NCSX June 2007 ETC TABLE IV - Uncertainty of Estimate and Residual Risk Assessment

WBS Number: 45

WBS Title: Power Systems Design Integration

Job Number: 4501

Job Title: Power Systems Design Integration

Job Manager: Raki Ramkrishnan

Uncertainty of the Estimate

Uncertainty of
High Medium Low Estimate (%)

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Comments/Other Considerations

Design Maturity X

<u>LOW</u>

Do not anticipate major changes in the design

-5%/+10%

Design Complexity

Known technologies

Note: High/Medium/Low uncertainty assessment from Job Manager. Uncertainty range based on AACEI recommended practice 18R-97 as amended for NCSX.

Residual Impacts

Residual Impacts					Cost Impact		Schedule Impact	
		Likelihood of						
Job	Risk Description	Occurring	Mitigation Plan	Basis of estimate	Low	High	Low	High

NONE

Notes:

- [1] Low cost and schedule impacts are considered the minimum (0-percentile) impacts should the event occur. High cost and schedule impacts are considered the maximum (100-percentile) impacts should the event occur
- [2] Cost impacts should be entered as man-hours (by demographic) and M&S direct cost under basis of estimate.

 Cost impacts should NOT include standing army costs which are separately calculated from the schedule impact Project control is reponsible for quantifying the low and high cost impacts based on the labor hours and M&S identified
- [3] The schedule impacts should be entered as the min and max impacts on the critical path.
- If there is no critical path impact then the schedule entries should be zero.
- [4] Likelihood of occurrence should be entered consistent with our risk classification methodology, i.e. VL= Very Likely (P>80%), L=Likely (80%>P>40%), U=Unlikley (40%>P>10%), VU=Very Unlikely (P<10%), NC=Non-credible (P<1%)