

**NCSX June 2007 ETC
TABLE I - DESIGN LABOR**

WBS Number: 51													
WBS Title: Networking Infrastructure													
Job Number: 5101													
Job Title: Networking Infrastructure													
Job Manager: Paul Sichta													
Description:													
<i>Title I and II</i>													
FY07\$K													
Activity ID	Activity Description	41MS	43MS/CC	48MS	37STK	35TRVL	ECEM	ECTB	EMTB	EASB	EEEM	EETB	Basis of Estimate
51-10	Preliminary Design						30						Originally manhours estimate based on NSTX experience. However, this estimate has been updated to reflect experience of experience on other similar networking installation projects.
51-20	Final Design						30						
51-30	Procurement	\$29.8K	\$10.0K		\$4.0K		20						
51-50	Installation						60	20	490	240			
51-60	Test						20	20					
		\$29.8K	\$10.0K	\$0.0K	\$4.0K	\$0.0K	160	40	490	240	0	0	