NCSX June 2007 ETC
TABLE IV - Uncertainty of Estimate and Residual Risk Assessment

WBS Number: 825
WBS Title: Dimensional Control Coordination
Job Number: 8205
Job Title: Dimensional Control Coordination
Job Manager: Bob Ellis

Uncertainty of the Estimate

	High	Medium	Low	Uncertainty Range (%)	Comments/Other Considerations
Design Maturity			X	-30%/+60%	Dimensional control is critical to the assembly processes - techniques still being developed.
Design Complexity	X				Tight tolerances are especially challenging

Note: High/Medium/Low uncertainty assessment from Job Manager. Uncertainty range based on AACEI recommended practice 18R-97 as amended for NCSX.

Residual Impacts

Job	Risk Description	Likelihood of Occurring	Mitigation Plan	Basis of estimate	Cost Impact Low	Cost Impact High	Schedule Impact Low	Schedule Impact High
8205	Loss or prolonged unavailability of certain key personnel (Ellis) from the project could substantially impact the schedule.	VU	An EA/EM engineer has been budgeted to provide support to Ellis in Dimensional Control Coordination during peak demands and pick up the slack for Ellis should he become unavailable.	Estimated impact is <0.5 months on the critical path. No impact on FPA cost because impacted personnel would be assigned to other activities.	+ $0	+ $0	+ 0.00	+ 0.50

Notes:
[1] Low cost and schedule impacts are considered the minimum (0-percentile) impacts should the event occur.
High cost and schedule impacts are considered the maximum (100-percentile) impacts should the event occur
[2] Cost impacts should be entered as loaded costs
Cost impacts should NOT include standing army costs which are separately calculated from the schedule impact
[3] The schedule impacts should be entered as the min and max impacts on the critical path.
If there is no critical path impact then the schedule entries should be zero.
[4] Likelihood of occurrence should be entered consistent with our risk classification methodology, i.e.
VL= Very Likely (P>80%), L=Likely (80%>P>40%), U=Unlikley (40%>P>10%), VU=Very Unlikely (P<10%), NC=Non-credible (P<1%