

NCSX June 2007 ETC
TABLE IV - Uncertainty of Estimate and Residual Risk Assessment

WBS Number: 53													
WBS Title: Data Acquisition & Facility Computing Systems													
Job Number: 5301													
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Job Manager: Paul Sichta													
Uncertainty of the Estimate													
			<u>High</u>	<u>Medium</u>	<u>Low</u>	<u>Uncertainty Range (%)</u>	<u>Comments/Other Considerations</u>						
	Design Maturity			X			Although PDR, some more design needed to finalize.						
	Design Complexity				X	-10%/+15%	Duplication of NSTX architecture						
Note: High/Medium/Low uncertainty assessment from Job Manager. Uncertainty range based on ACEI recommended practice 18R-97 as amended for NCSX.													
Residual Impacts													
								Cost Impact		Schedule Impact			
Job	Risk Description					Likelihood of Occurring	Mitigation Plan	Basis of estimate		Low	High	Low	High
NONE													
Notes:													
[1]	Low cost and schedule impacts are considered the minimum (0-percentile) impacts should the event occur.												
	High cost and schedule impacts are considered the maximum (100-percentile) impacts should the event occur												
[2]	Cost impacts should be entered as man-hours (by demographic) and M&S direct cost under basis of estimate.												
	Cost impacts should NOT include standing army costs which are separately calculated from the schedule impact												
	Project control is responsible for quantifying the low and high cost impacts based on the labor hours and M&S identified												
[3]	The schedule impacts should be entered as the min and max impacts on the critical path.												
	If there is no critical path impact then the schedule entries should be zero.												
[4]	Likelihood of occurrence should be entered consistent with our risk classification methodology, i.e.												
	VL= Very Likely (P>80%), L=Likely (80%>P>40%), U=Unlikely (40%>P>10%), VU=Very Unlikely (P<10%), NC=Non-credible (P<1%)												