

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS	38000	1791	10828	0	27172
26 MECHANICAL DIV LABOR & BEN	88700	0	0	0	88700
35 TRAVEL	6000	1535	1535	0	4465
39 OTHER EXPENSE	5200	0	0	0	5200
41 MATERIALS & SERVICES	12100	0	0	0	12100
52 RESEARCH BURDEN	2660	125	758	0	1902
53 TECH CENTER BURDEN	12862	0	0	0	12862
54 DIRECT ALLOCATIONS	16898	956	4387	3991	8520
62 ONSITE G&A	116669	3019	11993	2734	101942
64 MHX G&A	3872	0	0	0	3872
TOTAL	302961	7426	29501	6725	266735