

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
54 DIRECT ALLOCATIONS	16898	1049	5435	4245	7218
62 ONSITE G&A	11575	718	3723	2908	4944
TOTAL	28473	1767	9158	7153	12162

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS	0	1859	12687	0	12687-
35 TRAVEL	0	0	1535	0	1535-
52 RESEARCH BURDEN	0	130	888	0	888-
62 ONSITE G&A	0	1362	10350	0	10350-
TOTAL	0	3351	25460	0	25460-

NEILSON JR	8	R***	RM 1211	8.7	65.9	0.0	0
------------	---	------	---------	-----	------	-----	---

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS	38000	0	0	0	38000
26 MECHANICAL DIV LABOR & BEN	88700	0	0	0	88700
35 TRAVEL	6000	0	0	0	6000
39 OTHER EXPENSE	5200	0	0	0	5200
41 MATERIALS & SERVICES	12100	0	0	0	12100
52 RESEARCH BURDEN	2660	0	0	0	2660
53 TECH CENTER BURDEN	12862	0	0	0	12862
62 ONSITE G&A	105094	0	0	0	105094
64 MHX G&A	3872	0	0	0	3872
TOTAL	274488	0	0	0	274488