

Activity ID	Activity Description	Orig Dur	Baseline Start	Baseline Finish	Total Float	ECP 9	ECP 8	Fiscal Year							
								FY04	FY05	FY06	FY07	FY08	FY09		
cc 9450 - NCSX Fabrication (MIE)															
14 - Modular Coils															
141 - Modular Coil Winding Form															
Job: 1403 - WBS 14 Final Design-WILLIAMSON															
Winding Form FDR Prep															
1403-45	Check and promote models / drawings ECP 9	64*	15APR04*	15JUL04	1,337	118,394.80	41,180.80								
								Jones,Williamson,Cole,Lovett,Hargrove=320 omlem=+600 ECP 9							
142 - Modular Coil Windings and Assembly															
Job: 1403 - WBS 14 Final Design-WILLIAMSON															
Post FDR Update & Planning															
1403-42	Post FDR WF & Winding analysis ECP 9	71	20MAY04	30AUG04	1,305	300,573.00	0.00								
								omlem=+1500 ECP 9 ea//em=+360 ECP 9 Myatt= +312 ECP 9							
Job: 1406 - Mod. Coil Winding R&D-CHRZANOWSKI															
Twisted Racetrack Design (Williamson)															
1406-101	Prepare Clamp & Chill Plate detail Drawings ECP 9	80	24NOV03A	19MAR04	137	71,294.26	20,590.40								
								lovett= 260 omlem +394 ecp-9							
Job: 1410 Mod Coil Prototype Winding-CHRZANOWSKI															
Prototype Winding															
141-3-44	Oversight and materials/supplies (ecp 9 reprog)	20	01OCT04	28OCT04	1,239	32,820.00	131,483.38								
141-3-45	Initial Winding/Facility Shakedown(ecp 9 reprog)	20	01OCT04*	28OCT04	1,232	50,560.00	184,736.66								
141-3-46	Test prototype coil (station 6) ecp 9	7	29OCT04	08NOV04	1,232	0.00	28,850.00								
								Chrzanowski= 120; Meighan =120 FOM TECHS TB=640hr ; deleted ECP 9							
18 - Field Period Assembly															
186 - Tooling Design and Fabrication															
Job: 1803- FP Assy Tooling/Constructability-COLE															
Tooling Design & Fabrication															
713A.010	Design Tooling ECP 9	249*	01OCT04*	30SEP05	1,010	354,716.75	324,951.05								
								Cole=1052; ORNL Design=1312; ORNLRM=120							
Tooling R&D															
713A.011	Tooling R&D-Design VV/MCWF Mockups ECP 9	84*	01DEC03A	05APR04	1,214	0.00	38,735.69								
713A.012	Tooling R&D-Procure VV & MCWF Mockups ECP 9	105	06APR04	01SEP04	1,214	0.00	157,976.00								
713A.013	Tooling R&D-Inspection & assy trails ecp 9 repro	65	08AUG05*	07NOV05	984	47,820.00	47,501.60								
								Deleted ECP 9 deleted ECP 9 em//sm=72;em//tb=168 Raftopoulos=160							
Subtotal		499	24NOV03A	07NOV05	1,002	976,178.81	976,005.58								

Run Date 08JUL04 10:59

- ECP5 Schedule
- Progress Bar
- Critical Activity

ECP9

NCSX Baseline
ECP 9

Sheet 1 of 1