NCSX June 2007 ETC TABLE I - Design Labor

WBS Number: 825 WBS Title: Dimensional Control Coordination Job Number: 8205 Job Title: Dimensional Control Coordination Job Manager: Bob Ellis

lob WBS	Function	Resource Requirements	Basis of Estimate
8205 - Dimensional Control (Ellis)			
825 - Dimensional Control Coordination			
	Develop dimensional control plan for Station 2. Support field activities.	480 hours for Ellis leading to development of dimensional control plan for Station 2.	Based on consideration of detailed steps to accomplish tasks. Station 2 is expected to be the most demanding for the dimensional control effort.
		240 hours for Ellis, 240 hours for EA/EM engineer during operations on Station 2 to support field activities.	
	Develop dimensional control plan for Station 3. Support field activities.	160 hours for Ellis to develop dimensional control plan for Station 3.	Station 3 is expected to less demanding because fundamentals and common issues will have been worked out on Station 2.
		240 hours for Ellis, 240 hours for EA/EM engineer during operations on Station 3 to support field activities.	
	Develop dimensional control plan for Station 5. Support field activities.	320 hours for Ellis to develop dimensional control plan for Station 5.	Station 5 dimensional control elements include alignment of ports and initial fitup of TF coils.
		160 hours for Ellis, 160 hours for EA/EM engineer during operations on Station 5 to support field activities.	
	Develop dimensional control plan for final assembly. Support field activities.	480 hours for Ellis to develop dimensional control plan for final assembly.	Final assembly includes fitup of three field period and final placement of TF coils, PF coils and CS assembly.
		240 hours for Ellis, 240 hours for EA/EM engineer during final assembly to support field activities.	