

JCRPT JOB COST REPORT AS OF 020103

JOB# \$\$\$\$ **Research Prep.**

COST CENTER 1808 WK PKG \$\$\$\$

REV # ? HOURLY (PG 1) THRU 01/19/03

REVISION DATE 00/00/00 SUBCONTRACT (PG 4) THRU 01/26/03

ENGR ? WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY ? BI-WEEKLY-A (PG 6) THRU 01/19/03

START DATE 00/00/00 BI-WEEKLY-B (PG 7) THRU 01/19/03

PRIORITY ? MONTHLY (PG 8) THRU 01/03/

ESTIMATE DATE 00/00/00

ESTIMATED COMP DT 00/00/00

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
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11 DIRECT LABOR & BENEFITS	5400	0	98-	0	5498
12 RESEARCH LABOR & BENEFITS	180800	14573	49858	0	130942
26 MECHANICAL DIV LABOR & BEN	54600	0	0	0	54600
35 TRAVEL	15000	4298	7273	0	7727
37 STOCKROOM WITHDRAWALS	0	0	279	0	279-
38 CREDIT CARD EXPENDITURES M	0	0	865	0	865-
39 OTHER EXPENSE	0	773	2833	0	2833-
41 MATERIALS & SERVICES	8000	0	262	10361	2623-
43 CREDIT CARD EXPENDITURES V	0	0	546-	0	546
52 RESEARCH BURDEN	12656	1020	3490	0	9166
53 TECH CENTER BURDEN	7917	0	0	0	7917
54 DIRECT ALLOCATIONS	48171	2559	12030	7573	28568
62 ONSITE G&A	222313	15908	52232	5188	164893
64 MHX G&A	2560	0	1-	3315	754-

TOTAL	557417	39131	128477	26437	402503
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INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY
ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE
LEFT (IN FY 03).

P/O #	EXP	P/O FY	P/O	OUTSTANDING	REQ #	VENDOR#
CL	DATE	AMOUNT		AMOUNT		
S04054G	41	10012	3	3123	3123	019038
S03936G	41	10212	3	2837	2837	003217
PY85400	41	10012	3	4400	4400	115815

**** TOTAL- 10360 10360

"CURR" PERIOD IS MONTH 01 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME					
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
FREDRICKSON	8	R***	RM 1211	26.0	52.0	0.0	0.0
MAJESKI	8	R***	RM 1211	26.0	97.5	0.0	0.0
MIKKELSEN	8	R***	RM 1211	52.0	65.0	0.0	0.0
NEILSON JR	8	R***	RM 1211	26.0	57.2	0.0	0.0
POMPHREY	8	R***	RM 1211	0.0	86.7	0.0	0.0
REIMAN	8	R***	RM 1211	20.8	116.1	0.0	0.0
STRATTON	8	R***	RM 1211	0.0	8.7	0.0	0.0
ZARNSTORFF	8	R***	RM 1211	24.3	130.0	0.0	0.0