

NCSX June 2007 ETC
TABLE I - Design Labor

WBS Number: 824
WBS Title: System Analysis and Technical Assurance
Job Number: 8204
Job Title: Systems Analysis and Technical Assurance
Job Manager: Art Brooks

Job	WBS	Function	Resource Requirements	Basis of Estimate
8204 - System Analysis and Technical Assurance (Brooks)				
824 - System Analysis and Technical Assurance				
		Field error analysis and management	680 hours for Brooks 340 hours EA/EM engineer through 1st Plasma	This LOE is consistent with project experience.
		Analysis and troubleshooting support for metrology and dimensional control	1700 hours for Brooks 680 hours EA/EM engineer through 1st Plasma	This LOE is consistent with recent experience. Substantial uncertainties exist for future demands as dimensional control plans have not yet been completed and metrology procedures developed and exercised.
		Modular coil alignment studies	680 hours for Brooks 340 hours for EA/EM engineer through final assembly	Initial studies have been completed. Optimal alignment studies not yet performed.
		Global modeling and analysis	320 hours for Fan through completion of coil structures and base support structure design (May-Sep 2007)	This LOE is consistent with recent experience and is expected to continue until the design of stellarator core components. Most of this work has already been completed but global structural models need to be updated as the design of the coil structures (WBS 15) and base support support structure (WBS 17) are completed.
		Technical assurance	1340 hours for Fan from the start of FY08 through 1st Plasma.	Tasks are authorized by the Engineering Manager to resolve critical issues when they arise. LOE is consistent with project experience.