

NCSX June 2007 ETC
TABLE I - Design Labor

WBS Number: 85
WBS Title: Integrated Systems Testing
Job Number: 8501
Job Title: Integrated Systems Testing
Job Manager: Charlie Gentile

Task ID	TASK DESCRIPTION	FY07\$K																		
		41 MS	48 MS	37 STK	35 TRVL	31 OT	EM EM	EM SM	EM SB	EM TB	EA EM	EA SB	EE EM	EE SM	EE SB	EE TB	EC EM	EC SB	EC TB	RM2
Documentation																				
	1.0 fte Engineer	28.5					1140													
	1.0 fte Senior L&S	28.5					1140													
Startup																				
	1.0 Test director/physicist in charge (PIC) @100%	10																		400
	1.0 Chief Operations Engineer (COE) @85%	10					340													
	1.0 Project Engineer (wayne already at 75% in w/	10								100										
	2.0 Machine technicians @ 85%	10									680									
	1.0 FCPC Tech @75%	10											300							
	1.0 Cryo sysw tech @75%	10												300						
	1.0 AC power Engr @75%	10																		
	1.0 Computer Engr @75%	10																		300
31							1480	1140	680	300	100	0	300	300	0	0	300	0	0	400

Basis of Estimate
These estimates are based on a CD-4 Startup Plan (dated April 2007) - The purpose of this Startup Plan is to identify those tasks, documents, actions, and reviews required for meeting the requirements of Critical Decision 4 (CD-4), NCSX First Plasma.

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