

**NCSX June 2007 ETC**  
**TABLE IV - Uncertainty of Estimate and Residual Risk Assessment**

<b>WBS Number: 76</b>													
<b>WBS Title: Tooling Design &amp; Fabrication</b>													
<b>Job Number: 7601</b>													
<b>Job Title: Tooling Design &amp; Fabrication</b>													
<b>Job Manager: Erik Perry</b>													
<b>Uncertainty of the Estimate</b>													
			<u>High</u>	<u>Medium</u>	<u>Low</u>	<u>Uncertainty Range (%)</u>	<u>Comments/Other Considerations</u>						
	Design Maturity				X		Have extensive experience building and using special tooling for fabrication and decommissioning						
	Design Complexity				X	-15%/+25%	Nothing exotic anticipated.						
<b>Note: High/Medium/Low uncertainty assessment from Job Manager. Uncertainty range based on ACEI recommended practice 18R-97 as amended for NCSX.</b>													
<b>Residual Impacts</b>													
								<b>Cost Impact</b>	<b>Schedule Impact</b>				
<b>Job</b>	<b>Risk Description</b>					<b>Likelihood of Occurring</b>	<b>Mitigation Plan</b>	<b>Basis of estimate</b>		<b>Low</b>	<b>High</b>	<b>Low</b>	<b>High</b>
NONE													
<b>Notes:</b>													
[1]	Low cost and schedule impacts are considered the minimum (0-percentile) impacts should the event occur. High cost and schedule impacts are considered the maximum (100-percentile) impacts should the event occur												
[2]	Cost impacts should be entered as man-hours (by demographic) and M&S direct cost under basis of estimate. Cost impacts should NOT include standing army costs which are separately calculated from the schedule impact Project control is responsible for quantifying the low and high cost impacts based on the labor hours and M&S identified												
[3]	The schedule impacts should be entered as the min and max impacts on the critical path. If there is no critical path impact then the schedule entries should be zero.												
[4]	Likelihood of occurrence should be entered consistent with our risk classification methodology, i.e. VL= Very Likely (P>80%), L=Likely (80%>P>40%), U=Unlikely (40%>P>10%), VU=Very Unlikely (P<10%), NC=Non-credible (P<1%)												