JCRPT JOB COST REPORT AS OF 010104

JOB# 1202 VACUUM VESSEL R&D

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	94500	5936	23373	0	71127
26 MECHANICAL DIV LABOR & BEN	28600	0	1436	0	27164
27 TECH CENTER SCL	0	3565	5578	0	5578-
35 TRAVEL	24000	475	1089	0	22911
41 MATERIALS & SERVICES	307000	0	13788	306854	13642-
53 TECH CENTER BURDEN	14685	653	2786	0	11899
62 ONSITE G&A	98689	6484	20900	0	77789
64 MHX G&A	89030	0	3999	88988	3957-
TOTAL	656504	17113	72949	395842	187713

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
R400758 41 12013 4	150	150			
R400556 41 10013 4	73157	73157			
R367412 41 10013 4	10000	10000	RFBA052		
R367406 41 10013 4	30476	30476	RFBA052		
R365709 41 11203 4	17774	17774			
S04344F 41 10013 4	62799	62799	R367412	115818	
S04345F 41 10013 4	126286	112498	R367406	116465	
**** TOTAL-	320642	306854			

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
VIOLA	8	EMC*	EM	2311	69.3	273.0	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	0.0	17.3	0.0	0.0
KEILBACH	3	EMC*	EC	2713	31.0	48.5	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 1203 VACUUM VESSEL FINAL DES

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 12/21/03

SUBCONTRACT (PG 4) THRU 12/14/03

WEEKLY-EBASCO (PG 5) THRU 09/30/95

BI-WEEKLY-A (PG 6) THRU 12/21/03

BI-WEEKLY-B (PG 7) THRU 12/21/03

MONTHLY (PG 8) THRU 12/03/

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	1500	0	0	0	1500
26 MECHANICAL DIV LABOR & BEN	32900	6820	15254	0	17646
53 TECH CENTER BURDEN	5100	1023	2288	0	2812
62 ONSITE G&A	24095	4784	10701	0	13394
TOTAL	63595	12627	28243	0	35352

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
HEITZENROEDER	8	EA**	EM	2611	0.0	4.3	0.0	0.0
DAHLGREN	8	EAA*	EM	2611	82.3	179.8	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 1250 VACUUM VESSEL FAB

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 12/21/03

SUBCONTRACT (PG 4) THRU 12/14/03

WEEKLY-EBASCO (PG 5) THRU 09/30/95

BI-WEEKLY-A (PG 6) THRU 12/21/03

BI-WEEKLY-B (PG 7) THRU 12/21/03

MONTHLY (PG 8) THRU 12/03/

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	1400	0	0	0	1400
35 TRAVEL	1100	0	0	0	1100
41 MATERIALS & SERVICES	193300	0	0	0	193300
48 OH EXEMPT PORTION OF S/CS	712000	0	0	0	712000
53 TECH CENTER BURDEN	210	0	0	0	210
62 ONSITE G&A	1653	0	0	0	1653
64 MHX G&A	56057	0	0	0	56057
65 ICO G&A	206480	0	0	0	206480
TOTAL	1172200	0	0	0	1172200

JCRPT JOB COST REPORT AS OF 010104

JOB# 1301 CONVENIAL COILS DES

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	742	3710	0	3710-
26 MECHANICAL DIV LABOR & BEN	124400	16690	41097	0	83303
41 MATERIALS & SERVICES	4000	0	0	0	4000
53 TECH CENTER BURDEN	18660	2585	6573	0	12087
62 ONSITE G&A	87267	12211	31342	0	55925
64 MHX G&A	1160	0	0	0	1160
TOTAL	235487	32228	82722	0	152765

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
VIOLA	8	EMC*	EM	2311	8.7	43.3	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	0.0	26.0	0.0	0.0
KALISH	8	EAD*	EM	2611	69.3	112.7	0.0	0.0
RUSHINSKI	8	EADD	EM	2611	132.2	357.5	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 1303 CONVENTIONAL COIL FINAL DES

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	142700	0	0	0	142700
53 TECH CENTER BURDEN	21405	0	0	0	21405
62 ONSITE G&A	100104	0	0	0	100104
TOTAL	264209	0	0	0	264209

JCRPT JOB COST REPORT AS OF 010104

JOB# 1401 MOD COIL DESIGN

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 12/21/03

SUBCONTRACT (PG 4) THRU 12/14/03

WEEKLY-EBASCO (PG 5) THRU 09/30/95

BI-WEEKLY-A (PG 6) THRU 12/21/03

BI-WEEKLY-B (PG 7) THRU 12/21/03

MONTHLY (PG 8) THRU 12/03/

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	0	0	718	0	718-
53 TECH CENTER BURDEN	0	0	108	0	108-
62 ONSITE G&A	0	0	504	0	504-
TOTAL	0	0	1330	0	1330-

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
HEITZENROEDER	8	EA**	EM	2611	0.0	8.7	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 1402 MOD COIL ANALYSES

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 12/21/03
SUBCONTRACT (PG 4) THRU 12/14/03
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 12/21/03
BI-WEEKLY-B (PG 7) THRU 12/21/03
MONTHLY (PG 8) THRU 12/03/

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	0	482	0	482-
26 MECHANICAL DIV LABOR & BEN	0	0	10050	0	10050-
41 MATERIALS & SERVICES	0	0	2503	0	2503-
53 TECH CENTER BURDEN	0	0	1561	0	1561-
62 ONSITE G&A	0	0	7376	0	7376-
64 MHX G&A	0	0	726	0	726-
TOTAL	0	0	22698	0	22698-

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
DELANY	8	EMT*	SM	2311	0.0	8.7	0.0	0.0
FAN	8	EAA*	EM	2611	0.0	121.3	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 1403 MOD COIL FINAL DES

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 12/21/03
SUBCONTRACT (PG 4) THRU 12/14/03
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 12/21/03
BI-WEEKLY-B (PG 7) THRU 12/21/03
MONTHLY (PG 8) THRU 12/03/

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	22900	18844	32483	0	9583-
35 TRAVEL	0	0	1066	0	1066-
38 CREDIT CARD EXPENDITURES M	0	595	595	0	595-
53 TECH CENTER BURDEN	3435	2827	4872	0	1437-
62 ONSITE G&A	16064	13582	23800	0	7736-
TOTAL	42399	35848	62816	0	20417-

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
DAHLGREN	8	EAA*	EM	2611	8.7	8.7	0.0	0.0
FAN	8	EAA*	EM	2611	153.8	318.5	0.0	0.0
JUN	8	EAA*	EM	2611	65.0	65.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 1404 MOD COIL WINDING FORMS

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
13 HEALTH PHYS LABOR & BEN	0	0	455	0	455-
26 MECHANICAL DIV LABOR & BEN	18600	7179	10050	0	8550
35 TRAVEL	0	118	914	0	914-
38 CREDIT CARD EXPENDITURES M	0	0	290	0	290-
41 MATERIALS & SERVICES	671100	46210	46210	709185	84295-
48 OH EXEMPT PORTION OF S/CS	174500	0	0	99503	74997
53 TECH CENTER BURDEN	2790	1077	1507	0	1283
55 HEALTH PHYSICS BURDEN	0	0	228	0	228-
62 ONSITE G&A	13048	5107	8201	0	4847
64 MHX G&A	194619	13401	13401	205664	24446-
65 ICO G&A	50605	0	0	28856	21749
TOTAL	1125262	73092	81256	1043208	798

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
S04340F 41 10013 4	459569	459569			116366
S04340F 48 10013 4	20480	20480			116366
S04341F 41 10013 4	295825	249615			116426
S04341F 48 10013 4	26390	26390			116426
R367405 48 10013 4	52633	52633	RFBA052		
**** TOTAL-	854897	808687			

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
HITCHNER	6	SH**	TB	1311	0.0	11.0	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	86.7	121.3	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 1406 MOD COIL WINDING R&D

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	214200	7990	29960	0	184240
25 ELECTRICAL DIV LABOR & BEN	14500	1018	7611	0	6889
26 MECHANICAL DIV LABOR & BEN	40000	10581	36513	0	3487
27 TECH CENTER SCL	0	805	2645	0	2645-
31 TECH CENTER OVERTIME & BEN	0	1569	2579	0	2579-
35 TRAVEL	0	636	1683	0	1683-
37 STOCKROOM WITHDRAWALS	0	51	109	0	109-
38 CREDIT CARD EXPENDITURES M	0	595	1240	0	1240-
39 OTHER EXPENSE	0	150	1339	0	1339-
41 MATERIALS & SERVICES	78000	1827	1608	114809	38417-
43 CREDIT CARD EXPENDITURES V	0	0	7652	0	7652-
53 TECH CENTER BURDEN	30940	2735	9779	0	21161
62 ONSITE G&A	182780	15908	56942	0	125838
64 MHX G&A	22620	544	2717	33295	13392-
TOTAL	583040	44409	162377	148104	272559

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
R400559 41 10013 4	1400	1400			
R400762 41 12013 4	60000	60000			
PE43090 41 11113 4	1995	189	R400679	109298	
PE43110 41 11123 4	13220	13220	R400669	116365	
R400867 41 12313 4	40000	40000			
**** TOTAL-	116615	114809			

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	CLASS	EXP STRAIGHT CUR	EXP STRAIGHT CUM	EXP OVERTIME CUR	EXP OVERTIME CUM
JURCZYNSKI	8	EMC*	SM	2311	52.0	91.0	0.0	0.0
MEIGHAN	8	EMC*	SM	2311	0.0	30.3	0.0	0.0
DESANDRO	6	EMC*	TB	2311	0.0	8.1	0.0	1.9
HAUSE	6	EMC*	TB	2311	40.0	136.8	0.0	3.7
GETTELFINGER	8	EME*	EM	2311	0.0	86.7	0.0	0.0
KEARNS IV	6	EME*	TB	2311	21.5	93.5	4.5	9.5
DELANY	8	EMT*	SM	2311	0.0	8.7	0.0	0.0
KEMP	8	EMT*	SM	2311	0.0	17.3	0.0	0.0
HORNER	6	EMT*	TB	2311	0.0	50.5	0.0	3.5
TRAFALSKI	6	EMT*	TB	2311	59.2	59.2	24.8	24.8
KOZUB	1	EMC*	TH	2314	8.0	8.0	0.0	0.0
GERNHARDT	8	EED*	SM	2511	17.3	121.3	0.0	0.0
BENCHOFF	6	EEH*	TB	2511	0.0	7.8	0.0	2.2
BEYER	6	EEH*	TB	2511	0.0	4.2	0.0	2.9
ZATZ	8	EAA*	EM	2611	35.7	96.4	0.0	0.0
CHRZANOWSKI	8	EAD*	EM	2611	0.0	47.7	0.0	0.0
RAFTOPOULOS	8	EAD*	EM	2611	75.8	275.2	0.0	0.0
MORRIS	8	EADD	SM	2611	26.0	34.7	0.0	0.0
KEILBACH	3	EMC*	EC	2713	7.0	23.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 1407 MOD COIL WINDING TOOLING

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	464300	48127	66152	0	398148
25 ELECTRICAL DIV LABOR & BEN	0	260	695	0	695-
26 MECHANICAL DIV LABOR & BEN	138400	10020	37909	0	100491
27 TECH CENTER SCL	0	690	1840	0	1840-
31 TECH CENTER OVERTIME & BEN	0	8120	9505	0	9505-
37 STOCKROOM WITHDRAWALS	0	389	737	0	737-
39 OTHER EXPENSE	0	0	92	0	92-
41 MATERIALS & SERVICES	157200	30106	40502	0	116698
43 CREDIT CARD EXPENDITURES V	0	2059	2308	0	2308-
53 TECH CENTER BURDEN	71833	7715	14075	0	57758
62 ONSITE G&A	411465	45708	79463	0	332002
64 MHX G&A	45588	9441	12629	0	32959
TOTAL	1288786	162635	265907	0	1022879

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
PE43200 41 12033 4	3326	0	R400698	114762	
PE43140 41 11173 4	6765	0	R400661	116816	
PE42260 41 10013 4	15825	0	R400304	113704	
**** TOTAL-	25916	0			

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	CLASS	EXP STRAIGHT CUR	EXP STRAIGHT CUM	EXP OVERTIME CUR	EXP OVERTIME CUM
DELANY	8	EMT*	SM	2311	95.3	203.7	0.0	0.0
KEMP	8	EMT*	SM	2311	43.3	112.7	0.0	0.0
SMITH	8	EMT*	SM	2311	95.3	95.3	0.0	0.0
BARTZAK III	6	EMT*	TB	2311	138.8	212.8	36.2	38.2
CLARK	6	EMT*	TB	2311	47.4	47.4	9.6	9.6
FERNANDEZ	6	EMT*	TB	2311	132.0	132.0	0.0	0.0
HORNER	6	EMT*	TB	2311	124.3	185.8	30.7	37.2
LANE	6	EMT*	TB	2311	69.3	69.3	10.7	10.7
SANDS	6	EMT*	TB	2311	136.0	136.0	8.0	8.0
SIMMONDS JR	6	EMT*	TB	2311	133.5	179.8	44.5	57.2
STEER	6	EMT*	TB	2311	82.1	88.8	11.9	13.3
ZIMMER	6	EMT*	TB	2311	0.0	11.8	0.0	3.2
LANE	6	EEH*	TB	2511	6.4	10.9	1.6	2.2
MCBRIDE	8	EEP*	SM	2511	0.0	4.3	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	0.0	108.3	0.0	0.0
CHRZANOWSKI	8	EAD*	EM	2611	43.3	164.7	0.0	0.0
RUSHINSKI	8	EADD	EM	2611	0.0	26.0	0.0	0.0
JONES	8	EADD	SM	2611	30.3	73.7	0.0	0.0
MORRIS	8	EADD	SM	2611	94.2	180.9	0.0	0.0
KEILBACH	3	EMC*	EC	2713	6.0	16.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 1408 MODULAR COIL WINDING SUPPLIES

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	204800	0	0	0	204800
41 MATERIALS & SERVICES	132800	0	0	0	132800
53 TECH CENTER BURDEN	22528	0	0	0	22528
62 ONSITE G&A	138670	0	0	0	138670
64 MHX G&A	38512	0	0	0	38512
TOTAL	537310	0	0	0	537310

JCRPT JOB COST REPORT AS OF 010104

JOB# 1409 COIL TEST STAND

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	18700	10666	10666	0	8034
25 ELECTRICAL DIV LABOR & BEN	14200	0	0	0	14200
26 MECHANICAL DIV LABOR & BEN	12500	12642	22264	0	9764-
41 MATERIALS & SERVICES	58200	0	0	95000	36800-
53 TECH CENTER BURDEN	5281	3070	4513	0	768
62 ONSITE G&A	30915	16090	22840	0	8075
64 MHX G&A	16878	0	0	27550	10672-
TOTAL	156674	42468	60283	122550	26159-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL	DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
R400835 41 12223 4		95000	95000			
**** TOTAL-		95000		95000		

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	CLASS	EXP CUR	EXP CUM	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
GETTELFINGER	8	EME*	EM	2311	124.6	124.6	0.0	0.0		
JONES	8	EADD	SM	2611	112.7	199.3	0.0	0.0		
VANKIRK	8	EADD	SM	2611	132.2	231.8	0.0	0.0		

JCRPT JOB COST REPORT AS OF 010104

JOB# 1410 MODULAR COIL PROTOTYPE WINDING

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	90700	0	0	0	90700
26 MECHANICAL DIV LABOR & BEN	31500	0	0	0	31500
53 TECH CENTER BURDEN	14702	0	0	0	14702
62 ONSITE G&A	83510	0	0	0	83510
TOTAL	220412	0	0	0	220412

JCRPT JOB COST REPORT AS OF 010104

JOB# 1411 MODULAR COIL WINDING FORM FAB

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	1400	0	0	0	1400
35 TRAVEL	6200	0	0	0	6200
41 MATERIALS & SERVICES	150000	0	0	0	150000
48 OH EXEMPT PORTION OF S/CS	1301800	0	0	0	1301800
53 TECH CENTER BURDEN	210	0	0	0	210
62 ONSITE G&A	4764	0	0	0	4764
64 MHX G&A	43500	0	0	0	43500
65 ICO G&A	377522	0	0	0	377522
TOTAL	1885396	0	0	0	1885396

JCRPT JOB COST REPORT AS OF 010104

JOB# 1501 STRUCTURE DESIGN

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	112000	0	0	0	112000
41 MATERIALS & SERVICES	25000	0	0	0	25000
53 TECH CENTER BURDEN	16800	0	0	0	16800
62 ONSITE G&A	78568	0	0	0	78568
64 MHX G&A	7250	0	0	0	7250
TOTAL	239618	0	0	0	239618

JCRPT JOB COST REPORT AS OF 010104

JOB# 1701 CRYOSTAT & BASE SUPRT STRUCT D

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 12/21/03

SUBCONTRACT (PG 4) THRU 12/14/03

WEEKLY-EBASCO (PG 5) THRU 09/30/95

BI-WEEKLY-A (PG 6) THRU 12/21/03

BI-WEEKLY-B (PG 7) THRU 12/21/03

MONTHLY (PG 8) THRU 12/03/

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
RUSHINSKI	8	EADD	EM	2611	17.3	17.3	0.0	0.0

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	59100	0	0	0	59100
26 MECHANICAL DIV LABOR & BEN	24100	1436	1436	0	22664
53 TECH CENTER BURDEN	10116	215	215	0	9901
62 ONSITE G&A	56923	1007	1007	0	55916
TOTAL	150239	2658	2658	0	147581

JCRPT JOB COST REPORT AS OF 010104

JOB# 1802 FIELD PERIOD ASSY OVERSIGHT

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 12/21/03

SUBCONTRACT (PG 4) THRU 12/14/03

WEEKLY-EBASCO (PG 5) THRU 09/30/95

BI-WEEKLY-A (PG 6) THRU 12/21/03

BI-WEEKLY-B (PG 7) THRU 12/21/03

MONTHLY (PG 8) THRU 12/03/

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
CHRZANOWSKI	8	EAD*	EM	2611	0.0	17.3	0.0	0.0

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
13 HEALTH PHYS LABOR & BEN	53600	0	0	0	53600
25 ELECTRICAL DIV LABOR & BEN	14500	0	0	0	14500
26 MECHANICAL DIV LABOR & BEN	10000	0	1436	0	8564
35 TRAVEL	8000	0	0	0	8000
53 TECH CENTER BURDEN	2878	0	215	0	2663
55 HEALTH PHYSICS BURDEN	26800	0	0	0	26800
62 ONSITE G&A	70624	0	1007	0	69617
TOTAL	186402	0	2658	0	183744

JCRPT JOB COST REPORT AS OF 010104

JOB# 1803 FP ASSY TOOLING/CONSTRUCTABILI

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 12/21/03
SUBCONTRACT (PG 4) THRU 12/14/03
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 12/21/03
BI-WEEKLY-B (PG 7) THRU 12/21/03
MONTHLY (PG 8) THRU 12/03/

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	10900	0	0	0	10900
26 MECHANICAL DIV LABOR & BEN	35700	0	0	0	35700
41 MATERIALS & SERVICES	124000	0	0	0	124000
53 TECH CENTER BURDEN	6554	0	0	0	6554
62 ONSITE G&A	32424	0	0	0	32424
64 MHX G&A	35960	0	0	0	35960
TOTAL	245538	0	0	0	245538

JCRPT JOB COST REPORT AS OF 010104

JOB# 1804 FP ASSY MEASUREMENT SYSTEMS

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	35700	0	0	0	35700
41 MATERIALS & SERVICES	160000	0	0	0	160000
53 TECH CENTER BURDEN	5355	0	0	0	5355
62 ONSITE G&A	25044	0	0	0	25044
64 MHX G&A	46400	0	0	0	46400
TOTAL	272499	0	0	0	272499

JCRPT JOB COST REPORT AS OF 010104

JOB# 1901 STELLRTR CORE MNGMNT/INTEGR

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 12/21/03
SUBCONTRACT (PG 4) THRU 12/14/03
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 12/21/03
BI-WEEKLY-B (PG 7) THRU 12/21/03
MONTHLY (PG 8) THRU 12/03/

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	120100	8700	21622	0	98478
35 TRAVEL	7500	0	0	0	7500
53 TECH CENTER BURDEN	18015	1305	3243	0	14772
62 ONSITE G&A	88825	6103	15168	0	73657
TOTAL	234440	16108	40033	0	194407

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
BROOKS	8	EAA*	EM	2611	105.0	261.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 2001 VPS GAS & CONDITIONING SYS DES

COST CENTER 9450 WK PKG 2***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 12/21/03
SUBCONTRACT (PG 4) THRU 12/14/03
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 12/21/03
BI-WEEKLY-B (PG 7) THRU 12/21/03
MONTHLY (PG 8) THRU 12/03/

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
BLANCHARD	8	EME*	EM	2311	0.0	17.3	0.0	0.0

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	0	1484	0	1484-
53 TECH CENTER BURDEN	0	0	163	0	163-
62 ONSITE G&A	0	0	1005	0	1005-
TOTAL	0	0	2652	0	2652-

JCRPT JOB COST REPORT AS OF 010104

JOB# 2501 NEUTRAL BEAM REFURBISHMENT

COST CENTER 9450 WK PKG 2***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 12/21/03

SUBCONTRACT (PG 4) THRU 12/14/03

WEEKLY-EBASCO (PG 5) THRU 09/30/95

BI-WEEKLY-A (PG 6) THRU 12/21/03

BI-WEEKLY-B (PG 7) THRU 12/21/03

MONTHLY (PG 8) THRU 12/03/

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
STEVENSON	8	EEH*	EM	2511	4.3	21.7	0.0	0.0

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	47500	364	1818	0	45682
37 STOCKROOM WITHDRAWALS	300	0	0	0	300
41 MATERIALS & SERVICES	11000	0	0	0	11000
53 TECH CENTER BURDEN	4513	35	173	0	4340
62 ONSITE G&A	31728	243	1214	0	30514
64 MHX G&A	3277	0	0	0	3277
TOTAL	98318	642	3205	0	95113

JCRPT JOB COST REPORT AS OF 010104

JOB# 3901 DIAGNOSTICS SYST INTEGRATION

COST CENTER 9450 WK PKG 3***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS	42900	4217	14403	0	28497
35 TRAVEL	0	0	1383	0	1383-
52 RESEARCH BURDEN	2874	283	965	0	1909
62 ONSITE G&A	27922	2745	10218	0	17704
TOTAL	73696	7245	26969	0	46727

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF CLASS	EXP STRAIGHT CUR	EXP STRAIGHT CUM	EXP OVERTIME CUR	EXP OVERTIME CUM
JOHNSON	8	R***	RM 1211	17.3	60.7	0.0	0.0
STRATTON	8	R***	RM 1211	26.0	86.7	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 4101 AC POWER DESIGN

COST CENTER 9450 WK PKG 4***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 12/21/03
SUBCONTRACT (PG 4) THRU 12/14/03
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 12/21/03
BI-WEEKLY-B (PG 7) THRU 12/21/03
MONTHLY (PG 8) THRU 12/03/

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	14500	0	0	0	14500
26 MECHANICAL DIV LABOR & BEN	17800	0	0	0	17800
41 MATERIALS & SERVICES	1100	0	0	0	1100
53 TECH CENTER BURDEN	4048	0	0	0	4048
62 ONSITE G&A	22172	0	0	0	22172
64 MHX G&A	319	0	0	0	319
TOTAL	59939	0	0	0	59939

JCRPT JOB COST REPORT AS OF 010104

JOB# 4301 ELEC DES DC SYST WBS 432,433

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	42500	0	0	0	42500
26 MECHANICAL DIV LABOR & BEN	46400	0	0	0	46400
41 MATERIALS & SERVICES	350000	0	0	36400	313600
53 TECH CENTER BURDEN	10998	0	0	0	10998
62 ONSITE G&A	60937	0	0	0	60937
64 MHX G&A	101500	0	0	10556	90944
TOTAL	612335	0	0	46956	565379

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
R400767 41 12093 4	35000	35000			
R400806 41 12123 4	1400	1400			
**** TOTAL-	36400	36400			

JCRPT JOB COST REPORT AS OF 010104

JOB# 4401 ELEC DES CONTROL & PROTECTION

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	49200	0	0	0	49200
26 MECHANICAL DIV LABOR & BEN	25900	0	0	0	25900
41 MATERIALS & SERVICES	800	0	0	0	800
53 TECH CENTER BURDEN	8559	0	0	0	8559
62 ONSITE G&A	51032	0	0	0	51032
64 MHX G&A	232	0	0	0	232
TOTAL	135723	0	0	0	135723

JCRPT JOB COST REPORT AS OF 010104

JOB# 4501 ELEC SYSTEM DESIGN

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	52100	0	3636	0	48464
26 MECHANICAL DIV LABOR & BEN	33000	0	1203	0	31797
41 MATERIALS & SERVICES	400	0	0	0	400
53 TECH CENTER BURDEN	9900	0	526	0	9374
62 ONSITE G&A	57950	0	3272	0	54678
64 MHX G&A	116	0	0	0	116
TOTAL	153466	0	8637	0	144829

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
RAMAKRISHNAN	8	EED*	EM	2511	0.0	43.3	0.0	0.0
VANKIRK	8	EADD	SM	2611	0.0	17.3	0.0	0.0
BISESTI	1	EADD	DH	2614	0.0	8.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 4601 FCPC BLDG MODIFICATIONS

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

****

FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	18800	0	0	0	18800
26 MECHANICAL DIV LABOR & BEN	4500	0	0	0	4500
41 MATERIALS & SERVICES	8800	0	0	0	8800
53 TECH CENTER BURDEN	2461	0	0	0	2461
62 ONSITE G&A	15714	0	0	0	15714
64 MHX G&A	2552	0	0	0	2552
TOTAL	52827	0	0	0	52827

JCRPT JOB COST REPORT AS OF 010104

JOB# 5801 CENTRAL I&C INTEGRTN & OVRSGHT

COST CENTER 9450 WK PKG 5***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 12/21/03

SUBCONTRACT (PG 4) THRU 12/14/03

WEEKLY-EBASCO (PG 5) THRU 09/30/95

BI-WEEKLY-A (PG 6) THRU 12/21/03

BI-WEEKLY-B (PG 7) THRU 12/21/03

MONTHLY (PG 8) THRU 12/03/

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
OLIARO	8	ECH*	EM	2211	21.7	117.0	0.0	0.0

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
22 COMPUTER SYS DIV LABOR & B	6600	1650	8909	0	2309-
53 TECH CENTER BURDEN	759	190	1024	0	265-
62 ONSITE G&A	4489	1122	6059	0	1570-
TOTAL	11848	2962	15992	0	4144-

JCRPT JOB COST REPORT AS OF 010104

JOB# 6163 FACILITY SYSTEMS SUPPORT

COST CENTER 9450 WK PKG 6***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	8900	7420	7420	0	1480
26 MECHANICAL DIV LABOR & BEN	8600	0	0	0	8600
53 TECH CENTER BURDEN	2269	816	816	0	1453
62 ONSITE G&A	12059	5024	5024	0	7035
TOTAL	31828	13260	13260	0	18568

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
GETTELFINGER	8	EME*	EM	2311	86.7	86.7	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 7201 CONTROL ROOM WALLS/FLOORS

COST CENTER 9450 WK PKG 7***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 12/21/03
SUBCONTRACT (PG 4) THRU 12/14/03
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 12/21/03
BI-WEEKLY-B (PG 7) THRU 12/21/03
MONTHLY (PG 8) THRU 12/03/

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	2800	0	0	0	2800
25 ELECTRICAL DIV LABOR & BEN	14300	0	0	0	14300
41 MATERIALS & SERVICES	12000	0	0	0	12000
53 TECH CENTER BURDEN	1667	0	0	0	1667
62 ONSITE G&A	11448	0	0	0	11448
64 MHX G&A	3480	0	0	0	3480
TOTAL	45695	0	0	0	45695

JCRPT JOB COST REPORT AS OF 010104

JOB# 7301 *** CC,WP,JOB NOT IN COA ***

COST CENTER 9450 WK PKG 7***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	29500	0	0	0	29500
26 MECHANICAL DIV LABOR & BEN	15200	0	0	0	15200
53 TECH CENTER BURDEN	5525	0	0	0	5525
62 ONSITE G&A	30637	0	0	0	30637
TOTAL	80862	0	0	0	80862

JCRPT JOB COST REPORT AS OF 010104

JOB# 7401 TC PREP & MACH ASSEMBLY

COST CENTER 9450 WK PKG 7***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	100900	6678	21147	0	79753
26 MECHANICAL DIV LABOR & BEN	5300	0	0	0	5300
41 MATERIALS & SERVICES	70700	0	7748	29574	33378
53 TECH CENTER BURDEN	11894	735	2326	0	9568
62 ONSITE G&A	72037	4522	14319	0	57718
64 MHX G&A	20503	0	2247	8577	9679
TOTAL	281334	11935	47787	38151	195396

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL	DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
S04354F 41	10013 4	29518	29518	RFBA146	104515	
S433532 41	09243 4	7804	56		114177	
**** TOTAL-		37322	29574			

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
PERRY	8	EMC*	EM	2311	78.0	247.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 8101 PROJECT MANAGEMENT

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
11 DIRECT LABOR & BENEFITS	16700	3514	8246	25306	16852-
12 RESEARCH LABOR & BENEFITS	282100	23655	73045	0	209055
14 PF&A DIVISION LABOR & BENI	72900	11521	39279	0	33621
25 ELECTRICAL DIV LABOR & BEN	2900	204	3239	0	339-
26 MECHANICAL DIV LABOR & BEN	0	3230	5384	0	5384-
30 DIRECT OVERTIME & BENEFITS	0	160	1281	0	1281-
35 TRAVEL	8000	1437	1481	0	6519
41 MATERIALS & SERVICES	44400	9272	15683	14504	14213
43 CREDIT CARD EXPENDITURES V	0	989	984	0	984-
52 RESEARCH BURDEN	18901	1585	4894	0	14007
53 TECH CENTER BURDEN	276	504	1115	0	839-
62 ONSITE G&A	245083	27944	84159	15436	145488
64 MHX G&A	12876	2976	4833	4206	3837
TOTAL	704136	86991	243623	59452	401061

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
S04372F 41 09243 4	7800	1396	R400432	116743	
S04373F 41 10143 4	12274	5007	R400432	116758	
S04374F 41 10143 4	8100	8100	R400432	116756	
**** TOTAL-	28174	14503			

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	CLASS	EXP CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
HAMPTON	7	B***	CB	1111	131.2	307.9	4.0	30.0
NEILSON JR	8	R***	RM	1211	127.8	383.5	0.0	0.0
SCHMIDT	8	R***	RM	1211	69.3	225.3	0.0	0.0
STRYKOWSKY	8	FC**	AM	1411	118.7	391.7	0.0	0.0
SIMMONS	8	FC**	EM	1411	17.3	69.3	0.0	0.0
NEUMEYER JR	8	EED*	EM	2511	0.0	34.7	0.0	0.0
GENNUSO	8	EEP*	SM	2511	3.5	5.6	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	21.7	21.7	0.0	0.0
ZATZ	8	EAA*	EM	2611	17.3	43.3	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 8202 ENGINEERING MGMT&SYST SUPRT

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
14 PF&A DIVISION LABOR & BENI	138600	12098	35172	0	103428
23 FAB,OPS & MAINT DIV LAB &	51700	5194	23744	0	27956
25 ELECTRICAL DIV LABOR & BEN	3800	321	611	0	3189
26 MECHANICAL DIV LABOR & BEN	121500	10947	34995	0	86505
35 TRAVEL	8000	823	1891	0	6109
38 CREDIT CARD EXPENDITURES M	0	0	595	0	595-
41 MATERIALS & SERVICES	30000	0	94	0	29906
43 CREDIT CARD EXPENDITURES V	0	0	417	0	417-
53 TECH CENTER BURDEN	24273	2244	7919	0	16354
62 ONSITE G&A	212203	19292	64006	0	148197
64 MHX G&A	8700	0	148	0	8552
TOTAL	598776	50919	169592	0	429184

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
SIMMONS	8	FC**	EM	1411	115.9	336.9	0.0	0.0
DUDEK	8	EM**	EM	2311	47.7	212.3	0.0	0.0
BLANCHARD	8	EME*	EM	2311	0.0	4.3	0.0	0.0
GENTILE	8	EME*	EM	2311	13.0	60.7	0.0	0.0
SUCH	8	EE**	AM	2511	7.4	14.0	0.0	0.0
REIERSEN	8	EAA*	EM	2611	132.2	422.5	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 8203 DESIGN INTEGRATION

COST CENTER 9450 WK PKG 8***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 12/21/03
SUBCONTRACT (PG 4) THRU 12/14/03
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 12/21/03
BI-WEEKLY-B (PG 7) THRU 12/21/03
MONTHLY (PG 8) THRU 12/03/

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	130400	12562	32662	0	97738
27 TECH CENTER SCL	0	6027	18629	0	18629-
53 TECH CENTER BURDEN	19560	1884	4899	0	14661
62 ONSITE G&A	91476	12489	34276	0	57200
TOTAL	241436	32962	90466	0	150970

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
BROWN	8	EAD*	EM	2611	151.7	394.3	0.0	0.0
STEILL	4	EADD	DS	2716	110.0	340.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 8204 SYSTEM ANALYSIS

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	107200	2154	4666	0	102534
39 OTHER EXPENSE	0	278	278	0	278-
41 MATERIALS & SERVICES	0	0	0	50000	50000-
53 TECH CENTER BURDEN	16080	323	700	0	15380
62 ONSITE G&A	75201	1680	3443	0	71758
64 MHX G&A	0	0	0	14500	14500-
TOTAL	198481	4435	9087	64500	124894

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

P/O # CL	DATE	AMOUNT	EXP AMOUNT	P/O FY	P/O	OUTSTANDING
S04379F 41	11193 4	50000	50000	R400653	116697	
**** TOTAL-		50000	50000			

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	CLASS	EXP CUR	EXP CUM	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
BROOKS	8	EAA*	EM	2611	26.0	56.3	0.0	0.0		

JCRPT JOB COST REPORT AS OF 010104

JOB# 8401 PROJECT PHYSICS

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS	52300	4759	14306	0	37994
26 MECHANICAL DIV LABOR & BEN	0	0	7179	0	7179-
35 TRAVEL	1000	638	638	0	362
39 OTHER EXPENSE	0	230	230	0	230-
41 MATERIALS & SERVICES	3000	0	0	0	3000
43 CREDIT CARD EXPENDITURES V	0	0	187	0	187-
52 RESEARCH BURDEN	3504	319	959	0	2545
53 TECH CENTER BURDEN	0	0	1077	0	1077-
62 ONSITE G&A	34651	3627	14877	0	19774
64 MHX G&A	870	0	54	0	816
TOTAL	95325	9573	39507	0	55818

"CURR" PERIOD IS MONTH 12 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
ZARNSTORFF	8	R***	RM	1211	57.9	174.0	0.0	0.0
KU	8	EAA*	EM	2611	0.0	86.7	0.0	0.0

JCRPT JOB COST REPORT AS OF 010104

JOB# 8998 NCSX ALLOCATIONS

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 12/21/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 12/14/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 12/21/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 12/21/03

PRIORITY ? MONTHLY (PG 8) THRU 12/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
39 OTHER EXPENSE	0	6539	17501	0	17501-
62 ONSITE G&A	0	3989	10675	0	10675-
TOTAL	0	10528	28176	0	28176-