

JCRPT                      JOB COST REPORT AS OF 050103

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY  
ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE  
LEFT (IN FY 03).

**JOB# 8201            NCSX CD PROJECT ENEGINEERING**

**COST CENTER 1808      WK PKG NCSX**

REV # ?                                      HOURLY (PG 1) THRU 04/13/03  
REVISION DATE ?                            SUBCONTRACT (PG 4) THRU 04/20/03  
ENGR NO NAME FOUND                        WEEKLY-EBASCO (PG 5) THRU 09/30/95  
REQ BY NO NAME FOUND                       BI-WEEKLY-A (PG 6) THRU 04/13/03  
START DATE ?                                BI-WEEKLY-B (PG 7) THRU 04/13/03  
PRIORITY ?                                   MONTHLY (PG 8) THRU 04/03/  
ESTIMATE DATE ?  
ESTIMATED COMP DT ?

| P/O #         | EXP  | P/O FY | P/O | OUTSTANDING | REQ # | VENDOR# |
|---------------|------|--------|-----|-------------|-------|---------|
| CL            | DATE | AMOUNT |     | AMOUNT      |       |         |
| S03936G       | 41   | 10212  | 3   | 2837        | 2837  | 003217  |
| ***** TOTAL - |      |        |     | 2837        | 2837  |         |

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FOR FY 03 ONLY

| EXP                           | APPROVED | CUR MTH | YTD   | REQS + |         |
|-------------------------------|----------|---------|-------|--------|---------|
| CL                            | ESTIMATE | EXPEND  | COSTS | ENCUMB | BALANCE |
| 38 CREDIT CARD EXPENDITURES M | 0        | 0       | 285   | 0      | 285-    |
| 41 MATERIALS & SERVICES       | 0        | 0       | 0     | 2838   | 2838-   |
| 62 ONSITE G&A                 | 0        | 0       | 195   | 0      | 195-    |
| 64 MHX G&A                    | 0        | 0       | 0     | 908    | 908-    |
| TOTAL                         | 0        | 0       | 480   | 3746   | 4226-   |



JCRPT                      JOB COST REPORT AS OF 050103

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

**JOB# 8181            RESEARCH PREP MANGMNT-PPPL**

EXP        STRAIGHT        OVERTIME  
PG HOD STF CLASS    CUR        CUM        CUR        CUM

**COST CENTER 1808        WK PKG 8\*\*\***

FREDRICKSON    8 R\*\*\* RM 1211    69.3    190.7       0.0       0.0  
NEILSON JR       8 R\*\*\* RM 1211       8.7       78.9       0.0       0.0

REV # ?                                              HOURLY (PG 1) THRU 04/13/03

REVISION DATE ?                                  SUBCONTRACT (PG 4) THRU 04/20/03

ENGR NO NAME FOUND                            WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND                        BI-WEEKLY-A (PG 6) THRU 04/13/03

START DATE ?                                    BI-WEEKLY-B (PG 7) THRU 04/13/03

PRIORITY ?                                      MONTHLY (PG 8) THRU 04/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 03 ONLY

| EXP<br>CL                     | APPROVED<br>ESTIMATE | CUR MTH<br>EXPEND | YTD<br>COSTS | REQS +<br>ENCUMB | BALANCE |
|-------------------------------|----------------------|-------------------|--------------|------------------|---------|
| 11 DIRECT LABOR & BENEFITS    | 5400                 | 0                 | 0            | 0                | 5400    |
| 12 RESEARCH LABOR & BENEFITS  | 20200                | 6391              | 23795        | 0                | 3595-   |
| 35 TRAVEL                     | 15000                | 974-              | 4793         | 0                | 10207   |
| 37 STOCKROOM WITHDRAWALS      | 0                    | 0                 | 279          | 0                | 279-    |
| 38 CREDIT CARD EXPENDITURES M | 0                    | 0                 | 290          | 0                | 290-    |
| 39 OTHER EXPENSE              | 0                    | 673               | 5052         | 0                | 5052-   |
| 41 MATERIALS & SERVICES       | 8000                 | 0                 | 0            | 0                | 8000    |
| 52 RESEARCH BURDEN            | 1414                 | 447               | 1666         | 0                | 252-    |
| 54 DIRECT ALLOCATIONS         | 48171                | 4053              | 23062        | 5682             | 19427   |
| 62 ONSITE G&A                 | 61777                | 7254              | 40180        | 3892             | 17705   |
| 64 MHX G&A                    | 2560                 | 0                 | 89           | 0                | 2471    |
| TOTAL                         | 162522               | 17844             | 99206        | 9574             | 53742   |

JCRPT                      JOB COST REPORT AS OF 050103

"CURR" PERIOD IS MONTH 04 AND YEAR 03 --- UNITS ARE HR

**JOB# 8481            RESEARCH PREP PROJECT PHYSICS**

EXP      STRAIGHT      OVERTIME  
PG HOD STF CLASS    CUR      CUM      CUR      CUM

**COST CENTER 1808      WK PKG 8\*\*\***

REV # ?                                              HOURLY (PG 1) THRU 04/13/03  
REVISION DATE ?                                      SUBCONTRACT (PG 4) THRU 04/20/03  
ENGR NO NAME FOUND                                      WEEKLY-EBASCO (PG 5) THRU 09/30/95  
REQ BY NO NAME FOUND                                      BI-WEEKLY-A (PG 6) THRU 04/13/03  
START DATE ?                                              BI-WEEKLY-B (PG 7) THRU 04/13/03  
PRIORITY ?                                              MONTHLY (PG 8) THRU 04/03/  
ESTIMATE DATE ?  
ESTIMATED COMP DT ?

|            |   |      |    |      |      |       |     |     |
|------------|---|------|----|------|------|-------|-----|-----|
| MAJESKI    | 8 | R*** | RM | 1211 | 26.0 | 175.5 | 0.0 | 0.0 |
| MIKKELSEN  | 8 | R*** | RM | 1211 | 17.3 | 177.7 | 0.0 | 0.0 |
| POMPHREY   | 8 | R*** | RM | 1211 | 43.3 | 216.7 | 0.0 | 0.0 |
| REIMAN     | 8 | R*** | RM | 1211 | 34.7 | 220.1 | 0.0 | 0.0 |
| STRATTON   | 8 | R*** | RM | 1211 | 0.0  | 8.7   | 0.0 | 0.0 |
| ZARNSTORFF | 8 | R*** | RM | 1211 | 26.0 | 194.1 | 0.0 | 0.0 |

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FOR FY 03 ONLY

| EXP<br>CL                     | APPROVED<br>ESTIMATE | CUR MTH<br>EXPEND | YTD<br>COSTS | REQS +<br>ENCUMB | BALANCE |
|-------------------------------|----------------------|-------------------|--------------|------------------|---------|
| 12 RESEARCH LABOR & BENEFITS  | 160600               | 11500             | 77487        | 0                | 83113   |
| 26 MECHANICAL DIV LABOR & BEN | 54600                | 0                 | 0            | 0                | 54600   |
| 35 TRAVEL                     | 0                    | 620               | 4876         | 0                | 4876-   |
| 38 CREDIT CARD EXPENDITURES M | 0                    | 0                 | 590          | 0                | 590-    |
| 39 OTHER EXPENSE              | 0                    | 0                 | 55           | 0                | 55-     |
| 52 RESEARCH BURDEN            | 11242                | 805               | 5424         | 0                | 5818    |
| 53 TECH CENTER BURDEN         | 7917                 | 0                 | 0            | 0                | 7917    |
| 62 ONSITE G&A                 | 160536               | 8854              | 60576        | 0                | 99960   |
| TOTAL                         | 394895               | 21779             | 149008       | 0                | 245887  |