JCRPT JOB COST REPORT AS OF 050103

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

JOB# 1201

COST CENTER 1850/9450

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
DAHLGREN	8	EAA*	EM	2611	0.0	216.7	0.0	0.0
DAHLGREN	8	EAA*	EM	2611	86.7	86.7	0.0	0.0

REV # ?

HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00

SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ?

WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ?

BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00

BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ?

MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	28600	6853	23986	0	4614
53 TECH CENTER BURDEN	4147	994	3478	0	669
62 ONSITE G&A	22432	5375	18813	0	3619
TOTAL	55179	13222	46277	0	8902

JCRPT JOB COST REPORT AS OF 050103

JOB# 1202

COST CENTER 1850/9450

REV # ?	HOURLY (PG 1) THRU 04/13/03
REVISION DATE 00/00/00	SUBCONTRACT (PG 4) THRU 04/20/03
ENGR ?	WEEKLY-EBASCO (PG 5) THRU 09/30/95
REQ BY ?	BI-WEEKLY-A (PG 6) THRU 04/13/03
START DATE 00/00/00	BI-WEEKLY-B (PG 7) THRU 04/13/03
PRIORITY ?	MONTHLY (PG 8) THRU 04/03/
ESTIMATE DATE 00/00/00	
ESTIMATED COMP DT 00/00/00	

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	16500	1421	17858	0	1358-
26 MECHANICAL DIV LABOR & BEN	19200	4112	17818	0	1382
35 TRAVEL	100	436	558	0	458-
41 MATERIALS & SERVICES	645000	0	0	800000	155000-
53 TECH CENTER BURDEN	4599	753	4548	0	51
62 ONSITE G&A	27673	4605	27936	0	263-
64 MHX G&A	206400	0	0	256000	49600-
81 COST TRANSFERS	30999-	0	0	0	30999-
TOTAL	888473	11327	68718	1056000	236245-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 03).

P/O #	EXP CL	DATE	P/O FY AMOUNT	P/O AMOUNT	OUTSTANDING
R367406	41	04293 3	229524	229524	RFBA052
R367412	41	04293 3	251473	251473	RFBA052
S04344F	41	04223 3	148527	148527	R367412 115818
S04345F	41	04223 3	170476	170476	R367406 116465
**** TOTAL-			800000	800000	

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
VIOLA	8	EMC*	EM	2311	17.3	17.3	0.0	0.0
VIOLA	8	EMC*	EM	2311	0.0	186.3	0.0	0.0
JURCZYNSKI	8	EMC*	SM	2311	0.0	21.7	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	52.0	52.0	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	0.0	173.3	0.0	0.0

JCRPT JOB COST REPORT AS OF 050103

JOB# 1203

COST CENTER 1850/9450

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	8200	0	0	0	8200
53 TECH CENTER BURDEN	1189	0	0	0	1189
62 ONSITE G&A	6431	0	0	0	6431
TOTAL	15820	0	0	0	15820

JCRPT JOB COST REPORT AS OF 050103

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

JOB# 1301

COST CENTER 1850/9450

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
FAN	8	EAA*	EM	2611	0.0	26.0	0.0	0.0
KALISH	8	EAD*	EM	2611	17.3	17.3	0.0	0.0
KALISH	8	EAD*	EM	2611	0.0	130.0	0.0	0.0
RUSHINSKI	8	EADD	EM	2611	0.0	69.3	0.0	0.0

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	217000	1371	19189	0	197811
53 TECH CENTER BURDEN	31465	199	2782	0	28683
62 ONSITE G&A	170199	1075	15050	0	155149
81 COST TRANSFERS	199-	0	0	0	199-
TOTAL	418465	2645	37021	0	381444

JCRPT JOB COST REPORT AS OF 050103

JOB# 1401

COST CENTER 1850/9450

REV # ?	HOURLY (PG 1) THRU 04/13/03
REVISION DATE 00/00/00	SUBCONTRACT (PG 4) THRU 04/20/03
ENGR ?	WEEKLY-EBASCO (PG 5) THRU 09/30/95
REQ BY ?	BI-WEEKLY-A (PG 6) THRU 04/13/03
START DATE 00/00/00	BI-WEEKLY-B (PG 7) THRU 04/13/03
PRIORITY ?	MONTHLY (PG 8) THRU 04/03/
ESTIMATE DATE 00/00/00	
ESTIMATED COMP DT 00/00/00	

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
35 TRAVEL	100	0	58	0	42
41 MATERIALS & SERVICES	8100	0	8000	0	100
43 CREDIT CARD EXPENDITURES V	100	0	85	0	15
62 ONSITE G&A	69	0	40	0	29
64 MHX G&A	2624	0	2587	0	37
TOTAL	10993	0	10770	0	223

JCRPT JOB COST REPORT AS OF 050103

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

JOB# 1402

COST CENTER 1850/9450

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
BROOKS	8	EAA*	EM	2611	0.0	104.0	0.0	0.0
DAHLGREN	8	EAA*	EM	2611	0.0	203.7	0.0	0.0
FAN	8	EAA*	EM	2611	149.5	149.5	0.0	0.0
FAN	8	EAA*	EM	2611	0.0	769.2	0.0	0.0

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	90100	11822	96972	0	6872-
53 TECH CENTER BURDEN	13065	1714	14061	0	996-
62 ONSITE G&A	70668	9272	76057	0	5389-
81 COST TRANSFERS	499-	0	0	0	499-
TOTAL	173334	22808	187090	0	13756-

JCRPT JOB COST REPORT AS OF 050103

JOB# 1403

COST CENTER 1850/9450

REV # ?	HOURLY (PG 1) THRU 04/13/03
REVISION DATE 00/00/00	SUBCONTRACT (PG 4) THRU 04/20/03
ENGR ?	WEEKLY-EBASCO (PG 5) THRU 09/30/95
REQ BY ?	BI-WEEKLY-A (PG 6) THRU 04/13/03
START DATE 00/00/00	BI-WEEKLY-B (PG 7) THRU 04/13/03
PRIORITY ?	MONTHLY (PG 8) THRU 04/03/
ESTIMATE DATE 00/00/00	
ESTIMATED COMP DT 00/00/00	

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	57300	0	0	0	57300
53 TECH CENTER BURDEN	8309	0	0	0	8309
62 ONSITE G&A	44942	0	0	0	44942
TOTAL	110551	0	0	0	110551

JCRPT JOB COST REPORT AS OF 050103

JOB# 1404

COST CENTER 1850/9450

REV # ?

REVISION DATE 00/00/00

ENGR ?

REQ BY ?

START DATE 00/00/00

PRIORITY ?

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

HOURLY (PG 1) THRU 04/13/03
SUBCONTRACT (PG 4) THRU 04/20/03
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 04/13/03
BI-WEEKLY-B (PG 7) THRU 04/13/03
MONTHLY (PG 8) THRU 04/03/

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	57300	3427	43003	0	14297
27 TECH CENTER SCL	6900	0	5300	0	1600
41 MATERIALS & SERVICES	1000000	20797	20797	979203	0
48 OH EXEMPT PORTION OF S/CS	522400	0	0	200000	322400
53 TECH CENTER BURDEN	8309	497	6236	0	2073
62 ONSITE G&A	49668	2688	37359	0	12309
64 MHX G&A	320000	6655	6655	313345	0
65 ICO G&A	167168	0	0	64000	103168
81 COST TRANSFERS	11899-	0	0	0	11899-
TOTAL	2119846	34064	119350	1556548	443948

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 03).

P/O #	EXP CL	P/O DATE	FY	P/O AMOUNT	OUTSTANDING AMOUNT	
S04341F	41	04213	3	187855	167058	116426
S04340F	41	04213	3	67381	67381	116366
R367405	48	04403	3	200000	200000	RFBA052
R367405	41	04293	3	744764	744764	RFBA052
**** TOTAL-				1200000	1179203	

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
HEITZENROEDER	8	EA**	EM	2611	43.3	43.3	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	0.0	500.5	0.0	0.0
KEILBACH	3	EMC*	EC	2713	0.0	47.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 050103

JOB# 1405

COST CENTER 1850/9450

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	136900	25981	159060	0	22160-
25 ELECTRICAL DIV LABOR & BEN	2700	0	2784	0	84-
26 MECHANICAL DIV LABOR & BEN	72200	8211	79016	0	6816-
31 TECH CENTER OVERTIME & BEN	4900	536	5402	0	502-
35 TRAVEL	1600	0	1576	0	24
37 STOCKROOM WITHDRAWALS	2800	339	3128	0	328-
38 CREDIT CARD EXPENDITURES M	300	0	295	0	5
39 OTHER EXPENSE	0	159	183	0	183-
41 MATERIALS & SERVICES	76200	12438	45106	6260	24834
43 CREDIT CARD EXPENDITURES V	19600	1986	21587	0	1987-
53 TECH CENTER BURDEN	26324	4108	29812	0	3488-
62 ONSITE G&A	167773	26712	190517	0	22744-
64 MHX G&A	31552	4725	22343	2003	7206
81 COST TRANSFERS	5999-	0	0	0	5999-
TOTAL	536850	85195	560809	8263	32222-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 03).

P/O #	EXP CL	P/O DATE	FY	P/O AMOUNT	OUTSTANDING AMOUNT		
S429505	41	04013	3	2000	0		104005
PE40190	41	04183	3	166	0	R359225	109298
PE40920	41	04143	3	1280	1280	R359224	116471
S429505	41	04293	3	1480	1480	RFBA052	104005
R400114	41	04153	3	3500	3500		
**** TOTAL-				8426	6260		

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
PARSELLS	8	EMC*	EM	2311	0.0	112.7	0.0	0.0
JURCZYNSKI	8	EMC*	SM	2311	0.0	4.3	0.0	0.0
MEIGHAN	8	EMC*	SM	2311	0.0	366.2	0.0	0.0
MEIGHAN	8	EMC*	SM	2311	56.3	56.3	0.0	0.0
GENTILE	8	EME*	EM	2311	4.3	4.3	0.0	0.0
GETTELFINGER	8	EME*	EM	2311	0.0	17.3	0.0	0.0
CIEBIERA	8	EME*	SM	2311	0.0	143.0	0.0	0.0
CIEBIERA	8	EME*	SM	2311	112.7	112.7	0.0	0.0
LANGISH	8	EME*	SM	2311	34.7	34.7	0.0	0.0
KEARNS IV	6	EME*	TB	2311	0.0	32.0	0.0	0.0
DELANY	8	EMT*	SM	2311	0.0	205.8	0.0	0.0
DELANY	8	EMT*	SM	2311	30.3	30.3	0.0	0.0
KEMP	8	EMT*	SM	2311	0.0	138.7	0.0	0.0
KEMP	8	EMT*	SM	2311	17.3	17.3	0.0	0.0
MOUNT JR	8	EMT*	SM	2311	0.0	494.0	0.0	0.0
SMITH	8	EMT*	SM	2311	0.0	145.2	0.0	0.0
SMITH	8	EMT*	SM	2311	99.7	99.7	0.0	0.0
BARTZAK III	6	EMT*	TB	2311	11.0	138.0	0.0	0.0
BARTZAK III	6	EMT*	TB	2311	48.3	48.3	4.7	4.7
BURCHILL	6	EMT*	TB	2311	0.0	62.0	0.0	0.0
CLARK	6	EMT*	TB	2311	4.0	32.0	0.0	0.0
HORNER	6	EMT*	TB	2311	24.0	256.2	0.0	27.8
HORNER	6	EMT*	TB	2311	25.5	25.5	0.0	0.0
SIMMONDS JR	6	EMT*	TB	2311	6.0	232.1	0.0	31.9
SIMMONDS JR	6	EMT*	TB	2311	57.1	57.1	6.4	6.4
STEER	6	EMT*	TB	2311	0.0	55.3	0.0	8.7
TRAFALSKI	6	EMT*	TB	2311	0.0	28.0	0.0	0.0
TUCKER	6	EMT*	TB	2311	0.0	295.9	0.0	17.1
BENCHOFF	6	EEH*	TB	2511	0.0	64.2	0.0	11.8
GILTON	6	EEH*	TB	2511	0.0	7.3	0.0	0.7
JUN	8	EAA*	EM	2611	43.3	43.3	0.0	0.0
CHRZANOWSKI	8	EAD*	EM	2611	0.0	216.7	0.0	0.0
CHRZANOWSKI	8	EAD*	EM	2611	8.7	8.7	0.0	0.0
RAFTOPOULOS	8	EAD*	EM	2611	0.0	260.0	0.0	0.0
RAFTOPOULOS	8	EAD*	EM	2611	43.3	43.3	0.0	0.0
JONES	8	EADD	DM	2611	0.0	34.7	0.0	0.0
JONES	8	EADD	DM	2611	8.7	8.7	0.0	0.0
PAUL	8	EADD	DM	2611	0.0	604.9	0.0	0.0
PAUL	8	EADD	DM	2611	4.3	4.3	0.0	0.0

JCRPT JOB COST REPORT AS OF 050103

JOB# 1406

COST CENTER 1850/9450

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	229100	21432	102413	0	126687
25 ELECTRICAL DIV LABOR & BEN	14700	5738	18775	0	4075-
26 MECHANICAL DIV LABOR & BEN	62800	4797	40391	0	22409
31 TECH CENTER OVERTIME & BEN	12900	1148	13418	0	518-
37 STOCKROOM WITHDRAWALS	400	34	314	0	86
41 MATERIALS & SERVICES	50000	0	0	70000	20000-
43 CREDIT CARD EXPENDITURES V	900	5	909	0	9-
53 TECH CENTER BURDEN	37123	3724	20382	0	16741
62 ONSITE G&A	244286	25235	133834	0	110452
64 MHX G&A	16416	12	391	22400	6375-
81 COST TRANSFERS	61199-	0	0	0	61199-
TOTAL	607426	62125	330827	92400	184199

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 03).

P/O #	EXP CL	P/O DATE	FY AMOUNT	P/O	OUTSTANDING AMOUNT	
R359248	41	04293	3	70000	70000	RFBA052
**** TOTAL-				70000	70000	

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
MEIGHAN	8	EMC*	SM	2311	0.0	283.8	0.0	0.0
SEMLER	8	EMC*	SM	2311	0.0	86.7	0.0	0.0
ANDERSON	6	EMC*	TB	2311	56.0	56.0	0.0	0.0
ANDERSON	6	EMC*	TB	2311	52.0	114.7	0.0	9.3
GIFFORD	6	EMC*	TB	2311	16.0	16.0	0.0	0.0
GIFFORD	6	EMC*	TB	2311	11.0	191.8	0.0	11.7
HAUSE	6	EMC*	TB	2311	72.0	72.0	4.0	4.0
HAUSE	6	EMC*	TB	2311	80.0	653.0	0.0	88.0
KEARNS IV	6	EME*	TB	2311	76.0	76.0	6.0	6.0
KEARNS IV	6	EME*	TB	2311	70.0	792.0	0.0	141.0
MOUNT JR	8	EMT*	SM	2311	60.7	60.7	0.0	0.0
SMITH	8	EMT*	SM	2311	17.3	17.3	0.0	0.0
BARTZAK III	6	EMT*	TB	2311	0.0	20.0	0.0	0.0
CLARK	6	EMT*	TB	2311	8.0	8.0	0.0	0.0
HORNER	6	EMT*	TB	2311	0.0	8.0	0.0	0.0
BENCHOFF	6	EEH*	TB	2511	79.5	79.5	0.0	0.0
BENCHOFF	6	EEH*	TB	2511	66.7	106.7	11.3	11.3
BEYER	6	EEH*	TB	2511	1.0	1.0	0.0	0.0
BUSH	8	EEP*	EM	2511	0.0	138.7	0.0	0.0
ZATZ	8	EAA*	EM	2611	8.7	8.7	0.0	0.0
ZATZ	8	EAA*	EM	2611	0.0	109.2	0.0	0.0
CHRZANOWSKI	8	EAD*	EM	2611	52.0	52.0	0.0	0.0
CHRZANOWSKI	8	EAD*	EM	2611	0.0	264.3	0.0	0.0
JONES	8	EADD	DM	2611	0.0	117.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 050103

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

JOB# 1407

COST CENTER 1850/9450

REV # ?

HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00

SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ?

WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ?

BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00

BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ?

MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	237000	0	1372	0	235628
25 ELECTRICAL DIV LABOR & BEN	22800	0	0	0	22800
26 MECHANICAL DIV LABOR & BEN	189800	18181	123467	0	66333
31 TECH CENTER OVERTIME & BEN	300	0	258	0	42
41 MATERIALS & SERVICES	246000	0	0	0	246000
53 TECH CENTER BURDEN	55790	2636	18082	0	37708
62 ONSITE G&A	346398	14260	98078	0	248320
64 MHX G&A	78720	0	0	0	78720
81 COST TRANSFERS	1500	0	0	0	1500
TOTAL	1178308	35077	241257	0	937051

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
DELANY	8	EMT*	SM	2311	0.0	17.3	0.0	0.0
STEER	6	EMT*	TB	2311	0.0	11.4	0.0	4.6
DAHLGREN	8	EAA*	EM	2611	0.0	30.3	0.0	0.0
CHRZANOWSKI	8	EAD*	EM	2611	0.0	117.0	0.0	0.0
CHRZANOWSKI	8	EAD*	EM	2611	34.7	34.7	0.0	0.0
RAFTOPOULOS	8	EAD*	EM	2611	0.0	269.7	0.0	0.0
RAFTOPOULOS	8	EAD*	EM	2611	121.3	121.3	0.0	0.0
JONES	8	EADD	DM	2611	0.0	314.2	0.0	0.0
MORRIS	8	EADD	DM	2611	0.0	307.7	0.0	0.0
MORRIS	8	EADD	DM	2611	95.3	95.3	0.0	0.0
NELSON	8	EADD	DM	2611	0.0	97.5	0.0	0.0
NELSON	8	EADD	DM	2611	4.3	4.3	0.0	0.0
PAUL	8	EADD	DM	2611	0.0	26.0	0.0	0.0
VANKIRK	8	EADD	DM	2611	0.0	117.0	0.0	0.0
RUSHINSKI	8	EADD	EM	2611	0.0	349.9	0.0	0.0
RUSHINSKI	8	EADD	EM	2611	8.7	8.7	0.0	0.0

JCRPT JOB COST REPORT AS OF 050103 "CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

JOB# 1501

COST CENTER 1850/9450

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
FEDER	8	EME*	EM	2311	0.0	119.6	0.0	0.0

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	79300	0	9807	0	69493
26 MECHANICAL DIV LABOR & BEN	63000	0	0	0	63000
53 TECH CENTER BURDEN	17858	0	1079	0	16779
62 ONSITE G&A	109708	0	7457	0	102251
TOTAL	269866	0	18343	0	251523

JCRPT JOB COST REPORT AS OF 050103

JOB# 1601

COST CENTER 1850/9450

REV # ?	HOURLY (PG 1) THRU 04/13/03
REVISION DATE 00/00/00	SUBCONTRACT (PG 4) THRU 04/20/03
ENGR ?	WEEKLY-EBASCO (PG 5) THRU 09/30/95
REQ BY ?	BI-WEEKLY-A (PG 6) THRU 04/13/03
START DATE 00/00/00	BI-WEEKLY-B (PG 7) THRU 04/13/03
PRIORITY ?	MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	12700	0	0	0	12700
25 ELECTRICAL DIV LABOR & BEN	21400	0	0	0	21400
26 MECHANICAL DIV LABOR & BEN	12300	0	0	0	12300
53 TECH CENTER BURDEN	5214	0	0	0	5214
62 ONSITE G&A	35355	0	0	0	35355
TOTAL	86969	0	0	0	86969

JCRPT JOB COST REPORT AS OF 050103

JOB# 1701

COST CENTER 1850/9450

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	62300	2843	4264	0	58036
26 MECHANICAL DIV LABOR & BEN	12500	0	0	0	12500
53 TECH CENTER BURDEN	8666	313	469	0	8197
62 ONSITE G&A	57174	2161	3242	0	53932
TOTAL	140640	5317	7975	0	132665

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
GETTELFINGER	8	EME*	EM	2311	34.7	34.7	0.0	0.0
GETTELFINGER	8	EME*	EM	2311	0.0	17.3	0.0	0.0

JCRPT JOB COST REPORT AS OF 050103

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

JOB# 1801

COST CENTER 1850/9450

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
CHRZANOWSKI	8	EAD*	EM	2611	0.0	26.0	0.0	0.0
CHRZANOWSKI	8	EAD*	EM	2611	17.3	17.3	0.0	0.0

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	48400	1371	3427	0	44973
53 TECH CENTER BURDEN	7018	199	497	0	6521
62 ONSITE G&A	37961	1075	2688	0	35273
TOTAL	93379	2645	6612	0	86767

JCRPT JOB COST REPORT AS OF 050103

JOB# 1901

COST CENTER 1850/9450

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	121500	5311	40002	0	81498
53 TECH CENTER BURDEN	17618	770	5800	0	11818
62 ONSITE G&A	95295	4166	31374	0	63921
81 COST TRANSFERS	2200	0	0	0	2200
TOTAL	236613	10247	77176	0	159437

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
BROOKS	8	EAA*	EM	2611	67.2	67.2	0.0	0.0
BROOKS	8	EAA*	EM	2611	0.0	438.7	0.0	0.0

JCRPT JOB COST REPORT AS OF 050103

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

JOB# 2001

COST CENTER 1850/9450

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
SEMLER	8	EMC*	SM	2311	0.0	26.0	0.0	0.0
VINSON JR	6	EMC*	TB	2311	12.0	31.4	0.0	2.6
VINSON JR	6	EMC*	TB	2311	5.7	5.7	2.3	2.3
BLANCHARD	8	EME*	EM	2311	0.0	17.3	0.0	0.0
BLANCHARD	8	EME*	EM	2311	26.0	26.0	0.0	0.0
PROVOST	8	EME*	SM	2311	0.0	47.7	0.0	0.0
PROVOST	8	EME*	SM	2311	104.0	104.0	0.0	0.0

REV # ?

REVISION DATE 00/00/00

ENGR ?

REQ BY ?

START DATE 00/00/00

PRIORITY ?

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

HOURLY (PG 1) THRU 04/13/03

SUBCONTRACT (PG 4) THRU 04/20/03

WEEKLY-EBASCO (PG 5) THRU 09/30/95

BI-WEEKLY-A (PG 6) THRU 04/13/03

BI-WEEKLY-B (PG 7) THRU 04/13/03

MONTHLY (PG 8) THRU 04/03/

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	11200	8383	14498	0	3298-
31 TECH CENTER OVERTIME & BEN	0	111	249	0	249-
53 TECH CENTER BURDEN	1232	934	1622	0	390-
62 ONSITE G&A	8516	6458	11212	0	2696-
81 COST TRANSFERS	699-	0	0	0	699-
TOTAL	20249	15886	27581	0	7332-

JCRPT JOB COST REPORT AS OF 050103

JOB# 2501

COST CENTER 1850/9450

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	12900	10578	18683	0	5783-
25 ELECTRICAL DIV LABOR & BEN	109300	22250	71593	0	37707
31 TECH CENTER OVERTIME & BEN	0	0	113	0	113-
35 TRAVEL	500	0	0	0	500
37 STOCKROOM WITHDRAWALS	1500	483	1268	0	232
41 MATERIALS & SERVICES	28600	14738	14738	0	13862
43 CREDIT CARD EXPENDITURES V	0	794	1106	0	1106-
53 TECH CENTER BURDEN	11803	3277	8869	0	2934
62 ONSITE G&A	92134	24732	67992	0	24142
64 MHX G&A	9632	5125	5476	0	4156
TOTAL	266369	81977	189838	0	76531

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 03).

P/O #	EXP CL	P/O DATE	FY	P/O AMOUNT	OUTSTANDING AMOUNT	
S04299F	41	04223	3	14400	0	RFBA052 113695
**** TOTAL-				14400	0	

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
JURCZYNSKI	8	EMC*	SM	2311	0.0	34.7	0.0	0.0
YAGER	8	EME*	SM	2311	119.2	119.2	0.0	0.0
YAGER	8	EME*	SM	2311	0.0	86.7	0.0	0.0
KEMP	8	EMT*	SM	2311	8.7	8.7	0.0	0.0
KEMP	8	EMT*	SM	2311	0.0	13.0	0.0	0.0
BARTZAK III	6	EMT*	TB	2311	36.0	36.0	0.0	0.0
BURCHILL	6	EMT*	TB	2311	16.0	24.0	0.0	0.0
HORNER	6	EMT*	TB	2311	12.0	21.0	0.0	1.0
SIMMONDS JR	6	EMT*	TB	2311	32.0	32.0	0.0	0.0
STEER	6	EMT*	TB	2311	0.0	6.7	0.0	1.3
STEVENSON	8	EEH*	EM	2511	40.0	40.0	0.0	0.0
STEVENSON	8	EEH*	EM	2511	0.0	30.3	0.0	0.0
CARSON III	8	EEH*	SM	2511	73.7	73.7	0.0	0.0
CARSON III	8	EEH*	SM	2511	0.0	270.0	0.0	0.0
EDWARDS	8	EEH*	SM	2511	0.0	8.7	0.0	0.0
GIBILISCO	8	EEH*	SM	2511	26.0	26.0	0.0	0.0
GIBILISCO	8	EEH*	SM	2511	0.0	138.7	0.0	0.0
PATTERSON	8	EEH*	SM	2511	163.5	163.5	0.0	0.0
PATTERSON	8	EEH*	SM	2511	0.0	357.5	0.0	0.0
HALVORSEN	6	EEH*	TB	2511	55.0	55.0	0.0	0.0
HALVORSEN	6	EEH*	TB	2511	47.0	154.0	0.0	0.0
LANE	6	EEH*	TB	2511	16.0	16.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 050103

JOB# 3901

COST CENTER 1850/9450

REV # ?

REVISION DATE 00/00/00

ENGR ?

REQ BY ?

START DATE 00/00/00

PRIORITY ?

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

HOURLY (PG 1) THRU 04/13/03
SUBCONTRACT (PG 4) THRU 04/20/03
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 04/13/03
BI-WEEKLY-B (PG 7) THRU 04/13/03
MONTHLY (PG 8) THRU 04/03/

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS	102400	10682	60290	0	42110
23 FAB,OPS & MAINT DIV LAB &	21200	3553	15670	0	5530
26 MECHANICAL DIV LABOR & BEN	4500	1795	6281	0	1781-
35 TRAVEL	500	0	461	0	39
39 OTHER EXPENSE	0	0	3	0	3-
43 CREDIT CARD EXPENDITURES V	1800	0	1827	0	27-
52 RESEARCH BURDEN	7168	748	4220	0	2948
53 TECH CENTER BURDEN	2985	651	2634	0	351
62 ONSITE G&A	95045	11939	61349	0	33696
64 MHX G&A	576	0	585	0	9-
81 COST TRANSFERS	12699-	0	0	0	12699-
TOTAL	223475	29368	153320	0	70155

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
JOHNSON	8	R***	RM	1211	0.0	277.3	0.0	0.0
JOHNSON	8	R***	RM	1211	34.7	34.7	0.0	0.0
STRATTON	8	R***	RM	1211	0.0	173.3	0.0	0.0
STRATTON	8	R***	RM	1211	34.7	34.7	0.0	0.0
TAKAHASHI	8	R***	RM	1211	0.0	60.7	0.0	0.0
TAKAHASHI	8	R***	RM	1211	52.0	52.0	0.0	0.0
FEDER	8	EME*	EM	2311	0.0	147.8	0.0	0.0
FEDER	8	EME*	EM	2311	43.3	43.3	0.0	0.0
MORRIS	8	EADD	DM	2611	0.0	86.7	0.0	0.0
MORRIS	8	EADD	DM	2611	34.7	34.7	0.0	0.0

JCRPT JOB COST REPORT AS OF 050103 "CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

JOB# 4301

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
BISESTI	8	EMC*	SM	2311	0.0	48.5	0.0	0.0

COST CENTER 1850/9450

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	0	2595	0	2595-
25 ELECTRICAL DIV LABOR & BEN	25400	0	0	0	25400
26 MECHANICAL DIV LABOR & BEN	41100	0	0	0	41100
53 TECH CENTER BURDEN	8373	0	285	0	8088
62 ONSITE G&A	51288	0	1973	0	49315
TOTAL	126161	0	4853	0	121308

JCRPT JOB COST REPORT AS OF 050103

JOB# 4401

COST CENTER 1850/9450

REV # ?	HOURLY (PG 1) THRU 04/13/03
REVISION DATE 00/00/00	SUBCONTRACT (PG 4) THRU 04/20/03
ENGR ?	WEEKLY-EBASCO (PG 5) THRU 09/30/95
REQ BY ?	BI-WEEKLY-A (PG 6) THRU 04/13/03
START DATE 00/00/00	BI-WEEKLY-B (PG 7) THRU 04/13/03
PRIORITY ?	MONTHLY (PG 8) THRU 04/03/
ESTIMATE DATE 00/00/00	
ESTIMATED COMP DT 00/00/00	

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	12000	0	0	0	12000
53 TECH CENTER BURDEN	1140	0	0	0	1140
62 ONSITE G&A	9001	0	0	0	9001
TOTAL	22141	0	0	0	22141

JCRPT JOB COST REPORT AS OF 050103

JOB# 4501

COST CENTER 1850/9450

REV # ?

REVISION DATE 00/00/00

ENGR ?

REQ BY ?

START DATE 00/00/00

PRIORITY ?

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

HOURLY (PG 1)	THRU 04/13/03
SUBCONTRACT (PG 4)	THRU 04/20/03
WEEKLY-EBASCO (PG 5)	THRU 09/30/95
BI-WEEKLY-A (PG 6)	THRU 04/13/03
BI-WEEKLY-B (PG 7)	THRU 04/13/03
MONTHLY (PG 8)	THRU 04/03/

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	10700	1344	3360	0	7340
26 MECHANICAL DIV LABOR & BEN	24100	2019	2019	0	22081
53 TECH CENTER BURDEN	4511	420	612	0	3899
62 ONSITE G&A	26928	2592	4104	0	22824
TOTAL	66239	6375	10095	0	56144

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
RAMAKRISHNAN	8	EED*	EM	2511	17.3	17.3	0.0	0.0
RAMAKRISHNAN	8	EED*	EM	2511	0.0	26.0	0.0	0.0
VANKIRK	8	EADD	DM	2611	39.0	39.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 050103

JOB# 4601

COST CENTER 1850/9450

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	17100	0	0	0	17100
25 ELECTRICAL DIV LABOR & BEN	5400	0	0	0	5400
53 TECH CENTER BURDEN	2394	0	0	0	2394
62 ONSITE G&A	17052	0	0	0	17052
TOTAL	41946	0	0	0	41946

JCRPT JOB COST REPORT AS OF 050103

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

JOB# 5801

COST CENTER 1850/9450

		PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
OLIARO		8	ECH*	EM	2211	27.3	27.3	0.0	0.0

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
22 COMPUTER SYS DIV LABOR & B	12700	2005	2005	0	10695
53 TECH CENTER BURDEN	1461	231	231	0	1230
62 ONSITE G&A	9700	1532	1532	0	8168
TOTAL	23861	3768	3768	0	20093

JCRPT JOB COST REPORT AS OF 050103

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

JOB# 6501

COST CENTER 1850/9450

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
DUDEK	8	EM**	EM	2311	34.7	34.7	0.0	0.0
DUDEK	8	EM**	EM	2311	0.0	72.5	0.0	0.0
BARTZAK III	6	EMT*	TB	2311	28.0	40.0	0.0	0.0
SIMMONDS JR	6	EMT*	TB	2311	8.0	8.0	0.0	0.0
BEYER	6	EEH*	TB	2511	0.0	10.0	0.0	0.0

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	20300	4247	10663	0	9637
25 ELECTRICAL DIV LABOR & BEN	0	0	390	0	390-
26 MECHANICAL DIV LABOR & BEN	13700	0	0	0	13700
37 STOCKROOM WITHDRAWALS	0	0	103	0	103-
41 MATERIALS & SERVICES	500	0	3107	0	2607-
53 TECH CENTER BURDEN	4220	467	1210	0	3010
62 ONSITE G&A	26180	3229	8400	0	17780
64 MHX G&A	160	0	1027	0	867-
81 COST TRANSFERS	1000	0	0	0	1000
TOTAL	66060	7943	24900	0	41160

JCRPT JOB COST REPORT AS OF 050103

JOB# 7101

COST CENTER 1850/9450

REV # ?	HOURLY (PG 1) THRU 04/13/03
REVISION DATE 00/00/00	SUBCONTRACT (PG 4) THRU 04/20/03
ENGR ?	WEEKLY-EBASCO (PG 5) THRU 09/30/95
REQ BY ?	BI-WEEKLY-A (PG 6) THRU 04/13/03
START DATE 00/00/00	BI-WEEKLY-B (PG 7) THRU 04/13/03
PRIORITY ?	MONTHLY (PG 8) THRU 04/03/
ESTIMATE DATE 00/00/00	
ESTIMATED COMP DT 00/00/00	

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	26900	0	0	0	26900
53 TECH CENTER BURDEN	2959	0	0	0	2959
62 ONSITE G&A	20453	0	0	0	20453
TOTAL	50312	0	0	0	50312

JCRPT JOB COST REPORT AS OF 050103

JOB# 7401

COST CENTER 1850/9450

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	31200	5685	12081	0	19119
53 TECH CENTER BURDEN	3432	625	1329	0	2103
62 ONSITE G&A	23723	4323	9186	0	14537
TOTAL	58355	10633	22596	0	35759

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
PARSELLS	8	EMC*	EM	2311	43.3	43.3	0.0	0.0
PERRY	8	EMC*	EM	2311	26.0	26.0	0.0	0.0
PERRY	8	EMC*	EM	2311	0.0	78.0	0.0	0.0

JCRPT JOB COST REPORT AS OF 050103

JOB# 8101

COST CENTER 1850/9450

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
11 DIRECT LABOR & BENEFITS	16000	2069	12661	12318	8979-
12 RESEARCH LABOR & BENEFITS	234500	1959	109938	0	124562
14 PF&A DIVISION LABOR & BENI	68500	9140	49193	0	19307
30 DIRECT OVERTIME & BENEFITS	0	0	203	0	203-
35 TRAVEL	12000	1173	3741	0	8259
37 STOCKROOM WITHDRAWALS	0	0	69	0	69-
38 CREDIT CARD EXPENDITURES M	0	0	50	0	50-
39 OTHER EXPENSE	0	69	85	0	85-
41 MATERIALS & SERVICES	12000	886-	514	0	11486
43 CREDIT CARD EXPENDITURES V	0	69	284	0	284-
52 RESEARCH BURDEN	16415	137	7696	0	8719
62 ONSITE G&A	237979	9964	125743	8438	103798
64 MHX G&A	3840	261-	277	0	3563
81 COST TRANSFERS	1999-	0	0	0	1999-
TOTAL	599235	23433	310454	20756	268025

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
HAMPTON	7	B***	CB	1111	41.1	452.7	0.0	4.6
HAMPTON	7	B***	CB	1111	39.2	39.2	0.0	0.0
NEILSON JR	8	R***	RM	1211	0.0	681.4	0.0	0.0
SCHMIDT	8	R***	RM	1211	0.0	274.0	0.0	0.0
SCHMIDT	8	R***	RM	1211	17.3	17.3	0.0	0.0
STRYKOWSKY	8	FC**	AM	1411	0.0	516.5	0.0	0.0
STRYKOWSKY	8	FC**	AM	1411	117.9	117.9	0.0	0.0

JCRPT JOB COST REPORT AS OF 050103

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

JOB# 8202

COST CENTER 1850/9450

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
SIMMONS	8	FC**	EM	1411	86.7	86.7	0.0	0.0
SIMMONS	8	FC**	EM	1411	0.0	761.1	0.0	0.0
DUDEK	8	EM**	EM	2311	43.3	43.3	0.0	0.0
DUDEK	8	EM**	EM	2311	0.0	225.3	0.0	0.0
REIERSEN	8	EAA*	EM	2611	127.8	127.8	0.0	0.0
REIERSEN	8	EAA*	EM	2611	0.0	693.3	0.0	0.0

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
14 PF&A DIVISION LABOR & BENI	123300	8638	84496	0	38804
23 FAB,OPS & MAINT DIV LAB &	35400	3553	22030	0	13370
26 MECHANICAL DIV LABOR & BEN	88700	10108	64933	0	23767
35 TRAVEL	800	438-	328	0	472
38 CREDIT CARD EXPENDITURES M	200	0	224-	0	424
39 OTHER EXPENSE	0	0	39	0	39-
41 MATERIALS & SERVICES	6600	0	6650	0	50-
43 CREDIT CARD EXPENDITURES V	800	0	840	0	40-
53 TECH CENTER BURDEN	16756	1857	11839	0	4917
62 ONSITE G&A	181632	16246	125657	0	55975
64 MHX G&A	2368	0	2397	0	29-
81 COST TRANSFERS	12399-	0	0	0	12399-
TOTAL	444157	39964	318985	0	125172

JCRPT JOB COST REPORT AS OF 050103

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

JOB# 8203

COST CENTER 1850/9450

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
BROWN	8	EAD*	EM	2611	0.0	529.1	0.0	0.0
BROWN	8	EAD*	EM	2611	160.3	160.3	0.0	0.0
MORRIS	8	EADD	DM	2611	0.0	221.0	0.0	0.0

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	87500	12678	65958	0	21542
53 TECH CENTER BURDEN	12688	1838	9564	0	3124
62 ONSITE G&A	68628	9944	51732	0	16896
TOTAL	168816	24460	127254	0	41562

JCRPT JOB COST REPORT AS OF 050103

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

JOB# 8204

COST CENTER 1850/9450

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
BROOKS	8	EAA*	EM	2611	17.3	17.3	0.0	0.0
BROOKS	8	EAA*	EM	2611	0.0	147.3	0.0	0.0

REV # ?

HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00

SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ?

WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ?

BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00

BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ?

MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	62800	1371	13021	0	49779
39 OTHER EXPENSE	0	0	271	0	271-
53 TECH CENTER BURDEN	9106	199	1888	0	7218
62 ONSITE G&A	49256	1075	10398	0	38858
TOTAL	121162	2645	25578	0	95584

JCRPT JOB COST REPORT AS OF 050103

JOB# 8401

COST CENTER 1850/9450

REV # ? HOURLY (PG 1) THRU 04/13/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 04/20/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ? MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS	114300	27801	83946	0	30354
26 MECHANICAL DIV LABOR & BEN	42300	6682	49103	0	6803-
35 TRAVEL	5600	0	578	0	5022
38 CREDIT CARD EXPENDITURES M	100	0	112	0	12-
39 OTHER EXPENSE	400	0	365	0	35
41 MATERIALS & SERVICES	6000	1800	7500	2500	4000-
43 CREDIT CARD EXPENDITURES V	0	0	68	0	68-
52 RESEARCH BURDEN	8001	1946	5876	0	2125
53 TECH CENTER BURDEN	6134	969	7120	0	986-
62 ONSITE G&A	121132	25617	100764	0	20368
64 MHX G&A	1920	576	2422	800	1302-
81 COST TRANSFERS	32899-	0	0	0	32899-
TOTAL	272988	65391	257854	3300	11834

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 03).

P/O #	EXP CL	P/O DATE	FY AMOUNT	P/O OUTSTANDING AMOUNT		
S04337F	41	01243 3	5700	0	ADJSUBC	114510
S04337F	41	04293 3	4300	2500	RFBA052	114510
**** TOTAL-			10000	2500		

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	STRAIGHT CUM	OVERTIME CUR	OVERTIME CUM
HUDSON	8	R***	RM	1211	0.0	421.4	0.0	0.0
HUDSON	8	R***	RM	1211	86.7	86.7	0.0	0.0
KUGEL	8	R***	RM	1211	0.0	130.6	0.0	0.0
KUGEL	8	R***	RM	1211	23.1	23.1	0.0	0.0
NEILSON JR	8	R***	RM	1211	156.0	156.0	0.0	0.0
ZARNSTORFF	8	R***	RM	1211	0.0	320.2	0.0	0.0
ZARNSTORFF	8	R***	RM	1211	52.0	52.0	0.0	0.0
KU	8	EAA*	EM	2611	0.0	536.5	0.0	0.0
KU	8	EAA*	EM	2611	84.5	84.5	0.0	0.0

JCRPT JOB COST REPORT AS OF 050103

JOB# 8998

COST CENTER 1850/9450

REV # ?	HOURLY (PG 1) THRU 04/13/03
REVISION DATE 00/00/00	SUBCONTRACT (PG 4) THRU 04/20/03
ENGR ?	WEEKLY-EBASCO (PG 5) THRU 09/30/95
REQ BY ?	BI-WEEKLY-A (PG 6) THRU 04/13/03
START DATE 00/00/00	BI-WEEKLY-B (PG 7) THRU 04/13/03
PRIORITY ?	MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

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FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
54 DIRECT ALLOCATIONS	65811	7158	38952	2729	24130
62 ONSITE G&A	45080	4903	26682	1870	16528
TOTAL	110891	12061	65634	4599	40658