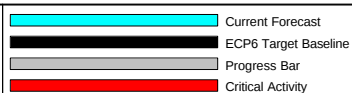


Activity ID	Activity Description	Orig Dur	Target 1 Early Start	Early Start	Plan Finish	FORECAST FINISH	Total Float	PCTC	Earned value cost (BCWP)	Baseline Budget ECP6	Add'l Estimate to Complete	FY04	FY05	FY06	FY07	FY08	FY09		
1203-311	Prepare Final Design ECP	10	20MAY04*	20MAY04*	03JUN04	03JUN04	1,180		0.00	3,088.56									
125-001	Title I design WBS 125 local I&C	186*	22MAR04*	04JUN04*	19MAY04	28FEB05	1,180		0.00	10,699.35									
1203-361	Final Design of Insulation and Heating/Cooling	230*	03NOV03A	03NOV03A	28FEB05	28FEB05	265	30	9,336.46	31,121.53									
1203-271	Develop Assembly & Installation Procedures	167*	01JUL04*	01JUL04*	28FEB05	28FEB05	265		0.00	44,133.45									
122-011	Title II design WBS 122 Thermal insulation	167*	01JUL04*	01JUL04*	28FEB05	28FEB05	265		0.00	42,921.58									
124-011	Title II design WBS 124 VV supports	167*	01JUL04*	01JUL04*	28FEB05	28FEB05	265		0.00	21,574.43									
125-011	Title II design WBS 125 local I&C	167*	01JUL04*	01JUL04*	28FEB05	28FEB05	265		0.00	10,787.22									
1203-900	Comprehensive WBS 12 FDR	0			28FEB05	28FEB05	265		0.00	0.00									
Vacuum Vessel Vendor Selection																			
121-6-6	Finalize tech Doc package & Resolve chits	18*	06MAY04	03MAY04	26MAY04	26MAY04	186		0.00	1,286.90									
121-6-8	Evaluate and Select VV Production Vendor	16	24JUN04	24JUN04	16JUL04	16JUL04	186		0.00	2,901.90									
121-6-83	Negotiate with vendor	11	19JUL04	19JUL04	29JUL04	02AUG04	186		0.00	1,615.00									
121-6-85	DOE Approve VV Selection & contract	11	30JUL04	03AUG04	13AUG04	17AUG04	186		0.00	0.00									
121-6-9	Award VV Production Vendor (Phase funded)	0			13AUG04	24AUG04	186		0.00	0.00									
121-36-9.2	Release for Fabrication	0			20AUG04	31AUG04	186		0.00	0.00									
Job:1204 - WBS 12 Title III, Procure,Fabricate																			
121-031	VVSA Title III engr	639*	21MAY04*	21MAY04*	22NOV06	22NOV06	736		0.00	238,831.20									
121-038	FAB VVSA ba=.6/2.27/0 BO=.4/2.17/.3	303	23AUG04	01SEP04	28OCT05	08NOV05	191		0.00	2,958,709.28									
121-038.1	Vacuum Vessel Delivered	0			28OCT05	08NOV05	191		0.00	0.00									
121-038P	FAB VVSA NB ports	303	23AUG04	01SEP04	28OCT05	08NOV05	307		0.00	150,445.33									
122-030	SPEA VV Thermal Insulation	65	05JUL05	05JUL05	03OCT05	03OCT05	112		0.00	0.00									
122-036.9	Award VV Insulation	0			03OCT05*	03OCT05*	112		0.00	0.00									
122-037	VV Insulation Procurement WBS 122	105	04OCT05*	04OCT05*	03MAR06	03MAR06	112		0.00	110,493.05									
122-031	Title III engr WBS 122	176	24JUN05	24JUN05	03MAR06	03MAR06	922		0.00	21,460.89									
123-030	SPEA VV Heating & Cooling	65	01JUL05	01JUL05	30SEP05	30SEP05	113		0.00	0.00									
123-036.9	Award VV Heating/Cooling Distribution	0			30SEP05	30SEP05	113		0.00	0.00									
123-037	VV Heating/Cooling Distr Procurement WBS 123	65	03OCT05*	03OCT05*	05JAN06	05JAN06	113		0.00	321,760.80									
123-041	VV Heating/Cooling Fab/Assy WBS 123	40	06JAN06	06JAN06	02MAR06	02MAR06	113		0.00	14,744.50									
123-031	Title III engr WBS 123	135	24JUN05	24JUN05	05JAN06	05JAN06	963		0.00	8,194.72									
124-030	SPEA VV Supports	65	08JUL05	08JUL05	06OCT05	06OCT05	138		0.00	0.00									
124-036.9	Award VV Supports	0			06OCT05	06OCT05	138		0.00	0.00									
124-037	VV Supports Procurement WBS 124	100	07OCT05*	07OCT05*	01MAR06	01MAR06	138		0.00	31,450.50									
124-041	VV Supports Fab/assy WBS 124	20	02MAR06	02MAR06	29MAR06	29MAR06	138		0.00	660.60									
124-031	Title III engr WBS 124	165	08JUL05	08JUL05	01MAR06	01MAR06	924		0.00	8,940.72									
125-015	Title III design Local I&C	61	03OCT05*	03OCT05*	29DEC05	29DEC05	238		0.00	2,608.38									
125-037	Procurement Local I&C	60	04OCT05*	04OCT05*	29DEC05	29DEC05	238		0.00	3,132.00									

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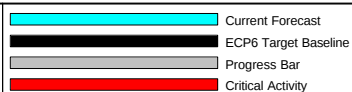
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STATUS THROUGH
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Activity ID	Activity Description	Orig Dur	Target 1 Early Start	Early Start	Plan Finish	FORECAST FINISH	Total Float	PCTC	Earned value cost (BCWP)	Baseline Budget ECP6	Add'l Estimate to Complete	FY04	FY05	FY06	FY07	FY08	FY09				
13 - Conventional Coils																					
Job: 1301 - Convential Coils Prel Design-KALISH																					
FY03 Actual Cost																					
1301-0002	Apr-Sept MIE Cost ORNL	64*	01APR03A	01APR03A	30SEP03A	30SEP03A		100	0.00	0.00											
1301-0003	Apr-Sept MIE Cost PPPL	64*	01APR03A	01APR03A	30SEP03A	30SEP03A		100	91,660.00	91,660.00											
Material Property Analysis & Testing																					
1301-300	Investigate Experimental Data *ECP6*	5	12APR04*	12APR04A	16APR04	16APR04A		100	642.80	642.80											
1301-303	Prepare Test Reqmnts *ECP6*	20*	19APR04	19APR04A	23APR04	14MAY04	153	50	803.50	1,607.00											
1301-306	Testing on 2D glass,CTD *ECP6*	15*	26APR04	28MAY04*	14MAY04	18JUN04	144		0.00	1,928.40											
1301-309	Re-evaluate Analysis *ECP6*	6	17MAY04	21JUN04	21MAY04	28JUN04	144		0.00	6,370.00											
1301-312	Choose 3D or 2D glass *ECP6*	1	24MAY04	29JUN04	24MAY04	29JUN04	144		0.00	1,285.60											
1301-315	Re-evaluate Failure Criteria *ECP6*	6*	12APR04	21MAY04*	16APR04	28MAY04	158		0.00	1,607.00											
1301-318	Evaluate 3D glass *ECP6*	5	05APR04*	05APR04A	09APR04	09APR04A		100	642.80	642.80											
1301-321	Order Sample Materials *ECP6*	30	25MAY04	30JUN04	07JUL04	11AUG04	144		0.00	5,750.40											
1301-324	Build Samples *ECP6*	15	08JUL04	12AUG04	28JUL04	01SEP04	144		0.00	18,645.00											
1301-327	Cryo Test for Coil Sample *ECP6*	15	29JUL04	02SEP04	18AUG04	23SEP04	144		0.00	14,511.00											
1402-004	Subcontract analysis upport for PDR	41*	01OCT03A	01OCT03A	26NOV03A	26NOV03A		100	5,096.00	5,096.00											
1402-005	VV/MCC PDR support	37*	01OCT03A	01OCT03A	31OCT03A	31OCT03A		100	4,178.20	4,178.20											
1301-100	Prepare Scope Sheet to define interfaces	150*	03NOV03A	03NOV03A	27FEB04	11JUN04	1,336	10	964.20	9,642.00											
1301-105	Prepare Interface Dwgs for ICD's	132*	01DEC03A	01DEC03A	15APR04	11JUN04	147	50	2,410.50	4,821.00											
1301-110	Finalize ICDs	29*	16APR04	03MAY04	29APR04	11JUN04	147		0.00	4,821.00											
1301-115	Update design Basis Document	29*	01APR04*	03MAY04*	15APR04	11JUN04	147		0.00	7,231.50											
1301-120	Finalize SRD	25*	01MAR04*	03MAY04	15MAR04	07JUN04	151		0.00	4,821.00											
1301-140	Complete Draft SOW	10	02JAN04A	02JAN04A	15JAN04A	15JAN04A		100	4,821.00	4,821.00											
1301-145	Post Draft SOW on WEB to Solicit Vendr Input	2	16JAN04A	16JAN04A	19JAN04A	19JAN04A		100	1,285.60	1,285.60											
1301-150	Vendor Responses	102*	02FEB04*	02FEB04A	23JUN04	30APR04A		100	7,231.50	7,231.50											
1301-155	Trim Coil Layouts	59*	01OCT03A	01OCT03A	23DEC03A	23DEC03A		100	55,762.90	55,762.90											
1301-160	Trim Coil Leads	140*	01DEC03A	01DEC03A	23JUN04	30JAN04A		100	7,070.80	7,070.80											
1301-165	PF1-PF3 Support System Layouts	15	01DEC03A	01DEC03A	30JAN04A	30JAN04A		100	21,373.10	21,373.10											
163-001	Title I design CS sprt struc	132*	01DEC03A	01DEC03A	23JUN04	11JUN04	147	80	46,696.53	58,370.66											
1301-170	New Lead Details	10	01DEC03A	01DEC03A	23DEC03A	23DEC03A		100	14,141.60	14,141.60											
1301-175	Iterate & Finalize Design	107*	02JAN04A	02JAN04A	30JUN04	01JUN04	155	50	14,784.40	29,568.80											
1301-180	Update ANSYS model & structure	142*	03NOV03A	03NOV03A	01JUN04	27FEB04A		100	8,294.62	8,294.62											
1301-185	FEA Analysis Coils,Stress deflection	119*	01DEC03A	01DEC03A	02JUN04	24MAY04	160	80	9,817.92	12,272.40											
1301-195	Seismic Analysis	104*	26NOV03A	26NOV03A	26NOV03A	30APR04A		100	12,272.40	12,272.40											
1301-125	Update Cost and Schedule	20	03JUN04	03MAY04	30JUN04	28MAY04	156		0.00	9,642.00											
1301-130	Prepare for PDR	6	23JUN04	21MAY04	30JUN04	28MAY04	156		0.00	7,713.60											
1301-135	TF Coil PDR	0			30JUN04*	09JUL04*	128		0.00	0.00											
Run Date 25MAY04 07:20			Current Forecast			404			NCSX			Sheet 5 of 42			STATUS THROUGH						
			ECP6 Target Baseline						ECP-6 Baseline						MAY 1, 2004						
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			Critical Activity																		
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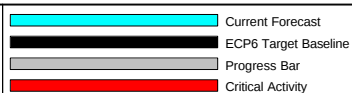
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STATUS THROUGH
MAY 1, 2004

Activity ID	Activity Description	Orig Dur	Target 1 Early Start	Early Start	Plan Finish	FORECAST FINISH	Total Float	PCTC	Earned value cost (BCWP)	Baseline Budget ECP6	Add'l Estimate to Complete	FY04	FY05	FY06	FY07	FY08	FY09
1301-190	FEA Analysis PF Supports,Stress Deflection	108*	02JUN04	01MAR04A	22JUN04	30JUL04	1,302	80	9,817.92	12,272.40							
133-010	Title I design WBS 134 Conv Coil I&C	59*	05MAY04*	01OCT04*	30JUN04	04JAN05	250		0.00	15,198.40							
1301-136	PF Coil PDR	0				04JAN05*	322		0.00	0.00							
Job: 1303 - WBS 13 Final Design -KALISH																	
131-011	Title II design WBS 131 TF coils	69*	01JUL04*	12JUL04*	30SEP04	15OCT04	128		0.00	100,736.94							
131-012	WBS 13 TF FDR	0			30SEP04	15OCT04	128		0.00	0.00							
141-011	Title II design WBS 132 PF coils	186*	01OCT04*	01OCT04*	30SEP05	01JUL05	250		0.00	167,006.83							
163-011	Title II design CS sprt struc	186*	01OCT04*	01OCT04*	30SEP05	01JUL05	250		0.00	53,216.38							
133-011	Title II design WBS 134 Conv Coil I&C	127*	06APR05	05JAN05*	30SEP05	01JUL05	250		0.00	15,198.40							
184-011	Title II design WBS 133 Ext trim coils	127*	06APR05*	05JAN05	30SEP05	01JUL05	322		0.00	39,983.57							
141-012	WBS 13 PF/CS SPRT FDR	0			30SEP05	01JUL05	250		0.00	0.00							
Job: 1304 - WBS 13 Procure/Fab/Title III-KALISH																	
TF Coils																	
131-034	Bid & Award TF Coils	45	20OCT04*	20OCT04*	23DEC04	23DEC04	126		0.00	0.00							
131-035	TF Coils Awarded	0			14JAN05	14JAN05	117		0.00	0.00							
131-037	TF Coil Procurement [A/1]	425	17JAN05*	17JAN05*	15SEP06	15SEP06	117		0.00	1,233,928.97							
131-037A	TF Coil cost correction	241	06OCT05	06OCT05	15SEP06	15SEP06	117		0.00	81,707.61							
131-038	All TF Coils Delivered	0			15SEP06	15SEP06	117		0.00	0.00							
131-031	Title III engr	433*	13JAN05*	13JAN05*	29SEP06	29SEP06	761		0.00	130,456.04							
PF Coils																	
141-035	Bid & Award PF Coils	45	30JAN06*	30JAN06*	31MAR06	31MAR06	154		0.00	0.00							
141-036	PF Coils Awarded	0			31MAR06	31MAR06	154		0.00	0.00							
143-037	PF 4 Procurement [A/1]	155	03APR06	03APR06	08NOV06	08NOV06	158		0.00	224,756.29							
144-037	PF 5 Procurement [A/1]	155	03APR06	03APR06	08NOV06	08NOV06	158		0.00	239,130.45							
145-037	PF 6 Procurement [A/1]	155	03APR06	03APR06	08NOV06	08NOV06	158		0.00	211,469.78							
141-037	PF OH Solenoid Procurement PF1 [A/1]	205	01MAY06*	01MAY06*	26FEB07	26FEB07	134		0.00	173,241.98							
141B-037	PF OH Solenoid Procurement PF2 [A/1]	205	01MAY06*	01MAY06*	26FEB07	26FEB07	134		0.00	138,102.22							
142-037	PF OH Solenoid Procurement PF3 [A/1]	205	01MAY06*	01MAY06*	26FEB07	26FEB07	134		0.00	146,668.65							
141-031	Title III engr WBS 132	268	30JAN06*	30JAN06*	22FEB07	22FEB07	665		0.00	141,578.37							
CS Support Structure																	
163-035	Bid & Award CS Support Struct	45	21DEC05	21DEC05	01MAR06	01MAR06	132		0.00	0.00							
163-036.9	Award CS Support Structure	0			01MAR06*	01MAR06*	132		0.00	0.00							
163-037	CS Support Structure Procurement/Fab	249	02MAR06*	02MAR06*	28FEB07	28FEB07	132		0.00	195,207.78							
163-015	Title III design CS sprt struc	294	21DEC05	21DEC05	28FEB07	28FEB07	661		0.00	57,061.93							
Trim Coils																	
184-035	Bid & Award Ext Trim Coils	45	01AUG05	01AUG05	03OCT05	03OCT05	258		0.00	0.00							
184-036	Award External Trim Coils	0			03OCT05*	03OCT05*	258		0.00	0.00							
184-037	External Trim Coil Procurement/Fab	87	04OCT05	04OCT05	13FEB06	13FEB06	258		0.00	275,015.70							

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Activity ID	Activity Description	Orig Dur	Target 1 Early Start	Early Start	Plan Finish	FORECAST FINISH	Total Float	PCTC	Earned value cost (BCWP)	Baseline Budget ECP6	Add'l Estimate to Complete	FY04	FY05	FY06	FY07	FY08	FY09	
1407-202	Setup facility stations	89*	16APR04*	01MAR04A	02JUL04	02JUL04	229	25	29,161.80	116,647.20								
1407-204	Build cleanrooms (2) locations	106*	16FEB04*	02FEB04A	29JUN04	29JUN04	273	60	65,190.00	108,650.00								
1407-204.2	Build cleanroom (1 add'l) **2nd line**	171*	30JUN04	02FEB04A	30SEP04	30SEP04	211	60	32,595.00	54,325.00								
Job:1408-Mod Coil Winding Supplies-CHRZANOWSKI																		
FY03 Actual Cost																		
1408-001	Apr-Sep YTD MIE Cost PPPL	64	01APR03A	01APR03A	30SEP03A	30SEP03A		100	29,790.00	29,790.00								
Epoxy																		
1408-111	Epoxy -Spec & Requisition	10	14APR04	03MAY04	27APR04	14MAY04	218		0.00	0.00								
1408-113	Epoxy -Prep & Issue RFQ/RFP	10	28APR04	17MAY04	09JUN04	28MAY04	218		0.00	0.00								
1408-114	Epoxy -Evaluate Bids & Award	20		01JUN04		28JUN04	218		0.00	0.00								
1408-115	Epoxy -Delivery for Prototype	20	10JUN04	29JUN04	08JUL04	27JUL04	218		0.00	6,370.00								
1408-117	Epoxy -1st Delivery for Production	20	21DEC04	17JAN05	19JAN05	11FEB05	105		0.00	19,380.00								
1408-119	Epoxy -2nd Delivery for Production	20	21FEB05	22FEB05	18MAR05	21MAR05	124		0.00	19,380.00								
1408-121	Epoxy -3rd Delivery for Production	20	16MAY05	17MAY05	13JUN05	14JUN05	123		0.00	19,380.00								
1408-123	Epoxy -4th Delivery for Production	20	04AUG05	05AUG05	31AUG05	01SEP05	123		0.00	19,380.00								
1408-125	Epoxy -5th Delivery for Production	20	25OCT05	26OCT05	21NOV05	22NOV05	124		0.00	19,575.00								
1408-127	Epoxy -6th Delivery for Production	20	20JAN06	23JAN06	16FEB06	17FEB06	117		0.00	19,575.00								
Insulation for conductor																		
1408-101	Insulation-Spec & Requisition	5	14APR04	03MAY04	20APR04	07MAY04	153		0.00	0.00								
1408-103	Insulation-Prep & Issue RFQ/RFP	10	21APR04	10MAY04	02JUN04	21MAY04	153		0.00	0.00								
1408-104	Insulation-Evaluate Bids & Award	20		24MAY04		21JUN04	153		0.00	0.00								
1408-105	Insulation-Delivery for Prototype	30	03JUN04	22JUN04	15JUL04	03AUG04	153		0.00	3,822.00								
1408-107	Insulation-Delivery for Production	65	16JUL04	04AUG04	15OCT04	03NOV04	153		0.00	83,980.00								
Copper Conductor																		
1408-141	Copper Conductor -Spec & Requisition	10	14APR04	28MAY04	27APR04	11JUN04	184		0.00	0.00								
1408-142	Copper Conductor -Prep & Issue RFQ/RFP	10		14JUN04		25JUN04	184		0.00	0.00								
1408-143	Copper Conductor -Evaluate Bids & Award	20	28APR04	28JUN04	09JUN04	26JUL04	184		0.00	0.00								
1408-143.1	Mod Coil Copper Conductor Awarded	0			09JUN04	26JUL04	184		0.00	0.00								
1408-145	Copper Conductor -Delivery for Prototype	35	17JUN04	27JUL04	05AUG04	14SEP04	184		0.00	15,288.00								
1408-147	Copper Conductor -Delivery for Production	50	05NOV04	23SEP04	19JAN05	03DEC04	153		0.00	300,532.72								
Chill Plates and Clamps																		
1408-131	Chill plates & clamps -Spec & Requisition	10	26APR04	25JUN04	07MAY04	09JUL04	135		0.00	0.00								
1408-133	Chill plates & clamps -Bid & Award	20	12MAY04	12JUL04	09JUN04	06AUG04	135		0.00	0.00								
1408-135	Chill plates & clamps -Deliver Prototype (type C)	40	10JUN04	09AUG04	05AUG04	04OCT04	170		0.00	15,396.00								
1408-137	Chill plates & clamps Production Type C	100	26AUG04	21SEP04	19JAN05	11FEB05	105		0.00	92,920.32								
1408-138	Chill plates & clamps Production Type A	100	09FEB05	02MAR05	29JUN05	21JUL05	113		0.00	93,024.00								
1408-139	Chill plates & clamps Production Type B	100	21JUL05	10MAY05	09DEC05	28SEP05	175		0.00	93,024.00								
G-11 Filler																		
1408-151	G-11 Filler Fabrication - Prototype (type c)	65	05MAY04	02JUL04	05AUG04	04OCT04	170		0.00	35,569.35								

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Activity ID	Activity Description	Orig Dur	Target 1 Early Start	Early Start	Plan Finish	FORECAST FINISH	Total Float	PCTC	Earned value cost (BCWP)	Baseline Budget ECP6	Add'l Estimate to Complete	FY04	FY05	FY06	FY07	FY08	FY09	
C-361B	Castings-B-12-2	17	25JAN06	26JAN06	16FEB06	17FEB06	116		0.00	0.00								
C-441B	Castings-B-15-3	17	21FEB06	22FEB06	15MAR06	16MAR06	116		0.00	0.00								
C-501B	Castings-B-18-3 (last MCC form delivered)	17	20MAR06	21MAR06	11APR06	12APR06	116		0.00	0.00								
C-501B1	Last MCWF Delivered	0			11APR06	12APR06	116		0.00	0.00								
Job: 1421 - Type C Winding/VPI																		
Labor																		
171-040	Winding Oversight (LOE)	442	07DEC04*	07DEC04*	14SEP06	14SEP06	772		0.00	635,298.88								
171-041	Modular Coil Winding (18 coils) (see detail sch)	386*	20JAN05	14FEB05	08AUG06	24AUG06	105		0.00	3,140,678.96								
171-041CT	PBR Increment for cold testing	348*	15MAR05	07APR05	08AUG06	24AUG06	105		0.00	430,524.18								
Period 1																		
P1-001	Prep casting C-1-1 (station 1)	12	04JAN05	05JAN05	19JAN05	20JAN05	121		0.00	0.00								
P1-011	Wind coil C-1-1 (station 2)	38	20JAN05*	14FEB05*	14MAR05	06APR05	105		0.00	0.00								
P1-021	VPI,Test &Ship C-1-1 (1st MCC fabr) (sta 4/5/6)	34	15MAR05	07APR05	29APR05	24MAY05	150		0.00	0.00								
P1-021.1	Complete First Mod Coil Fabrication	0			29APR05	24MAY05	332		0.00	0.00								
P1-091	Prep casting C-4-1 (station 1)	12	24JAN05	25JAN05	08FEB05	09FEB05	126		0.00	0.00								
P1-101	Wind coil C-4-1 (station 3)	37	16FEB05*	11MAR05*	07APR05	02MAY05	105		0.00	0.00								
P1-111	VPI, Test & Ship C-4-1 (station 4/5/6)	34	08APR05	03MAY05	25MAY05	20JUN05	147		0.00	0.00								
Period 2																		
P2-001	Receive casting C7-2	12	21FEB05	22FEB05	08MAR05	09MAR05	128		0.00	0.00								
P2-011	Wind coil BA-7-2 (station 2)	37	15MAR05	07APR05	04MAY05	27MAY05	108		0.00	0.00								
P2-021	VPI,Test & Ship C-7-2 (station 4/5/6)	34	05MAY05	31MAY05	22JUN05	18JUL05	143		0.00	0.00								
P2-091	Receive casting C-10-2	12	21MAR05	22MAR05	05APR05	06APR05	123		0.00	0.00								
P2-101	Wind coil C-10-2 (station 3)	37	08APR05	03MAY05	31MAY05	23JUN05	105		0.00	0.00								
P2-111	VPI,Test & Ship C-10-2 (station 4/5/6)	34	01JUN05	24JUN05	19JUL05	11AUG05	140		0.00	0.00								
Period 3																		
P3-001	Receive casting C-13-3	12	18APR05	19APR05	03MAY05	04MAY05	125		0.00	0.00								
P3-011	Wind coil C-13-3 (station 2)	37	05MAY05	31MAY05	27JUN05	21JUL05	108		0.00	0.00								
P3-021	VPI,test & ship C-13-3 (station 4/5/6)	34	28JUN05	22JUL05	15AUG05	08SEP05	136		0.00	0.00								
P3-091	Receive casting C-16-3	12	16MAY05	17MAY05	01JUN05	02JUN05	120		0.00	0.00								
P3-101	Wind coil C-16-3 (station 3)	37	02JUN05	24JUN05	25JUL05	16AUG05	105		0.00	0.00								
P3-111	VPI,test & ship C-16-3 (station 4/5/6)	34	26JUL05	17AUG05	12SEP05	04OCT05	133		0.00	0.00								
Job: 1422 - Type A Winding/VPI																		
Period 1																		
P1-031	Receive casting A-2-1	12	14JUN05	15JUN05	29JUN05	30JUN05	122		0.00	0.00								
P1-041	Wind coil A-2-1 (station 2)	37	30JUN05	22JUL05	22AUG05	13SEP05	108		0.00	0.00								
P1-051	VPI, Test & Ship A-2-1 (station 4/5/6)	34	23AUG05	14SEP05	10OCT05	31OCT05	129		0.00	0.00								
P1-121	Receive casting A-5-1	12	11JUL05	12JUL05	26JUL05	27JUL05	119		0.00	0.00								
P1-131	Wind coil A-5-1 (station 3)	37	27JUL05	17AUG05	16SEP05	07OCT05	105		0.00	0.00								
P1-141	VPI,Test & Ship A-5-1 (station 4/5/6)	34	19SEP05	10OCT05	03NOV05	28NOV05	126		0.00	0.00								
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								ECP-6 Baseline				MAY 1, 2004						
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Activity ID	Activity Description	Orig Dur	Target 1 Early Start	Early Start	Plan Finish	FORECAST FINISH	Total Float	PCTC	Earned value cost (BCWP)	Baseline Budget ECP6	Add'l Estimate to Complete																											
												FY04				FY05					FY06					FY07					FY08					FY09		
TF Coil Sub-assembly																																						
722.010	Receive/Inspect TF & PF Coils	249*	03OCT05*	03OCT05*	29SEP06	29SEP06	761		0.00	77,365.60																												
184-100	Assemble 3 TF coils&structure -Right -Period #1	10	17FEB06	20FEB06	02MAR06	03MAR06	175		0.00	34,504.00																												
184-105	Assemble 3 TF coils&structure -Left -Period #1	10	03MAR06	06MAR06	16MAR06	17MAR06	175		0.00	34,504.00																												
184-110	Assemble 3 TF coils&structure -Right -Period #2	10	17MAR06	20MAR06	30MAR06	31MAR06	192		0.00	34,504.00																												
184-115	Assemble 3 TF coils&structure -Left -Period #2	10	26APR06	26APR06	09MAY06	09MAY06	175		0.00	34,504.00																												
184-120	Assemble 3 TF coils&structure -Right -Period #3	10	21JUL06	21JUL06	03AUG06	03AUG06	142		0.00	34,504.00																												
184-125	Assemble 3 TF coils&structure -Left -Period #3	10	18SEP06	18SEP06	29SEP06	29SEP06	112		0.00	34,504.00																												
Job:1810 - Field Period Assembly																																						
Period 1																																						
721.010	Area preparations	90	03OCT05*	03OCT05*	15FEB06	15FEB06	124		0.00	92,942.40																												
725.001	Assemble Field Period #1 (summary task)	92*	28APR06	15MAY06	07SEP06	22SEP06	136		0.00	290,396.00																												
P1-180	Rec'v VV,Attach clng tubes &Insul to 1st Period	39	06MAR06	06MAR06	27APR06	27APR06	112		0.00	95,908.80																												
P1-180.9	Begin Assembly of First Field Period	0	28APR06	15MAY06			105		0.00	0.00																												
P1-181	Assemble 1st. Field Period - coils/VV	37	28APR06	15MAY06	20JUN06	06JUL06	105		0.00	0.00																												
P1-191	Position and weld port assemblies	15	21JUN06	07JUL06	12JUL06	27JUL06	136		0.00	0.00																												
P1-201	Bakeout vessel segment to 150 degrees C	6	13JUL06	28JUL06	20JUL06	04AUG06	136		0.00	0.00																												
P1-211	vacuum leak check &Ext Trim coil instl	25	21JUL06	07AUG06	24AUG06	11SEP06	136		0.00	0.00																												
P1-221	Prepare field period for shipment	5	25AUG06	12SEP06	31AUG06	18SEP06	136		0.00	0.00																												
P1-231	Ship 1st. Field period	3	01SEP06	19SEP06	06SEP06	21SEP06	136		0.00	0.00																												
P1-241	Field period 1 ready for installation	1	07SEP06	22SEP06	07SEP06	22SEP06	136		0.00	0.00																												
Period 2																																						
725.101	Assemble Field Period #2 (summary task)	91*	23JUN06	07JUL06	31OCT06	13NOV06	120		0.00	298,033.85																												
P2-180	Rec'v VV,Attach clng tubes &Insul to 2nd Period	39	28APR06	28APR06	22JUN06	22JUN06	112		0.00	95,908.80																												
P2-181	Assemble 2nd. Field Period- coils/ VV	37	23JUN06	07JUL06	15AUG06	28AUG06	105		0.00	0.00																												
P2-191	Position and weld port assemblies	15	16AUG06	29AUG06	06SEP06	19SEP06	120		0.00	0.00																												
P2-201	Bakeout vessel segment to 150 degrees C	6	07SEP06	20SEP06	14SEP06	27SEP06	120		0.00	0.00																												
P2-211	vacuum leak check &Ext Trim coil instl	25	15SEP06	28SEP06	19OCT06	01NOV06	120		0.00	0.00																												
P2-221	Prepare field period for shipment	5	20OCT06	02NOV06	26OCT06	08NOV06	120		0.00	0.00																												
P2-231	Ship 2nd. Field period	3	27OCT06	09NOV06	31OCT06	13NOV06	120		0.00	0.00																												
P2-241	Field Period 2 ready for installation	1	01NOV06	14NOV06	01NOV06	14NOV06	120		0.00	0.00																												
Period 3																																						
725.201	Assemble Field Period #3 (summary task)	90*	18AUG06	29AUG06	03JAN07	12JAN07	105		0.00	307,087.04																												
P3-180	Rec'v VV,Attach clng tubes &Insul to 3rd Period	39	23JUN06*	23JUN06*	17AUG06	17AUG06	112		0.00	95,908.80																												
P3-181	Assemble 3rd. Field Period - coils/ VV	37	18AUG06	29AUG06	10OCT06	19OCT06	105		0.00	0.00																												
P3-191	Position and weld port assemblies	15	11OCT06	20OCT06	31OCT06	09NOV06	105		0.00	0.00																												
P3-201	Bakeout vessel segment to 150 degrees C	5	01NOV06	10NOV06	07NOV06	16NOV06	105		0.00	0.00																												
P3-211	vacuum leak check &Ext Trim coil instl	25	08NOV06	17NOV06	14DEC06	02JAN07	105		0.00	0.00																												
P3-221	Prepare field period for shipment	5	15DEC06	03JAN07	21DEC06	09JAN07	105		0.00	0.00																												
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						ECP-6 Baseline									MAY 1, 2004																							
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Activity ID		Activity Description		Orig Dur	Target 1 Early Start	Early Start	Plan Finish	FORECAST FINISH	Total Float	PCTC	Earned value cost (BCWP)	Baseline Budget ECP6	Add'l Estimate to Complete	FY04												FY05												FY06												FY07												FY08												FY09											
P3-231		Ship 3rd. Field Period		3	22DEC06	10JAN07	03JAN07	12JAN07	105		0.00	0.00																																																																									
P3-241		3rd. Period ready for installation		1	04JAN07	15JAN07	04JAN07	15JAN07	105		0.00	0.00																																																																									
P3-241.1		Last Field Period Assembled		0			04JAN07	15JAN07	105		0.00	0.00																																																																									
P1-180A		cd-4 350c increment		109	06MAR06	06MAR06	07AUG06	07AUG06	799		0.00	38,544.00																																																																									
19 - Stellarator Core Management and Integration																																																																																					
Job: 1901 - Stellarator Core Mngtt&Integr-NELSON																																																																																					
FY03 Actual Cost																																																																																					
1901-002		Apr-Sept MIE Costs ORNL		248	01APR03A	01APR03A	30SEP03A	30SEP03A		100	187,090.00	187,090.00																																																																									
1901-003		Apr-Sept MIE Costs PPPL		248	01APR03A	01APR03A	30SEP03A	30SEP03A		100	67,070.00	67,070.00																																																																									
191 - Stellarator Core Management & Oversight																																																																																					
191-4		LOE-FY04 WBS 191-4 Management Activities		250*	01OCT03A	01OCT03A	30SEP04	30SEP04	1,259	LOE	83,923.11	145,699.85																																																																									
0191-5		LOE-FY05 WBS 191		249*	01OCT04*	01OCT04*	30SEP05	30SEP05	1,010	LOE	0.00	197,596.67																																																																									
0191-6		LOE-FY06 WBS 191		250*	03OCT05*	03OCT05*	02OCT06	02OCT06	526	LOE	0.00	190,877.89																																																																									
0191-6X		LOE-FY07 WBS 191		234	03OCT06*	03OCT06*	10SEP07	10SEP07	526	LOE	0.00	199,716.12																																																																									
0191-91		LOE-FY06 WBS 191 1 mo SO		22	01OCT07*	01OCT07*	30OCT07	30OCT07	346	LOE	0.00	20,250.00																																																																									
0191-92		LOE-FY06 WBS 191 1 mo SO		21	31OCT07*	31OCT07*	28NOV07	28NOV07	346	LOE	0.00	20,250.00																																																																									
0191-93		LOE-FY06 WBS 191 1 mo SO		15	03DEC07*	03DEC07*	21DEC07	21DEC07	346	LOE	0.00	20,250.00																																																																									
0191-94		LOE-FY06 WBS 191 1 mo SO		22	01JAN08*	01JAN08*	30JAN08	30JAN08	346	LOE	0.00	20,250.00																																																																									
0191-95		LOE-FY06 WBS 191 1 mo SO		22	31JAN08*	31JAN08*	29FEB08	29FEB08	346	LOE	0.00	20,250.00																																																																									
0191-96		LOE-FY06 WBS 191 1 mo SO		22	03MAR08*	03MAR08*	01APR08	01APR08	346	LOE	0.00	20,250.00																																																																									
0191-97		LOE-FY06 WBS 191 1 mo SO		21	02APR08*	02APR08*	30APR08	30APR08	346	LOE	0.00	20,250.00																																																																									
0191-98		LOE-FY06 WBS 191 1 mo SO		21	01MAY08*	01MAY08*	30MAY08	30MAY08	346	LOE	0.00	20,250.00																																																																									
192 - Stellarator Core Integration & Analysis																																																																																					
192-4		LOE-FY05 WBS 192-4 Design Integration		250*	01OCT03A	01OCT03A	30SEP04	30SEP04	1,259	LOE	136,718.26	237,358.09																																																																									
192-4.1		Self consistent models/dwgs f/ Mod Coil & VV		0			14APR04*	30APR04*	130	100	0.00	0.00																																																																									
192-4.2		Self consistent models/dwgs Conv Coils&sprt		0			01JUN04*	30SEP04*	1,259		0.00	0.00																																																																									
192-4.4		Stellarator Core Assy dwgs & assy sequence		0			30SEP04*	30SEP04*	1,259		0.00	0.00																																																																									
192-5		LOE-FY05 WBS 192-5 VV & Coil Services Integr		186*	01OCT03A	01OCT03A	30JUN04	30JUN04	1,323	LOE	28,387.73	36,676.65																																																																									
192-5.1		IVV Helium Line Models		0			01APR04*	30SEP04*	1,259		0.00	0.00																																																																									
192-5.2		Mod Coil LN2 Lines Layouts		0			01APR04*	30SEP04*	1,259		0.00	0.00																																																																									
192-5.3		Mod Coil Leads Layouts		0			01APR04*	30SEP04*	1,259		0.00	0.00																																																																									
192-5.4		PF Coil Leads & Services Layouts		0			15JUN04*	30SEP04*	1,259		0.00	0.00																																																																									
192-5.5		TF Coil leads & Services Layouts		0			15JUN04*	30SEP04*	1,259		0.00	0.00																																																																									
192-5.6		External Trim Coil Leads /services Layouts		0			15JUN04*	30SEP04*	1,259		0.00	0.00																																																																									
192-6		LOE-FY05 WBS 192-6 Integrated Analysis		250*	01OCT03A	01OCT03A	30SEP04	30SEP04	1,259	LOE	25,362.32	44,031.80																																																																									
192-6.01		Document coil tolerance and trim coil		58*	08MAR04*	01MAR04A	19APR04	19MAY04	170	85	16,391.40	19,284.00																																																																									
192-6.011		Coil winding center determination Increase		53*	08MAR04*	01APR04A	19APR04	15JUN04	172	20	0.00	0.00	\$20,000																																																																								
192-6.02		Check critical coil tolerance calculations.		55*	20APR04	01APR04A	17MAY04	17JUN04	170	50	5,147.60	10,295.20																																																																									
Run Date		25MAY04 07:20		Current Forecast ECP6 Target Baseline Progress Bar Critical Activity			0404		NCSX				Sheet 24 of 42				STATUS THROUGH MAY 1, 2004																																																																				
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Activity ID		Activity Description		Orig Dur	Target 1 Early Start	Early Start	Plan Finish	FORECAST FINISH	Total Float	PCTC	Earned value cost (BCWP)	Baseline Budget ECP6	Add'l Estimate to Complete	FY04 FY05 FY06 FY07 FY08 FY09													
21-65	Integrated Systems Testing/Tech Support			45	05JAN07*	05JAN07*	08MAR07	08MAR07	114		0.00	2,418.00		EE//SM =20hr ;													
22 - Torus Vacuum Pumping Systems																											
Job: 2001-VPS,Gas& Cond Sys Oversight-BLANCHARD																											
FY03 Actual Cost																											
2001-001	Apr-May MIE Cost			43*	01APR03A	01APR03A	30MAY03A	30MAY03A		100	35,300.00	35,300.00															
2001-100	PDR Support			164*	01JUN03A	01JUN03A	30SEP03A	30SEP03A		LOE	24,896.00	24,896.00		blanchard/provost fy03													
22-25	Eng. Work Planning and Design			65	03OCT05*	03OCT05*	05JAN06	05JAN06	138		0.00	25,698.00		Blanchard =100hr ; EM//SM =80hr ;													
22-30	Design PLC based control system			65	06JAN06*	06JAN06*	06APR06	06APR06	203		0.00	35,936.00		EE//SM =320hr ;													
22-35	Electrical Drafting for pumping system			65	06JAN06*	06JAN06*	06APR06	06APR06	203		0.00	23,100.00		EA//DM =210hr ;													
22-40	Drafting			65	06JAN06*	06JAN06*	06APR06	06APR06	138		0.00	17,600.00		EA//DM =160hr ;													
22-45	Eng. Work Planning and Design during fab			65	07APR06*	07APR06*	10JUL06	10JUL06	138		0.00	15,201.00		Blanchard =90hr ;													
22-50	Perform maint. & repair of pmpg sys			65	07APR06*	07APR06*	10JUL06	10JUL06	138		0.00	8,808.00		EM//SM =80hr ;													
22-55	Repair and Calibration of vac instrumentation			100	11AUG06*	11AUG06*	03JAN07	03JAN07	115		0.00	9,243.20		EM//SM =80hr ;													
22-60	Fabrication/installation			100	11AUG06*	11AUG06*	03JAN07	03JAN07	115		0.00	114,721.68		EM//SM =450hr ; EM//TB =380hr ; 41=23\$K ;													
22-65	Fab PLC conrols			100	11AUG06*	11AUG06*	03JAN07	03JAN07	115		0.00	61,571.20		EE//SM =160hr ; 41=32\$K ;													
22-70	Integrated Systems Testing/Eng			45	04JAN07*	04JAN07*	07MAR07	07MAR07	115		0.00	7,276.00		Blanchard =40hr ;													
22-75	Integrated Systems Testing/Tech Support			45	04JAN07*	04JAN07*	07MAR07	07MAR07	115		0.00	4,836.00		EE//SM =40hr ;													
25 - Neutral Beam Injection System																											
Job: 2501 - Neutral Beam Refurbishment-STEVENSON																											
FY03 Actual Cost																											
2501-001	Apr-Sept MIE Cost			43*	01APR03A	01APR03A	30SEP03A	30SEP03A		100	146,310.00	146,310.00															
FY04 Work Plan																											
2501-015	Design & Work Planning			227*	03NOV03A	03NOV03A	30SEP04	30SEP04	1,259	80	4,340.16	5,425.20		Stevenson=36													
2501-020	Layout & Routing			192*	02JAN04A	02JAN04A	30SEP04	30SEP04	1,259	75	5,799.60	7,732.80		Carson=72													
2501-025	Systems Interfaces			192*	02JAN04A	02JAN04A	30SEP04	30SEP04	1,259	60	4,639.68	7,732.80		Carson=72													
2501-030	Power System Local testing			106*	01JAN04A	01JAN04A	28MAY04	30APR04A		100	15,805.45	15,805.45		Carson=80; Gibilisco=40													
2501-035	Controls Development			128*	02JAN04A	02JAN04A	30JUN04	30JUN04	1,323	45	28,931.40	64,292.00		Halvorsen=16; 41=\$1 k; 37 = \$.25 k													
2501-036	Dummy load testing			106*		03MAY04*		30SEP04	1,259	45	0.00	0.00		Carson=160;Rossi=320; M&S=\$10 k													
Refurbishment																											
25-100	6) Drafting Support			846*	01OCT04*	01MAR04A	25JUN07	25JUN07	588	10	10,690.53	106,905.30		EA//DM =1,040-72=968													
25-105	7) Refurbish sources			824*	03OCT05*	01APR04A	26JUN07	26JUN07	587	5	193.66	3,873.27		EE//SM =20hr ; EM//TB =20hr ;													
25-110	8) Fabricate and install new filaments			438	03OCT05*	03OCT05*	21JUN07	21JUN07	590		0.00	6,625.84		41=02\$K ; EE//SM =20hr ; EM//TB =20hr ;													
25-115	9) Refurbish calorimeters as needed			441	03OCT05*	03OCT05*	26JUN07	26JUN07	587		0.00	18,559.92		41=02\$K ; EE//SM =80hr ; EM//TB =80hr ;													
25-130	12) Dsn,Fan,Instl NBI vacuum system			438	13OCT05*	13OCT05*	03JUL07	03JUL07	582		0.00	73,736.99		EM//EM =32hr ; 41=4													
25-145	15)Upgrade/Calibr of telemetry, ptical links etc			509*	01OCT04*	01OCT04*	29SEP06	29SEP06	774		0.00	63,991.66		EE//SM =56hr ; EM//TB =130hr ;													
25-155	17) Fab/Instl Front Box Nitrogen Cryopanel.			460	03OCT05*	03OCT05*	23JUL07	23JUL07	568		0.00	97,269.14		41=25\$K ; EM//EM =40hr ; EE//SM =130hr ; EM//TB =130hr ;													
														41=17\$K ; EM//EM =40hr ; EE//SM =340hr ; EM//TB =130hr ;													
Run Date				25MAY04 07:20				0404				NCSX				Sheet 26 of 42				STATUS THROUGH MAY 1, 2004							
© Primavera Systems, Inc.				Current Forecast ECP6 Target Baseline Progress Bar Critical Activity				ECP-6 Baseline																			

Activity ID		Activity Description		Orig Dur	Target 1 Early Start	Early Start	Plan Finish	FORECAST FINISH	Total Float	PCTC	Earned value cost (BCWP)	Baseline Budget ECP6	Add'l Estimate to Complete	FY04												FY05												FY06												FY07												FY08												FY09																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
390-906		LOE Support FY07 1mo SO		21	31AUG07	31AUG07	01OCT07	01OCT07	469		0.00	17,793.33																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
390-907		LOE Support FY07 1mo SO		21	02OCT07	02OCT07	30OCT07	30OCT07	469		0.00	18,451.90																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
390-908		LOE Support FY07 1mo SO		21	31OCT07	31OCT07	28NOV07	28NOV07	469		0.00	18,451.90																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
41 - AC Power																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
Job: 4101 - AC Power-RAMAKRISHNAN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
411 - Auxiliary AC Power Systems																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
4101-100		Prepare Preliminary One line diagram		151*	02FEB04*	01MAR04A	30SEP04	30SEP04	1,259	20	1,888.16	9,440.80																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
411-1-2		fEx-Test Cell AC Power Dist-Dsn		92*	01OCT04*	01OCT04*	18FEB05	18FEB05	385		0.00	19,761.90																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
411-1-4		Ex-Test Cell AC Power Dist-Procure		185*	07OCT05*	07OCT05*	06JUL06	06JUL06	279		0.00	11,745.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
411-1-6		Ex-Test Cell AC Power Dist-Install		240	03OCT05*	03OCT05*	18SEP06	18SEP06	228		0.00	51,769.40																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
411-1-8		Ex-Test Cell AC Power Dist-Commission		100	02OCT06*	02OCT06*	28FEB07	28FEB07	119		0.00	46,568.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
411-2-2		Grounding-Dsn		220*	01OCT04*	01OCT04*	19AUG05	19AUG05	225		0.00	29,688.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
411-2-4		Grounding-Procure		107	03OCT05*	03OCT05*	10MAR06	10MAR06	261		0.00	6,525.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
411-2-6		Grounding-Install		172	13OCT05*	13OCT05*	22JUN06	22JUN06	188		0.00	55,912.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
411-2-8		Grounding-Commission		100	02OCT06*	02OCT06*	28FEB07	28FEB07	119		0.00	18,448.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
411-3-2		Test Cell AC Power Distr-Dsn		45	01OCT04*	01APR04A	19AUG05	06JUL04	551	40	26,476.80	66,192.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
411-3-4		Test Cell AC Power Distr-Procure		20	29SEP05*	07JUL04*	08MAY06	03AUG04	551		0.00	67,967.90																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
411-3-6		Test Cell AC Power Distr-Install		207	09MAY06*	27MAR06*	08MAR07	24JAN07	144		0.00	61,263.77																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
411-3-8		Test Cell AC Power Distr-Commission		121	11SEP06*	21AUG06*	08MAR07	16FEB07	127		0.00	30,926.44																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
411-4-2		Standby Power for Cryo Sys -Dsn		65	01MAR06*	01MAR06*	31MAY06	31MAY06	295		0.00	15,100.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
411-4-4		Standby Power for Cryo Sys -Procure		130	02OCT06*	02OCT06*	11APR07	11APR07	210		0.00	21,632.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
411-4-6		Standby Power for Cryo Sys -Install		65	12APR07	12APR07	13JUL07	13JUL07	210		0.00	51,968.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
412 - Experimental AC Power Systems																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
412-1-2		D-site Pulsed AC Power Distr-Dsn		253	01OCT04*	01OCT04*	06OCT05	06OCT05	189		0.00	10,522.84																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
412-1-4		D-site Pulsed AC Power Distr-Procure		179	13OCT05*	13OCT05*	03JUL06	03JUL06	251		0.00	6,525.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
412-1-6		D-site Pulsed AC Power Distr-Install		245	07OCT05	07OCT05	29SEP06	29SEP06	189		0.00	16,043.20																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
412-1-8		D-site Pulsed AC Power Distr-Commission		121	03MAY06*	03MAY06*	23OCT06	23OCT06	173		0.00	9,741.47																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
42 - AC/DC Converters																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
422 - D-Site AC/DC Converters																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
422-1-8		Transrex power supplies Reactivation		100	02OCT06*	02OCT06*	28FEB07	28FEB07	119		0.00	23,534.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
43 - DC Systems																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
Job: 4301 - DC Systems-RAMAKRISHNAN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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4301-001		Apr-Sept MIE Cost		43*	01APR03A	01APR03A	30SEP03A	30SEP03A		100	2,390.00	2,390.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
431 - C-Site DC Systems																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
4301-100		Prel Design link box & physical details,location		63	03MAY04*	03MAY04*	30JUL04	30JUL04	1,302		0.00	75,124.40																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Activity ID	Activity Description	Orig Dur	Target 1 Early Start	Early Start	Plan Finish	FORECAST FINISH	Total Float	PCTC	Earned value cost (BCWP)	Baseline Budget ECP6	Add'l Estimate to Complete	FY04	FY05	FY06	FY07	FY08	FY09
4301-104	clear EF/OH bldg of stored hardware	10	02FEB04	03MAY04	13FEB04	14MAY04	1,355		0.00	0.00							
431-1-2	Coil DC Cabling to link box (PCTB)-Dsn	153	13OCT05*	13OCT05*	25MAY06	25MAY06	659		0.00	38,740.00							
431-1-4	Coil DC Cabling to link box(PCTB)-Procure	190	01SEP06*	01SEP06*	07JUN07	07JUN07	591		0.00	52,804.46							
431-1-6	Coil DC Cabling to (PCTB)-Install	108	08JAN07*	08JAN07*	07JUN07	07JUN07	591		0.00	9,689.60							
431-2-2	DC Cabling to Coils in TC-Dsn	149	13OCT05*	13OCT05*	19MAY06	19MAY06	181		0.00	60,140.00							
431-2-4	DC Cabling to Coils in TC-Procure	190	01JUN06*	01JUN06*	07MAR07	07MAR07	174		0.00	60,160.01							
431-2-6	DC Cabling to Coils in TC-Install	108	27SEP06	27SEP06	07MAR07	07MAR07	174		0.00	30,012.22							
432 - D to C-Site DC Systems																	
432-100	Prepare Tower SOW and IP for BOA design	10*	03NOV03A	03NOV03A	26NOV03A	26NOV03A		100	6,141.60	6,141.60							
432-105	BOA design tower supports	99*	12DEC03A	12DEC03A	30MAR04	07MAY04	567	90	43,570.80	48,412.00							
432-110	Prep SOW and Requisition for tower installation	42*	21JUL04	01APR04A	11AUG04	28MAY04	567	20	4,762.40	23,812.00							
432-115	Bid & Award Tower Installation	35	12AUG04	01JUL04	30SEP04	19AUG04	545		0.00	0.00							
432-120	Install Tower Supports	40	01OCT04*	20AUG04	25JAN05	15OCT04	545		0.00	399,032.40							
432-1-2	DC Cabling-Dsn	103*	01MAR04*	01MAR04A	21JUN04	23JUL04	473	10	2,804.64	28,046.40							
432-1-4.0	Prepare SOW & Requisition for 1000MCM 5kv	30	13AUG04*	01APR04A	24SEP04	23JUL04	489	40	0.00	0.00							
432-1-4.1	Bid & Award - Cable	40	01JUL05*	26JUL04	26AUG05	20SEP04	489		0.00	0.00							
432-1-4.2	Cable Delivery [A/1]	75	03OCT05*	21SEP04	25JAN06	14JAN05	489		0.00	132,699.84							
432-1-4.4	Prepare SOW & Requisition for Cable	30	10AUG04*	10AUG04*	21SEP04	21SEP04	462		0.00	0.00							
432-1-4.5	Bid & Award Cable Installation	40	02MAY05*	02MAY05*	27JUN05	27JUN05	313		0.00	0.00							
432-1-4.7	Procure trays	20	01JUL05*	01JUL05*	29JUL05	29JUL05	310		0.00	14,212.00							
432-1-4.8	Install Trays	41	01AUG05	01AUG05	27SEP05	27SEP05	310		0.00	14,212.00							
432-1-4.6	S/C Install Cable [A/1]	61	01FEB06	01FEB06	26APR06	26APR06	228		0.00	622,485.00							
432-1-6	DC Cabling-Installation Support	140	03OCT05*	03OCT05*	26APR06	26APR06	228		0.00	29,992.80							
433 - D-Site DC Systems																	
433-1-2	DC Cabling-Dsn	166	01OCT04*	01OCT04*	03JUN05	03JUN05	421		0.00	73,961.60							
433-1-4	DC Cabling-Procure	75	07OCT05*	07OCT05*	31JAN06	31JAN06	259		0.00	91,819.80							
433-1-6	DC Cabling-Install	100	03AUG06*	03AUG06*	02JAN07	02JAN07	130		0.00	43,784.52							
433-2-4.0	Design Isolation switch	42*	01MAR04*	01APR04A	23APR04	28MAY04	1,235	30	2,013.18	6,710.60							
433-2-4.1	Prep Spec and Requisition for Isolation Switch	30	26APR04	01APR04A	07JUN04	14JUN04	1,225	30	2,013.18	6,710.60							
433-2-4.2	Bid & Award Isolation Switch	30	08JUN04	15JUN04	20JUL04	27JUL04	1,225		0.00	0.00							
433-2-4.3	Deliver Isolation Switch	40	21JUL04	28JUL04	15SEP04	22SEP04	1,225		0.00	115,934.00							
433-2-4.4	Prep SOW and Requisition for IS installation	30	26APR04	01JUN04	07JUN04	13JUL04	1,245		0.00	6,710.60							
433-2-4.5	Bid & Award IS Installation	30	08JUN04	14JUL04	20JUL04	24AUG04	1,245		0.00	0.00							
433-2-4.6	Install Isolation Switch	40	16SEP04	23SEP04	10NOV04	17NOV04	1,225		0.00	85,637.40							
433-3-2	NSTX OH PS changes-Dsn	245*	01OCT04*	01OCT04*	26SEP05	26SEP05	119		0.00	17,812.80							
433-3-6	NSTX OH PS changes-Install	180	03OCT05*	03OCT05*	22JUN06	22JUN06	115		0.00	7,012.00							
433-3-8	NSTX OH PS changes-Commission	143	23JUN06	23JUN06	23JAN07	23JAN07	115		0.00	3,562.22							
433-4-2	NSTX TF Power Supply changes-Dsn	238*	01OCT04*	01OCT04*	15SEP05	15SEP05	126		0.00	17,812.80							

Activity ID	Activity Description	Orig Dur	Target 1 Early Start	Early Start	Plan Finish	FORECAST FINISH	Total Float	PCTC	Earned value cost (BCWP)	Baseline Budget ECP6	Add'l Estimate to Complete	FY04	FY05	FY06	FY07	FY08	FY09				
52 - Central Instrumentation & Control																					
52-10	Preliminary Design (Title I)	45	06MAR06*	06MAR06*	05MAY06	05MAY06	121		0.00	24,320.00											
52-20	Final Design (Title II)	87	08MAY06	08MAY06	08SEP06	08SEP06	121		0.00	97,280.00											
52-30	Installation, Testing, Documentation (Title III)	173	11SEP06*	11SEP06*	21MAY07	21MAY07	121		0.00	456,439.69											
53 - Data Acquisition & Facility Computing																					
53-10	Preliminary Design (Title I)	45	08MAR06*	08MAR06*	09MAY06	09MAY06	119		0.00	48,640.00											
53-20	Final Design (Title II)	87	10MAY06	10MAY06	12SEP06	12SEP06	119		0.00	72,960.00											
53-30	Coding, Configuration, Testing (Title III)	173	13SEP06*	13SEP06*	23MAY07	23MAY07	119		0.00	286,217.26											
54 - Facility Timing & Synchronization																					
54-10	Preliminary Design (Title I)	45	01JUN06*	01JUN06*	03AUG06	03AUG06	119		0.00	36,480.00											
54-20	Final Design (Title II)	65	04AUG06	04AUG06	03NOV06	03NOV06	119		0.00	56,340.00											
54-30	Installation, Testing, Documentation (Title III)	135	06NOV06	06NOV06	23MAY07	23MAY07	119		0.00	259,211.60											
55 - Real Time Plasma & Power Supply Control Sys																					
55-10	Preliminary Design (Title I)	45	01AUG06*	01AUG06*	03OCT06	03OCT06	137		0.00	12,201.60											
55-20	Final Design (Title II)	20	04OCT06	04OCT06	31OCT06	31OCT06	137		0.00	13,096.00											
55-30	Installation, Testing, Documentation (Title III)	120	10NOV06	10NOV06	08MAY07	08MAY07	130		0.00	267,982.40											
56 - Central Safety Interlock Systems																					
56-10	Preliminary Design (Title I)	87	15MAY06*	15MAY06*	15SEP06	15SEP06	136		0.00	24,320.00											
56-20	Final Design (Title II)	45	18SEP06	18SEP06	17NOV06	17NOV06	136		0.00	25,776.00											
56-30	Installation, Testing, Documentation (Title III)	108	20NOV06	20NOV06	30APR07	30APR07	136		0.00	349,830.00											
57 - Control Room Facility																					
57-10	Preliminary Design (Title I)	45	01SEP06*	01SEP06*	03NOV06	03NOV06	147		0.00	12,680.00											
57-20	Final Design (Title II)	20	06NOV06	06NOV06	05DEC06	05DEC06	147		0.00	13,096.00											
57-30	Installation, Testing, Documentation (Title III)	87	06DEC06	06DEC06	13APR07	13APR07	147		0.00	93,938.00											

Activity ID	Activity Description	Orig Dur	Target 1 Early Start	Early Start	Plan Finish	FORECAST FINISH	Total Float	PCTC	Earned value cost (BCWP)	Baseline Budget ECP6	Add'l Estimate to Complete	FY04	FY05	FY06	FY07	FY08	FY09				
61 - Water Systems																					
611 - C-Site Cooling System																					
615.011	Engr recommissioning of C-Site Water systems	44	03JUL06*	03JUL06*	01SEP06	01SEP06	160		0.00	9,796.20							em//em=58				
615.021	Replace valves, resins, filters	65	06OCT06*	06OCT06*	16JAN07	16JAN07	137		0.00	143,473.60							em//tb=216;41=\$92.3 k				
612 - NB Water Cooling Systems																					
622.001	WBS 612 Preliminary design	79	30MAY06*	30MAY06*	19SEP06	19SEP06	147		0.00	35,824.00							em//em=160; ea//dm=80				
622.011	WBS 612 Final Design	60	20SEP06	20SEP06	14DEC06	14DEC06	147		0.00	23,802.66							em//em=80; ea//dm=80				
622.021	WBS 612 Assembly/Fabrication/Installation	80	26JAN07*	26JAN07*	17MAY07	17MAY07	123		0.00	180,299.92							em//em=260; em//tb=620; 41=\$58.71k				
613 - Vacuum Pumping System																					
623.010	LOE WBS 612	410*	06OCT04*	06OCT04*	31MAY06	31MAY06	846		0.00	10,033.20							BLANCHARD=60				
623.011	Design WBS 612	118	01JUN06*	01JUN06*	15NOV06	15NOV06	133		0.00	22,793.02							em//em=80; ea//dm=80				
632.021	WBS 612 Assembly/Fabrication/Installation	40	13DEC06*	13DEC06*	14FEB07	14FEB07	116		0.00	67,180.00							em//em=80; em//tb=288; 41=\$20.5k				
614 - Bakeout Water System																					
625.001	WBS 614 Preliminary design	58	03OCT05*	03OCT05*	23DEC05	23DEC05	368		0.00	12,178.00							em//em=20; ea//dm=80				
625.011	WBS 614 Final Design	62	03JAN06	03JAN06	29MAR06	29MAR06	368		0.00	12,178.00							em//em=20; ea//dm=80				
625.021	WBS 614 Assembly/Fabrication	40	26MAR07	26MAR07	18MAY07	18MAY07	122		0.00	14,153.80							em//em=40; em//tb=42; 41=\$2.4k				
62 - Cryogenic Systems																					
621 - LN2-LHe Supply System																					
631-001	Preliminary Design	65	19MAY06*	19MAY06*	21AUG06	21AUG06	137		0.00	15,032.10							EM//EM =89hr ;				
631-010	Final Design	65	22AUG06	22AUG06	21NOV06	21NOV06	137		0.00	35,902.27							EM//EM =89hr ; EA//DM =176hr ;				
631-015	Fab/Assy/Installation	65	08FEB07*	08FEB07*	09MAY07	09MAY07	129		0.00	82,963.10							EM//EM =89hr ; EM//SM =140hr ; EM//TB =580hr ;				
631-020	Procurement	88	06DEC06*	06DEC06*	16APR07	16APR07	129		0.00	118,976.00							41=88\$K ;				
622 - LN2 Coil Cooling Supply																					
632-001	Preliminary Design	65	15MAY06*	15MAY06*	15AUG06	15AUG06	116		0.00	15,032.10							EM//EM =89hr ;				
632-010	Final Design	65	16AUG06	16AUG06	15NOV06	15NOV06	116		0.00	29,337.35							EM//EM =89hr ; EA//DM =120hr ;				
632-015	Fab/Assy/Installation	110	18DEC06*	18DEC06*	29MAY07	29MAY07	116		0.00	114,018.60							EM//EM =89hr ; EM//SM =70hr ; EM//TB =1,035hr ;				
632-020	Procurement	130	16NOV06*	16NOV06*	29MAY07	29MAY07	116		0.00	116,001.60							41=86\$K ;				
623 - GN2 Cryostat Cooling System																					
633-001	Preliminary Design	65	12APR06*	12APR06*	13JUL06	13JUL06	139		0.00	15,032.10							EM//EM =89hr ;				
633-010	Final Design	65	14JUL06	14JUL06	13OCT06	13OCT06	139		0.00	24,114.72							EM//EM =89hr ; EA//DM =80hr ;				
633-015	Fab/Assy/Installation	88	11JAN07*	11JAN07*	14MAY07	14MAY07	126		0.00	72,933.10							EM//EM =89hr ; EM//TB =656hr ;				
633-020	Procurement	130	02NOV06*	02NOV06*	14MAY07	14MAY07	126		0.00	108,092.40							41=80\$K ;				
63 - Utility Systems																					
640 - Utility Systems																					
640.010	FY04/05 LOE support	489*	06OCT04*	06OCT04*	21SEP06	21SEP06	767		0.00	16,749.14							BLANCHARD=100				
640.011	Design GN2, Air & Vent Systems	117	26MAY06*	26MAY06*	09NOV06	09NOV06	150		0.00	31,706.87							em//em=80; ea//dm=160				
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						ECP-6 Baseline									MAY 1, 2004						
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Activity ID	Activity Description	Orig Dur	Target 1 Early Start	Early Start	Plan Finish	FORECAST FINISH	Total Float	PCTC	Earned value cost (BCWP)	Baseline Budget ECP6	Add'l Estimate to Complete	FY04	FY05	FY06	FY07	FY08	FY09				
74 - Machine Assembly Planning and Oversight																					
Job: 7401 - TC Prep & Mach Assy Planning-PERRY																					
FY03 Actual Cost																					
7401-001	Apr-Sept MIE Cost PPPL	66	01APR03A	01APR03A	30SEP03A	30SEP03A		100	131,680.00	131,680.00											
Oversight and Supervision																					
711A.020	LOE FY04	256*	01OCT03A	01OCT03A	30SEP04	30SEP04	1,283	LOE	87,838.18	149,894.50											
Project Scope																					
714.010	LOE FY05	249	01OCT04*	01OCT04*	30SEP05	30SEP05	522		0.00	236,807.20											
714.020	LOE FY06 prior to assy starting	122	03OCT05	03OCT05	31MAR06	31MAR06	522		0.00	118,111.86											
714.030	LOE FY07 thru first plasma	366	03APR06	03APR06	14SEP07	14SEP07	522		0.00	542,474.94											
714.031	WBS 7 mgt stretch out cost	180*	11SEP07*	11SEP07*	30MAY08	30MAY08	346		0.00	287,396.72											
FED/Infrastructure Support (non Project cost)																					
613.010	Remove Shield Walls ** GPP **	43*	02FEB04*	01APR04A	01JUN04	01JUN04	1,368		0.00	0.00											
613.015	Fabricate New Bottom Course of Blocks **GPP**	160*	15MAR04*	01APR04A	15JUL04	15NOV04	1,251		0.00	0.00											
613.017	Install New Bottom Course **GPP**	107*	02AUG04*	02AUG04*	04JAN05	04JAN05	1,219		0.00	0.00											
613.020	Remove south PLT shielding (cc 7230)	31*	12JAN04A	03MAY04	15JUN04	15JUN04	1,358		0.00	0.00											
613.025	Dispose of old south PLT shielding **GPP**	44*	15JUN04*	15JUN04*	16AUG04	16AUG04	1,315		0.00	0.00											
EXFAC003	Clear PBX control room & Safe PBX (cc7230)	110*	27JAN03A	27JAN03A	30JUN03A	30JUN03A		100	0.00	0.00											
EXFAC004	Remove Fire protection PLT wall (cc7230)	21	01MAY03A	01MAY03A	09MAY03A	09MAY03A		100	0.00	0.00											
EXFAC005	Remove Fire Protection under platform (cc7230)	21	01APR03A	01APR03A	30APR03A	30APR03A		100	0.00	0.00											
EXFAC006	Remove Fire Protection Control rm	21	01MAY03A	01MAY03A	09MAY03A	09MAY03A		100	0.00	0.00											
EXFAC007	Remove PBX Base Plates cc7230)	48*	01MAR04*	25FEB04A	30APR04	12MAR04A		100	0.00	0.00											
GPP001	GPP-Upgarde C-Site central chilled wtr	1	01OCT02A	01OCT02A	01OCT02A	01OCT02A			0.00	0.00											
GPP004	GPP-Roofing Design	128*	02FEB04*	01APR04A	30SEP04	30SEP04	1,259		0.00	0.00											
GPP004.1	GPP-Roofing Install	43*	01OCT04*	02AUG04*	30SEP05	30SEP04	1,259		0.00	0.00											
GPP005	GPP-Test Cell lighting Design	64*	01APR04*	01APR04A	30JUN04	30JUN04	1,259		0.00	0.00											
GPP005.1	GPP-Test Cell lighting Install	64	01JUL04	01JUL04	30SEP04	30SEP04	1,259		0.00	0.00											
GPP006	GPP-Test Cell HVAC/dew point control Design	120	01OCT04*	01OCT04*	30MAR05	30MAR05	1,011		0.00	0.00											
GPP006.1	GPP-Test Cell HVAC/dew point control Install	128	31MAR05	31MAR05	29SEP05	29SEP05	1,011		0.00	0.00											
GPP007	GPP-C-Site elevators Design	42*	02FEB04*	03MAY04*	29APR04	30JUN04	1,259		0.00	0.00											
GPP007.1	GPP-C-Site elevators Install	64*	30APR04	01JUL04	30JUL04	30SEP04	1,259		0.00	0.00											
GPP008	GPP-Fire suppression high bay design	64	01APR04*	03MAY04*	30JUN04	02AUG04	1,237		0.00	0.00											
GPP008.1	GPP-Fire suppression high bay install	64	01JUL04	03AUG04	30SEP04	01NOV04	1,237		0.00	0.00											
GPP009	Control Room Lights & Outlets design	121*	01OCT04*	01OCT04*	31MAR05	31MAR05	1,010		0.00	0.00											
GPP009.1	Control Room Lights & Outlets install	64	01APR05	01APR05	30JUN05	30JUN05	1,010		0.00	0.00											
GPP010	Control Room HVAC Design	121*	01OCT04*	01OCT04*	31MAR05	31MAR05	1,010		0.00	0.00											
GPP010.1	Control Room HVAC Install	64	01APR05	01APR05	30JUN05	30JUN05	1,010		0.00	0.00											
GPP011	Control Room Ceiling Design	64	01APR05*	01APR05*	30JUN05	30JUN05	1,010		0.00	0.00											
GPP011.1	Control Room Ceiling Install	64	01JUL05	01JUL05	30SEP05	30SEP05	1,010		0.00	0.00											
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Legend: Current Forecast ECP6 Target Baseline Progress Bar Critical Activity																					
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Activity ID	Activity Description	Orig Dur	Target 1 Early Start	Early Start	Plan Finish	FORECAST FINISH	Total Float	PCTC	Earned value cost (BCWP)	Baseline Budget ECP6	Add'l Estimate to Complete	FY04	FY05	FY06	FY07	FY08	FY09				
Job: 8402 - Project Physics MIE ORNL-LYON																					
FY03 Actual Cost																					
840.301	Apr-Sept MIE Cost ORNL	152*	01APR03A	01APR03A	30SEP03A	30SEP03A		100	40,980.00	40,980.00											
840.302	Project Physics/Engr Analysis FY04	256*	01OCT03A	01OCT03A	30SEP04	30SEP04	1,283	LOE	35,811.02	61,110.96											
85 - Integrated Systems Testing																					
920.001	Procedure and Document Preparation	257	03APR06*	03APR06*	11APR07	11APR07	129		0.00	458,003.27											
920.004	Begin Start-up Testing	0	05JUN07	14JUN07			105		0.00	0.00											
920.005	Start-up Testing	55	05JUN07	14JUN07	21AUG07	30AUG07	105		0.00	390,743.50											
920.010	Power Testing and E-Beam Mapping	41	22AUG07	31AUG07	18OCT07	29OCT07	105		0.00	309,653.93											
920.020	Final ISTP	10	04DEC07	13DEC07	17DEC07	03JAN08	105		0.00	67,553.80											
730.9000	First Plasma	0			30MAY08*	03JAN08	105		0.00	0.00											
M-0120	CD-4	0			30MAY08*	30MAY08*	0		0.00	0.00											
PPPL Allocations																					
Job: 8998 - Allocations																					
FY03 Actual Cost																					
99.03	Apr-Sept MIE Cost PPPL	128*	01APR03A	01APR03A	30SEP03A	30SEP03A		100	60,670.00	60,670.00											
99.04	PPPL Allocations FY04	256*	01OCT03A	01OCT03A	30SEP04	30SEP04	1,283	LOE	155,829.24	265,920.20											
99.05	PPPL Allocations FY05	255*	01OCT04*	01OCT04*	30SEP05	30SEP05	1,028		0.00	214,990.60											
99.06	PPPL Allocations FY06	254*	03OCT05*	03OCT05*	29SEP06	29SEP06	774		0.00	214,619.50											
99.07	PPPL Allocations FY07	190*	02OCT06*	02OCT06*	29JUN07	29JUN07	519		0.00	170,232.95											
99.07X	PPPL Allocations FY07	65*	02JUL07*	02JUL07*	28SEP07	28SEP07	519		0.00	56,885.00											
+ Contingency																					
		1,041	02FEB04	03MAY04	30MAY08	30MAY08	348		0.00	14,696,000.00											