

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR

EXP		STRAIGHT		OVERTIME			
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

DAHLGREN	8	EAA*	EM 2611	30.3	173.3	0.0	0.0
----------	---	------	---------	------	-------	-----	-----

ESTIMATED COMP DT ?

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	28700	2399	13706	0	14994
53 TECH CENTER BURDEN	4162	348	1987	0	2175
62 ONSITE G&A	22510	1881	10750	0	11760
TOTAL	55372	4628	26443	0	28929

VIOLA	8	EMC*	EM	2311	0.0	65.0	0.0	0.0
JURCZYNSKI	8	EMC*	SM	2311	0.0	21.7	0.0	0.0

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	8200	0	0	0	8200
53 TECH CENTER BURDEN	1189	0	0	0	1189
62 ONSITE G&A	6431	0	0	0	6431
TOTAL	15820	0	0	0	15820

JCRPT JOB COST REPORT AS OF 020103

JOB# 1301 CONVENTIAL COILS DES

COST CENTER 1850 WK PKG 1***

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR							
EXP		STRAIGHT		OVERTIME			
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

KALISH	8	EAD*	EM	2611	26.0	95.3	0.0	0.0
--------	---	------	----	------	------	------	-----	-----

REV # ? HOURLY (PG 1) THRU 01/19/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 01/26/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

START DATE ? BI-WEEKLY-B (PG 7) THRU 01/19/03

PRIORITY ? MONTHLY (PG 8) THRU 01/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	217100	2056	7538	0	209562
53 TECH CENTER BURDEN	31480	298	1093	0	30387
62 ONSITE G&A	170277	1613	5913	0	164364
TOTAL	418857	3967	14544	0	404313

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
35 TRAVEL	0	0	58	0	58-
41 MATERIALS & SERVICES	5000	0	8000	0	3000-
62 ONSITE G&A	0	0	40	0	40-
64 MHX G&A	1600	0	2560	0	960-
TOTAL	6600	0	10658	0	4058-

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR

JOB# 1402 MOD COIL ANALYSES

EXP		STRAIGHT		OVERTIME			
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

COST CENTER 1850 WK PKG 1***

BROOKS	8	EAA*	EM	2611	0.0	104.0	0.0	0.0
DAHLGREN	8	EAA*	EM	2611	30.3	164.7	0.0	0.0
FAN	8	EAA*	EM	2611	99.7	474.5	0.0	0.0

REV # ? HOURLY (PG 1) THRU 01/19/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 01/26/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

START DATE ? BI-WEEKLY-B (PG 7) THRU 01/19/03

PRIORITY ? MONTHLY (PG 8) THRU 01/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	90100	10280	58766	0	31334
53 TECH CENTER BURDEN	13065	1491	8521	0	4544
62 ONSITE G&A	70668	8063	46091	0	24577
TOTAL	173833	19834	113378	0	60455

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	57300	0	0	0	57300
53 TECH CENTER BURDEN	8309	0	0	0	8309
62 ONSITE G&A	44942	0	0	0	44942
TOTAL	110551	0	0	0	110551

HEITZENROEDER	8	EA**	EM	2611	91.0	403.0	0.0	0.0
KEILBACH	3	EMC*	EC	2713	9.0	34.0	0.0	0.0

JURCZYNSKI	8	EMC*	SM	2311	0.0	4.3	0.0	0.0
MEIGHAN	8	EMC*	SM	2311	86.7	147.3	0.0	0.0
CIEBIERA	8	EME*	SM	2311	34.7	130.0	0.0	0.0
KEARNS IV	6	EME*	TB	2311	0.0	32.0	0.0	0.0
DELANY	8	EMT*	SM	2311	34.7	110.5	0.0	0.0
KEMP	8	EMT*	SM	2311	34.7	69.3	0.0	0.0
MOUNT JR	8	EMT*	SM	2311	104.0	370.5	0.0	0.0
SMITH	8	EMT*	SM	2311	17.3	60.7	0.0	0.0
BARTZAK III	6	EMT*	TB	2311	56.0	80.0	0.0	0.0
BURCHILL	6	EMT*	TB	2311	8.0	20.0	0.0	0.0
CLARK	6	EMT*	TB	2311	4.0	4.0	0.0	0.0
HORNER	6	EMT*	TB	2311	59.4	120.7	9.6	14.3
SIMMONDS JR	6	EMT*	TB	2311	19.8	23.8	4.2	4.2
STEER	6	EMT*	TB	2311	8.0	55.3	0.0	8.7
TRAFALSKI	6	EMT*	TB	2311	0.0	28.0	0.0	0.0
TUCKER	6	EMT*	TB	2311	57.6	122.9	6.4	17.1
GILTON	6	EEH*	TB	2511	0.0	7.3	0.0	0.7
CHRZANOWSKI	8	EAD*	EM	2611	43.3	182.0	0.0	0.0
RAFTOPOULOS	8	EAD*	EM	2611	26.0	164.7	0.0	0.0
PAUL	8	EADD	DM	2611	39.0	425.1	0.0	0.0

JCRPT JOB COST REPORT AS OF 020103

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR
 EXP STRAIGHT OVERTIME
 PG HOD STF CLASS CUR CUM CUR CUM

JOB# 1406 MOD COIL WINDING R&D

COST CENTER 1850 WK PKG 1***

REV # ?

HOURLY (PG 1) THRU 01/19/03

MEIGHAN	8	EMC*	SM	2311	0.0	283.8	0.0	0.0
SEMLER	8	EMC*	SM	2311	0.0	69.3	0.0	0.0
GIFFORD	6	EMC*	TB	2311	40.0	40.0	3.5	3.5
HAUSE	6	EMC*	TB	2311	96.0	296.0	36.0	65.0
KEARNS IV	6	EME*	TB	2311	100.0	478.0	42.0	109.0
BARTZAK III	6	EMT*	TB	2311	0.0	20.0	0.0	0.0
HORNER	6	EMT*	TB	2311	0.0	8.0	0.0	0.0
BUSH	8	EEP*	EM	2511	0.0	138.7	0.0	0.0
ZATZ	8	EAA*	EM	2611	31.2	65.9	0.0	0.0
CHRZANOWSKI	8	EAD*	EM	2611	26.0	145.2	0.0	0.0
JONES	8	EADD	DM	2611	34.7	117.0	0.0	0.0

REVISION DATE ?

SUBCONTRACT (PG 4) THRU 01/26/03

ENGR NO NAME FOUND

WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

BI-WEEKLY-A (PG 6) THRU 01/19/03

START DATE ?

BI-WEEKLY-B (PG 7) THRU 01/19/03

PRIORITY ?

MONTHLY (PG 8) THRU 01/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	229200	9251	51767	0	177433
25 ELECTRICAL DIV LABOR & BEN	0	0	10752	0	10752-
26 MECHANICAL DIV LABOR & BEN	62800	6318	22744	0	40056
31 TECH CENTER OVERTIME & BEN	0	3971	8743	0	8743-
37 STOCKROOM WITHDRAWALS	0	850-	280	0	280-
41 MATERIALS & SERVICES	50000	0	0	0	50000
43 CREDIT CARD EXPENDITURES V	0	888	888	0	888-
53 TECH CENTER BURDEN	34318	2371	10975	0	23343
62 ONSITE G&A	223528	15009	71913	0	151615
64 MHX G&A	16000	12	374	0	15626
TOTAL	615846	36970	178436	0	437410

JOB COST REPORT AS OF 020103

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME
-----	----------	----------

PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
----	-----	-----	-------	-----	-----	-----	-----

JOB# 1407 MOD COIL WINDING TOOLING

COST CENTER 1850 WK PKG 1***

DELANY	8	EMT*	SM	2311	0.0	17.3	0.0	0.0
--------	---	------	----	------	-----	------	-----	-----

DAHLGREN	8	EAA*	EM 2611	30.3	30.3	0.0	0.0
----------	---	------	---------	------	------	-----	-----

REV # ? HOURLY (PG 1) THRU 01/19/03

CHYZANOWSKI	8	EAD*	EM	2611	17.3	73.7	0.0	0.0
-------------	---	------	----	------	------	------	-----	-----

RAFTOPOULOS	8	EAD*	EM	2611	0.0	74.7	0.0	0.0
-------------	---	------	----	------	-----	------	-----	-----

REVISION DATE ? SUBCONTRACT (PG 4) THRU 01/26/03

JONES	8	EADD	DM	2611	43.3	43.3	0.0	0.0
-------	---	------	----	------	------	------	-----	-----

MORRIS	8	EADD	DM	2611	60.7	136.5	0.0	0.0
--------	---	------	----	------	------	-------	-----	-----

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

NELSON	8	EADD	DM	2611	13.0	13.0	0.0	0.0
--------	---	------	----	------	------	------	-----	-----

PAUL	8	EADD	DM	2611	26.0	26.0	0.0	0.0
------	---	------	----	------	------	------	-----	-----

REQ BY NO NAME FOUND

VANKIRK	8	EADD	DM	2611	34.7	34.7	0.0	0.0
---------	---	------	----	------	------	------	-----	-----

RUSHINSKI	8	EADD	EM	2611	95.3	187.4	0.0	0.0
-----------	---	------	----	------	------	-------	-----	-----

START DATE ? BI-WEEKLY-B (PG 7) THRU 01/19/03

PRIORITY ? MONTHLY (PG 8) THRU 01/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE

23	FAB, OPS & MAINT DIV LAB &	55000	0	927	0	54073
----	----------------------------	-------	---	-----	---	-------

25 ELECTRICAL DIV LABOR & BEN	22800	0	0	0	22800
-------------------------------	-------	---	---	---	-------

26 MECHANICAL DIV LABOR & BEN	149300	20505	42071	0	107229
-------------------------------	--------	-------	-------	---	--------

41 MATERIALS & SERVICES	75000	0	0	0	75000
-------------------------	-------	---	---	---	-------

53 TECH CENTER BURDEN	29865	2973	6202	0	23663
-----------------------	-------	------	------	---	-------

62 ONSITE G&A	176021	16083	33702	0	142319
---------------	--------	-------	-------	---	--------

64 MHX G&A	24000	0	0	0	24000
------------	-------	---	---	---	-------

TOTAL	531986	39561	82902	0	449084
-------	--------	-------	-------	---	--------

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR							
EXP		STRAIGHT		OVERTIME			
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

JOB# 1501 STRUCTURES DESIGN

FEDER	8	EME*	EM	2311	26.0	119.6	0.0	0.0
-------	---	------	----	------	------	-------	-----	-----

COST CENTER 1850 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 01/19/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 01/26/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

START DATE ? BI-WEEKLY-B (PG 7) THRU 01/19/03

PRIORITY ? MONTHLY (PG 8) THRU 01/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	79300	2132	9807	0	69493
26 MECHANICAL DIV LABOR & BEN	63000	0	0	0	63000
53 TECH CENTER BURDEN	17858	235	1079	0	16779
62 ONSITE G&A	109708	1621	7457	0	102251
TOTAL	269866	3988	18343	0	251523

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	12700	0	0	0	12700
25 ELECTRICAL DIV LABOR & BEN	21400	0	0	0	21400
26 MECHANICAL DIV LABOR & BEN	12300	0	0	0	12300
53 TECH CENTER BURDEN	5214	0	0	0	5214
62 ONSITE G&A	35355	0	0	0	35355
TOTAL	86969	0	0	0	86969

COST CENTER 1850 WK PKG 1***

GETTELFINGER	8 EME*	EM 2311	0.0	8.7	0.0	0.0
--------------	--------	---------	-----	-----	-----	-----

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	62300	0	711	0	61589
26 MECHANICAL DIV LABOR & BEN	12500	0	0	0	12500
53 TECH CENTER BURDEN	8666	0	78	0	8588
62 ONSITE G&A	57174	0	540	0	56634
TOTAL	140640	0	1329	0	139311

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR

JOB# 1801 FIELD PERIOD ASSMBLY DES

EXP		STRAIGHT		OVERTIME			
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

COST CENTER 1850 WK PKG 1***

CHYZANOWSKI	8	EAD*	EM 2611	0.0	8.7	0.0	0.0
-------------	---	------	---------	-----	-----	-----	-----

REV # ? HOURLY (PG 1) THRU 01/19/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 01/26/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

START DATE ? BI-WEEKLY-B (PG 7) THRU 01/19/03

PRIORITY ? MONTHLY (PG 8) THRU 01/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	48500	0	685	0	47815
53 TECH CENTER BURDEN	7033	0	99	0	6934
62 ONSITE G&A	38040	0	538	0	37502
TOTAL	93573	0	1322	0	92251

COST CENTER 1850 WK PKG 1***

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR						
EXP		STRAIGHT		OVERTIME		
PG	HOD	STF	CLASS	CUR	CUM	CUR

BROOKS	8	EAA*	EM	2611	69.3	317.4	0.0	0.0
--------	---	------	----	------	------	-------	-----	-----

REV # ? HOURLY (PG 1) THRU 01/19/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 01/26/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

START DATE ? BI-WEEKLY-B (PG 7) THRU 01/19/03

PRIORITY ? MONTHLY (PG 8) THRU 01/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	121500	5483	25096	0	96404
53 TECH CENTER BURDEN	17618	795	3639	0	13979
62 ONSITE G&A	95295	4300	19684	0	75611
TOTAL	234413	10578	48419	0	185994

JOB# 2001 VPS GAS & CONDITIONING SYS DES

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR						
EXP STRAIGHT			OVERTIME			
PG	HOD	STF CLASS	CUR	CUM	CUR	CUM
01	01	01	01	01	01	01
02	02	02	02	02	02	02
03	03	03	03	03	03	03
04	04	04	04	04	04	04
05	05	05	05	05	05	05
06	06	06	06	06	06	06
07	07	07	07	07	07	07
08	08	08	08	08	08	08
09	09	09	09	09	09	09
10	10	10	10	10	10	10
11	11	11	11	11	11	11
12	12	12	12	12	12	12
13	13	13	13	13	13	13
14	14	14	14	14	14	14
15	15	15	15	15	15	15
16	16	16	16	16	16	16
17	17	17	17	17	17	17
18	18	18	18	18	18	18
19	19	19	19	19	19	19
20	20	20	20	20	20	20
21	21	21	21	21	21	21
22	22	22	22	22	22	22
23	23	23	23	23	23	23
24	24	24	24	24	24	24
25	25	25	25	25	25	25
26	26	26	26	26	26	26
27	27	27	27	27	27	27
28	28	28	28	28	28	28
29	29	29	29	29	29	29
30	30	30	30	30	30	30
31	31	31	31	31	31	31
32	32	32	32	32	32	32
33	33	33	33	33	33	33
34	34	34	34	34	34	34
35	35	35	35	35	35	35
36	36	36	36	36	36	36
37	37	37	37	37	37	37
38	38	38	38	38	38	38
39	39	39	39	39	39	39
40	40	40	40	40	40	40
41	41	41	41	41	41	41
42	42	42	42	42	42	42
43	43	43	43	43	43	43
44	44	44	44	44	44	44
45	45	45	45	45	45	45
46	46	46	46	46	46	46
47	47	47	47	47	47	47
48	48	48	48	48	48	48
49	49	49	49	49	49	49
50	50	50	50	50	50	50
51	51	51	51	51	51	51
52	52	52	52	52	52	52
53	53	53	53	53	53	53
54	54	54	54	54	54	54
55	55	55	55	55	55	55
56	56	56	56	56	56	56
57	57	57	57	57	57	57
58	58	58	58	58	58	58
59	59	59	59	59	59	59
60	60	60	60	60	60	60
61	61	61	61	61	61	61
62	62	62	62	62	62	62
63	63	63	63	63	63	

BLANCHARD	8	EME*	EM 2311	4.3	4.3	0.0	0.0
-----------	---	------	---------	-----	-----	-----	-----

REV # ? HOURLY (PG 1) THRU 01/19/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 01/26/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

START DATE ? BI-WEEKLY-B (PG 7) THRU 01/19/03

PRIORITY ? MONTHLY (PG 8) THRU 01/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	11100	355	355	0	10745
53 TECH CENTER BURDEN	1221	39	39	0	1182
62 ONSITE G&A	8440	270	270	0	8170
TOTAL	20761	664	664	0	20097

JOB COST REPORT AS OF 020103

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME
-----	----------	----------

PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
----	-----	-----	-------	-----	-----	-----	-----

JOB# 2501 NEUTRAL BEAM REFURBISHMENT

COST CENTER 1850 WK PKG 2***

STEVENSON	8	EEH*	EM	2511	4.3	8.7	0.0	0.0
-----------	---	------	----	------	-----	-----	-----	-----

CARSON III	8	EEH*	SM	2511	52.0	85.8	0.0	0.0
------------	---	------	----	------	------	------	-----	-----

REV # ?	HOURLY (PG 1) THRU 01/19/03	GIBILISCO	8	EEH*	SM	2511	26.0	78.0	0.0	0.0
---------	-----------------------------	-----------	---	------	----	------	------	------	-----	-----

PATTERSON	8	EEH*	SM	2511	43.3	43.3	0.0	0.0
-----------	---	------	----	------	------	------	-----	-----

REVISION	DATE ?	SUBCONTRACT	(PG 4)	THRU	01/26/03	HALVORSEN	6	EEH*	TB	2511	0.0	98.0	0.0	0.0
----------	--------	-------------	--------	------	----------	-----------	---	------	----	------	-----	------	-----	-----

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

START DATE ? BI-WEEKLY-B (PG 7) THRU 01/19/03

PRIORITY ? MONTHLY (PG 8) THRU 01/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE

23	FAB, OPS & MAINT DIV LAB &	12900	0	0	0	12900
----	----------------------------	-------	---	---	---	-------

25 ELECTRICAL DIV LABOR & BEN	109300	7042	15939	0	93361
-------------------------------	--------	------	-------	---	-------

35 TRAVEL	500	0	0	0	500
-----------	-----	---	---	---	-----

37 STOCKROOM WITHDRAWALS	1500	194	209	0	1291
--------------------------	------	-----	-----	---	------

41 MATERIALS & SERVICES	28600	0	0	0	28600
-------------------------	-------	---	---	---	-------

53 TECH CENTER BURDEN	11803	669	1514	0	10289
-----------------------	-------	-----	------	---	-------

62 ONSITE G&A	92134	5282	11955	0	80179
---------------	-------	------	-------	---	-------

64 MHX G&A	9632	62	67	0	9565
------------	------	----	----	---	------

TOTAL	266369	13249	29684	0	236685
-------	--------	-------	-------	---	--------

JOB COST REPORT AS OF 020103

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME
-----	----------	----------

PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
----	-----	-----	-------	-----	-----	-----	-----

DIAGNOSTICS SYST INTEGRATION

WK PKG 3***

JOHNSON	8	R***	RM	1211	26.0	216.7	0.0	0.0
---------	---	------	----	------	------	-------	-----	-----

STRATTON	8	R***	RM	1211	17.3	104.0	0.0	0.0
----------	---	------	----	------	------	-------	-----	-----

TAKAHASHI	8	R***	RM	1211	17.3	34.7	0.0	0.0
-----------	---	------	----	------	------	------	-----	-----

FEDER	8	EME*	EM	2311	26.0	93.6	0.0	0.0
-------	---	------	----	------	------	------	-----	-----

HOURLY (PG 1) THRU 01/19/03

SUBCONTRACT (PG 4) THRU 01/26/03

WEEKLY-EBASCO (PG 5) THRU 09/30/95

BI-WEEKLY-A (PG 6) THRU 01/19/03

BI-WEEKLY-B (PG 7) THRU 01/19/03

MONTHLY (PG 8) THRU 01/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS	102300	5644	35310	0	66990
23 FAB,OPS & MAINT DIV LAB &	21200	2132	7675	0	13525
43 CREDIT CARD EXPENDITURES V	0	1875	1875	0	1875-
52 RESEARCH BURDEN	7161	395	2472	0	4689
53 TECH CENTER BURDEN	2332	235	844	0	1488
62 ONSITE G&A	91100	5758	31716	0	59384
64 MHX G&A	0	600	600	0	600-
TOTAL	224093	16639	80492	0	143601

JCRPT JOB COST REPORT AS OF 020103

JOB# 4301 ELEC DES DC SYST WBS 432,433

COST CENTER 1850 WK PKG 4***

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR

EXP STRAIGHT OVERTIME

PG HOD STF CLASS CUR CUM CUR CUM

BISESTI 8 EMC* SM 2311 17.3 17.3 0.0 0.0

REV # ? HOURLY (PG 1) THRU 01/19/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 01/26/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 01/19/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 01/19/03

PRIORITY ? MONTHLY (PG 8) THRU 01/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	927	927	0	927-
25 ELECTRICAL DIV LABOR & BEN	25400	0	0	0	25400
26 MECHANICAL DIV LABOR & BEN	41100	0	0	0	41100
53 TECH CENTER BURDEN	8373	102	102	0	8271
62 ONSITE G&A	51288	705	705	0	50583
TOTAL	126161	1734	1734	0	124427

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	12000	0	0	0	12000
53 TECH CENTER BURDEN	1140	0	0	0	1140
62 ONSITE G&A	9001	0	0	0	9001
TOTAL	22141	0	0	0	22141

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	10700	0	0	0	10700
26 MECHANICAL DIV LABOR & BEN	24100	0	0	0	24100
53 TECH CENTER BURDEN	4511	0	0	0	4511
62 ONSITE G&A	26928	0	0	0	26928
TOTAL	66239	0	0	0	66239

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	17100	0	0	0	17100
25 ELECTRICAL DIV LABOR & BEN	5400	0	0	0	5400
53 TECH CENTER BURDEN	2394	0	0	0	2394
62 ONSITE G&A	17052	0	0	0	17052
TOTAL	41946	0	0	0	41946

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
22 COMPUTER SYS DIV LABOR & B	12700	0	0	0	12700
53 TECH CENTER BURDEN	1461	0	0	0	1461
62 ONSITE G&A	9700	0	0	0	9700
TOTAL	23861	0	0	0	23861

BEYER	6 EEH* TB 2511	0.0	10.0	0.0	0.0
-------	----------------	-----	------	-----	-----

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	26900	0	0	0	26900
53 TECH CENTER BURDEN	2959	0	0	0	2959
62 ONSITE G&A	20453	0	0	0	20453
TOTAL	50312	0	0	0	50312

JCRPT JOB COST REPORT AS OF 020103

JOB# 7401 TC PREP & MACH ASSMBLY

COST CENTER 1850 WK PKG 7***

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR							
EXP STRAIGHT				OVERTIME			
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
01	01	01	01	01	01	01	01
02	02	02	02	02	02	02	02
03	03	03	03	03	03	03	03
04	04	04	04	04	04	04	04
05	05	05	05	05	05	05	05
06	06	06	06	06	06	06	06
07	07	07	07	07	07	07	07
08	08	08	08	08	08	08	08
09	09	09	09	09	09	09	09
10	10	10	10	10	10	10	10
11	11	11	11	11	11	11	11
12	12	12	12	12	12	12	12
13	13	13	13	13	13	13	13
14	14	14	14	14	14	14	14
15	15	15	15	15	15	15	15
16	16	16	16	16	16	16	16
17	17	17	17	17	17	17	17
18	18	18	18	18	18	18	18
19	19	19	19	19	19	19	19
20	20	20	20	20	20	20	20
21	21	21	21	21	21	21	21
22	22	22	22	22	22	22	22
23	23	23	23	23	23	23	23
24	24	24	24	24	24	24	24
25	25	25	25	25	25	25	25
26	26	26	26	26	26	26	26
27	27	27	27	27	27	27	27
28	28	28	28	28	28	28	28
29	29	29	29	29	29	29	29
30	30	30	30	30	30	30	30
31	31	31	31	31	31	31	31
32	32	32	32	32	32	32	32
33	33	33	33	33	33	33	33
34	34	34	34	34	34	34	34
35	35	35	35	35	35	35	35
36	36	36	36	36	36	36	36
37	37	37	37	37	37	37	37
38	38	38	38	38	38	38	38
39	39	39	39	39	39	39	39
40	40	40	40	40	40	40	40
41	41	41	41	41	41	41	41
42	42	42	42	42	42	42	42
43	43	43	43	43	43	43	43
44	44	44	44	44	44	44	44
45	45	45	45	45	45	45	45
46	46	46	46	46	46	46	46
47	47	47	47	47	47	47	47
48	48	48	48	48	48	48	48
49	49	49	49	49	49	49	49
50	50	50	50	50	50	50	50
51	51	51	51	51	51	51	51
52	52	52	52	52	52	52	52
53	53	53	53	53	53	53	53
54	54	54	54	54	54	54	54
55	55	55	55	55	55	55	55
56	56	56	56	56			

PERRY	8	EMC*	EM	2311	17.3	60.7	0.0	0.0
-------	---	------	----	------	------	------	-----	-----

REV # ? HOURLY (PG 1) THRU 01/19/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 01/26/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

START DATE ? BI-WEEKLY-B (PG 7) THRU 01/19/03

PRIORITY ? MONTHLY (PG 8) THRU 01/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	31100	1421	4975	0	26125
53 TECH CENTER BURDEN	3421	156	547	0	2874
62 ONSITE G&A	23647	1081	3782	0	19865
TOTAL	58168	2658	9304	0	48864

JOB COST REPORT AS OF 020103

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR

PROJECT MANGMNT

EXP		STRAIGHT		OVERTIME			
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

WK PKG 8***

HAMPTON	7	B***	CB	1111	95.0	289.1	0.0	4.6
NEILSON JR	8	R***	RM	1211	69.3	404.0	0.0	0.0
SCHMIDT	8	R***	RM	1211	43.3	213.4	0.0	0.0
STRYKOWSKY	8	FC**	AM	1411	43.3	272.1	0.0	0.0

HOURLY (PG 1) THRU 01/19/03

SUBCONTRACT (PG 4) THRU 01/26/03

WEEKLY-EBASCO (PG 5) THRU 09/30/95

BI-WEEKLY-A (PG 6) THRU 01/19/03

BI-WEEKLY-B (PG 7) THRU 01/19/03

MONTHLY (PG 8) THRU 01/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
11 DIRECT LABOR & BENEFITS	16100	2445	7441	14053	5394-
12 RESEARCH LABOR & BENEFITS	234500	12733	69779	0	164721
14 PF&A DIVISION LABOR & BENI	68500	3360	21102	0	47398
30 DIRECT OVERTIME & BENEFITS	0	0	203	0	203-
35 TRAVEL	12000	540	2568	0	9432
37 STOCKROOM WITHDRAWALS	0	0	69	0	69-
39 OTHER EXPENSE	0	0	16	0	16-
41 MATERIALS & SERVICES	12000	372	604	0	11396
43 CREDIT CARD EXPENDITURES V	0	0	125	0	125-
52 RESEARCH BURDEN	16415	891	4885	0	11530
62 ONSITE G&A	238048	13679	72605	9626	155817
64 MHX G&A	3840	119	255	0	3585
TOTAL	601403	34139	179652	23679	398072

P/O #	EXP	P/O FY	P/O	OUTSTANDING	REQ #	VENDOR#
CL	DATE	AMOUNT		AMOUNT		
PY85400	41	10292	3	2250	4400-	115815

****	TOTAL-			2250	4400-	
"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR						
EXP	STRAIGHT		OVERTIME			
PG	HOD	STF	CLASS	CUR	CUM	CUM
SIMMONS		8	FC** EM	1411	104.0	486.4
						0.0
DUDEK		8	EM** EM	2311	34.7	112.7
						0.0
REIERSEN		8	EAA* EM	2611	104.0	509.2
						0.0

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR							
EXP		STRAIGHT		OVERTIME			
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

JOB# 8203 DESIGN INTEGRATION

BROWN	8	EAD*	EM	2611	90.1	221.4	0.0	0.0
MORRIS	8	EADD	DM	2611	0.0	221.0	0.0	0.0

COST CENTER 1850 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 01/19/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 01/26/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 01/19/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 01/19/03

PRIORITY ? MONTHLY (PG 8) THRU 01/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	87500	7127	28951	0	58549
53 TECH CENTER BURDEN	12688	1033	4198	0	8490
62 ONSITE G&A	68628	5590	22707	0	45921
TOTAL	168816	13750	55856	0	112960

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR							
EXP		STRAIGHT		OVERTIME			
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

JOB# 8204 SYSTEM ANALYSIS

BR00KS	8	EAA*	EM	2611	17.3	112.7	0.0	0.0
--------	---	------	----	------	------	-------	-----	-----

COST CENTER 1850 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 01/19/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 01/26/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

START DATE ? BI-WEEKLY-B (PG 7) THRU 01/19/03

PRIORITY ? MONTHLY (PG 8) THRU 01/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	62800	1371	8909	0	53891
39 OTHER EXPENSE	0	45	180	0	180
53 TECH CENTER BURDEN	9106	199	1292	0	7814
62 ONSITE G&A	49256	1106	7111	0	42145
TOTAL	121162	2721	17492	0	103670

P/O #	EXP	P/O FY	P/O	OUTSTANDING	REQ #	VENDOR#
CL	DATE	AMOUNT		AMOUNT		
S04337F	41	01243	3	10000	8000	ADJSUBC 114510

****	TOTAL-			10000	8000	
"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR						
EXP	STRAIGHT		OVERTIME			
PG	HOD	STF	CLASS	CUR	CUM	CUM
HUDSON			8 R*** RM	1211	52.0	248.0
KUGEL			8 R*** RM	1211	15.6	80.6
ZARNSTORFF			8 R*** RM	1211	49.8	259.5
KU			8 EAA* EM	2611	17.3	376.1
						0.0
						0.0
						0.0
						0.0

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
54 DIRECT ALLOCATIONS	65811	4428	20603	1668	43540
62 ONSITE G&A	45080	3033	14113	1142	29825
TOTAL	110891	7461	34716	2810	73365