

		<b>CD-3</b>		<b>ECP18</b>
		<b>Baseline</b>	<b>float</b>	<b>Forecast</b>
				<b>Actual</b>
	<b>Level I</b>	CD-1		May-2003
M-0110		CD-2		Feb-2004
M-0115		CD-3		Oct-2004
M-0120		CD-4		Jan-2008
1201-500	<b>Level II</b>	Vacuum Vessel & Modular Coil Prel Dsn Rvw		Oct-2003
1403-08		Performance Baseline Review		Nov-2003
1203-341		Conduct VVSA FDR		May-2004
1403-51		Mod Coil Winding Form Final Design Review		May-2004
1408-143.1		Award MC Conductor Contract		Oct-2004
121-6-9		Award VV Production Vendor	1.0	Sep-2004
C-081		Award MCWF Mfg Contract	1.0	Sep-2004
C-121.1		First MCWF Delivered	2.5	May-2005
131-035		TF Coils Awarded	(0.3)	Aug-2005
P1-021.1		Complete First Mod Coil Fabrication	1.9	Jan-2006
121-038.1		Vacuum Vessel Delivered	3.5	Nov-2005
141-036		PF Coils Awarded	4.9	Sep-2006
C-501B1		Last MCWF Delivered	3.5	Sep-2006
S3P1-101		Begin Assembly of First Field Period	10.6	May-2006
131-038		All TF Coils Delivered	4.6	Jan-2007
S4P3-115		Last Field Period Assembled	5.2	Apr-2007
7503-250		Begin Vac Vsl Pumpdown	4.5	Jul-2007
7503-330		Begin Cryostat Installation	5.2	Aug-2007
730.1250		Operational Readiness	5.6	Oct-2007
920.004		Begin Start-up Testing	4.8	Nov-2007
1404-109.J	<b>Joule</b>	FY04 JOULE #1-Authorize Prototype Fab		Dec-2003
1406-040		FY04 JOULE #2-Begin winding on 3D surface		Mar-2004
1404-110.J		FY04 JOULE #3-Prototype Casting Ready for Machining		Jun-2004
C-081.1		FY04 JOULE #4 - CD-3 Readiness		Sep-2004
1408-143.1		FY05 JOULE #1- MC Copper Conductor Awarded	2.5	Oct-2004
1406-017.3		FY05 JOULE #2- Cmplt Assy of twisted racetrack	1.0	Mar-2005
1403-20		FY05 JOULE #3- Mod Coil Winding Type C FDR	4.5	Feb-2005
P1-011J		FY05 JOULE #4- Complete Winding First MC	1.7	Aug-2005