estimates based on actual NCSX experience over past several years

Note: High/Medium/Low uncertainty assessment from Job Manager. Uncertainty range based on ACEI recommended practice 18R-97 as amended for NCSX.

Residual Impacts

<u>Job</u>	<u>Risk Description</u>	<u>Likelihood of Occurring</u>	<u>Mitigation Plan</u>	<u>Basis of estimate</u>	<u>Cost Impact</u>		<u>Schedule Impact</u>	
					<u>Low</u>	<u>High</u>	<u>Low</u>	<u>High</u>
NONE								

Notes:

- [1] Low cost and schedule impacts are considered the minimum (0-percentile) impacts should the event occur.
 High cost and schedule impacts are considered the maximum (100-percentile) impacts should the event occur
- [2] Cost impacts should be entered as man-hours (by demographic) and M&S direct cost under basis of estimate.
 Cost impacts should NOT include standing army costs which are separately calculated from the schedule impact
 Project control is responsible for quantifying the low and high cost impacts based on the labor hours and M&S identified
- [3] The schedule impacts should be entered as the min and max impacts on the critical path.
 If there is no critical path impact then the schedule entries should be zero.
- [4] Likelihood of occurrence should be entered consistent with our risk classification methodology, i.e.
 VL= Very Likely (P>80%), L=Likely (80%>P>40%), U=Unlikley (40%>P>10%), VU=Very Unlikely (P<10%), NC=Non-credible (P<1%)