NCSX June 2007 ETC
TABLE IV - Uncertainty of Estimate and Residual Risk Assessment

WBS Number: 823
WBS Title: Design Integration
Job Number: 8203
Job Title: Design Integration
Job Manager: Tom Brown

Uncertainty of the Estimate

	High	Medium	Low	Uncertainty Range (%)	Comments/Other Considerations
Design Maturity		X		-15%/+25%	
Design Complexity		X			

Note: High/Medium/Low uncertainty assessment from Job Manager. Uncertainty range based on AACEI recommended practice 18R-97 as amended for NCSX.

Residual Impacts

Job	Risk Description	Likelihood of Occurring	Mitigation Plan	Basis of estimate	Cost Impact Low	Cost Impact High	Schedule Impact Low	Schedule Impact High
8203	Loss or prolonged unavailability of certain key personnel (Brown) from the project could substantially impact the schedule.	VU	Bob Ellis has been budgeted along with a designer to provide support to Tom Brown in Design Integration during peak demands and pick up the slack for Brown if he became unavailable.	Estimated impact is <0.5 months on the critical path. No impact on FPA cost because impacted personnel would be assigned to other activities.	+ $0	+ $0	+ 0.00	+ 0.50

Notes:
[1] Low cost and schedule impacts are considered the minimum (0-percentile) impacts should the event occur.
High cost and schedule impacts are considered the maximum (100-percentile) impacts should the event occur
[2] Cost impacts should be entered as loaded costs
Cost impacts should NOT include standing army costs which are separately calculated from the schedule impact
[3] The schedule impacts should be entered as the min and max impacts on the critical path.
If there is no critical path impact then the schedule entries should be zero.
[4] Likelihood of occurrence should be entered consistent with our risk classification methodology, i.e.
VL= Very Likely (P>80%), L=Likely (80%>P>40%), U=Unlikley (40%>P>10%), VU=Very Unlikely (P<10%), NC=Non-credible (P<1%)