

JCRPT JOB COST REPORT AS OF 050103

JOB# *NUL

COST CENTER 1809 WK PKG ****

REV # ? HOURLY (PG 1) THRU 04/13/03
REVISION DATE ? SUBCONTRACT (PG 4) THRU 04/20/03
ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95
REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 04/13/03
START DATE ? BI-WEEKLY-B (PG 7) THRU 04/13/03
PRIORITY ? MONTHLY (PG 8) THRU 04/03/
ESTIMATE DATE ?
ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
54 DIRECT ALLOCATIONS	16898	1441	8234	2842	5822
62 ONSITE G&A	11575	987	5640	1947	3988
TOTAL	28473	2428	13874	4789	9810

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

JOB# *NUL

EXP		STRAIGHT		OVERTIME			
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

COST CENTER 1809	WK	PKG	QPS*
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MONTICELLO	8	R***	RM	1211	17.3	101.8	0.0	0.0
NEILSON JR	8	R***	RM	1211	8.7	109.2	0.0	0.0

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EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS	38000	2332	20290	0	17710
26 MECHANICAL DIV LABOR & BEN	88700	0	0	0	88700
35 TRAVEL	6000	0	1535	0	4465
39 OTHER EXPENSE	5200	0	0	0	5200
41 MATERIALS & SERVICES	12100	0	0	0	12100
52 RESEARCH BURDEN	2660	163	1420	0	1240
53 TECH CENTER BURDEN	12862	0	0	0	12862
62 ONSITE G&A	105094	1710	15923	0	89171
64 MHX G&A	3872	0	0	0	3872
TOTAL	274488	4205	39168	0	235320