NCSX June 2007 ETC TABLE V - Basis of Estimate

WRS	Number: 75																		
		ne Assembly	Operation	ne															
Ich	Numbers: 75	04 and 7502	Operation	113															
				/F04\															
Job	Title: Constr	uction Crew S	upport (/	501)	,														
Job	Litle: Machin	e Assembly O	peration	s (7503															
Job	Manager: Eri	k Perry																	
Į.		'	'	ļ.			1										Ų.		
ORNL I	Updated Title III Engi	neering (6/8/2007)																	
04-4	NI-	-44 -1-4-			-l				4 - 4 : 0		0411	:I	ENOD I	> : 7	F-4-1 l	_			
station	on No.	start date		end date Mar-09	days 517.00	weeks		2954	1st peri 2nd	394		1182	ENGR [Jesigne i 591	1182	5			
station .	2	Oct-07		Mar-09	517.00	/4	2	2954	591	394	197	1182	591	591	1182				
station :	3	Feb-08		Jul-09	516.00	74	2	2949	491	295	98	885	442	442	885				
																			tal Hours
station	5	Apr-08		Sep-09	518.00	74	2	2960	493	296	99	888	444	444	888	Stat	ion 2 to	5 (FPA -	2954
atation (C	Jun-09		Oct-10	487.00	70		2783	742	557	371	1670	1670	835	2505	St-st	ion C (Fr	nl Mach /	2505
station	0	Jun-09	1	Oct-10	467.00	1		2763	742	557	3/1	1670	1670	833	2505	Stat	ion 6 (Fi	ni wach i	2505
								9	Station 2		Coverage		Ti	itle III Supp	ort Travel				
					701	100	4		1st period		60% Engr/D)sn	Job 1802 J						
											_		\$4,500		Y2007				
								2	2nd period	40%	40% Engr/D)sn	\$9,000		Y2008				
									Sthd period	20%	20% Engr/D)en	\$4,500	\$1,500 F \$6,000 F					
								`	otila perioc	2076	20 /6 Liigi/L	7511		\$4,500 F					
	Assume each pe	riod is 1/3 of the number	r of weeks		<u>'</u>														
								_	ENGR		Average								
								1	Designer	50%	Average								
									Station 3		Coverage								
									0		50% Engr/D)sn							
									590.8571	30%	30% Engr/D)sn							
								-	491.4286	10%	10% Engr/D)sn							
								_	401.4200	1070	1070 Engi/E	.0.1							
									ENGR		Average								
]	Designer	50%	Average								
		1																	

NCSX June 2007 ETC TABLE V - Basis of Estimate

WBS Number: 75				
WBS Title: Machine Assem	bly Operations			
WBS Title: Machine Assem Job Numbers: 7501 and 750	03			
Job Title: Construction Cre	w Support (7501)			
Job Title: Construction Cre Job Title: Machine Assemb	ly Operations (7503)			
Job Manager: Erik Perry	ly operations (1996)			
l l l l l l l l l l l l l l l l l l l				
			Station 5 Coverage	
			0 50% 50% Engr/Dsn	
			590.8571 30% 30% Engr/Dsn	
			000.0071 0070 211gi/2011	
			491.4286 10% 10% Engr/Dsn	
			_	
			ENGR 50% Average	
			Designer 50% Average	
			Station 6 Coverage	
			0 80% 80% Engr/Dsn	
			590.8571 60% 60% Engr/Dsn	
			491.4286 40% 40% Engr/Dsn	
			ENGR 100% Average	
			ENGR 100% Average Designer 50% Average	
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