

JCRPT	JOB COST REPORT AS OF 080103					"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR							
JOB# 1201	VACUUM VESSEL DESIGN					PG	HOD	STF	EXP CLASS	STRAIGHT CUR	CUM	OVERTIME CUR	CUM
COST CENTER 9450	WK PKG 1***					DAHLGREN	8	EAA*	EM 2611	60.7	416.0	0.0	0.0
					STEILL	4	EADD	DS 2716	166.0	200.0	0.0	0.0	
REV # ?	HOURLY (PG 1) THRU 07/20/03												
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03												
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95												
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03												
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03												
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/												
ESTIMATE DATE ?													
ESTIMATED COMP DT ?													

FOR FY 03 ONLY													
EXP	APPROVED	CUR MTH	YTD	REQS +									
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE								
26 MECHANICAL DIV LABOR & BEN	10900	4797	32895	0	21995-								
27 TECH CENTER SCL	0	9095	10958	0	10958-								
53 TECH CENTER BURDEN	1581	696	4770	0	3189-								
62 ONSITE G&A	8549	9993	33307	0	24758-								
81 COST TRANSFERS	75400	0	0	0	75400								
TOTAL	96430	24581	81930	0	14500								

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JOB# 1202	VACUUM VESSEL R&D													
COST CENTER 9450	WK PKG 1***					P/O #	EXP	P/O FY	P/O	OUTSTANDING	REQ #	VENDOR#		
						CL	DATE		AMOUNT	AMOUNT				
REV # ?	HOURLY (PG 1) THRU 07/20/03					S04344F	41	04223	3	390343	390343	R367412	115818	
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03					S04345F	41	04223	3	320426	218423	R367406	116465	
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95					R367406	41	04293	3	30476	30476	RFBA052		
						R367412	41	04293	3	10000	10000	RFBA052		
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03					**** TOTAL-					751245	649242		
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03					"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR								
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/							EXP	STRAIGHT	OVERTIME				
						PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM	
ESTIMATE DATE ?						VIOLA		8	EMC*	EM	2311	84.5	214.5	
ESTIMATED COMP DT ?						HEITZENROEDER	8	EA**	EM	2611	13.0	125.7	0.0	
						KEILBACH		3	EMC*	EC	2713	47.5	54.0	

FOR FY 03 ONLY														
EXP	APPROVED	CUR MTH	YTD	REQS +										
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE									
23 FAB,OPS & MAINT DIV LAB &	0	6929	17588	0	17588-									
26 MECHANICAL DIV LABOR & BEN	5500	1028	9937	0	4437-									
27 TECH CENTER SCL	0	5423	6170	0	6170-									
35 TRAVEL	0	0	1225	0	1225-									
39 OTHER EXPENSE	0	0	16	0	16-									
41 MATERIALS & SERVICES	400000	31586	102003	649242	351245-									
53 TECH CENTER BURDEN	798	911	3376	0	2578-									
62 ONSITE G&A	4314	9789	26243	0	21929-									
64 MHX G&A	128000	10108	32641	207757	112398-									
81 COST TRANSFERS	482400	0	0	0	482400									
TOTAL	1021012	65774	199199	856999	35186-									

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JOB# 1301	CONVENIAL COILS DES					PG	HOD	STF	EXP CLASS	STRAIGHT CUR	OVERTIME CUM	CUR	CUM
COST CENTER 9450	WK PKG 1***					FAN	8	EAA*	EM 2611	17.3	34.7	0.0	0.0
					KALISH	8	EAD*	EM 2611	17.3	121.3	0.0	0.0	
REV # ?	HOURLY (PG 1) THRU 07/20/03					RUSHINSKI	8	EADD	EM 2611	69.3	216.7	0.0	0.0
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03												
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95												
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03												
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03												
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/												
ESTIMATE DATE ?													
ESTIMATED COMP DT ?													

FOR FY 03 ONLY													
EXP	APPROVED	CUR MTH	YTD	REQS +									
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE								
26 MECHANICAL DIV LABOR & BEN	197900	8224	29468	0	168432								
53 TECH CENTER BURDEN	28696	1192	4273	0	24423								
62 ONSITE G&A	155218	6450	23113	0	132105								
81 COST TRANSFERS	128399-	0	0	0	128399-								
TOTAL	253415	15866	56854	0	196561								

JCRPT	JOB COST REPORT AS OF 080103					"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR					
JOB# 1402	MOD COIL ANALYSES					EXP		STRAIGHT		OVERTIME	
						PG	HOD	STF	CLASS	CUR	CUM
COST CENTER 9450	WK PKG 1***					DAHLGREN		8	EAA*	EM 2611	56.3
						FAN	8	EAA*	EM 2611	143.0	522.2
REV # ?	HOURLY (PG 1) THRU 07/20/03									0.0	0.0
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03									0.0	0.0
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95										
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03										
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03										
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/										
ESTIMATE DATE ?											
ESTIMATED COMP DT ?											

FOR FY 03 ONLY											
EXP	APPROVED	CUR MTH	YTD	REQS +							
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE						
26 MECHANICAL DIV LABOR & BEN	4100	15762	45745	0	41645-						
53 TECH CENTER BURDEN	595	2286	6633	0	6038-						
62 ONSITE G&A	3216	12363	35879	0	32663-						
81 COST TRANSFERS	148000	0	0	0	148000						
TOTAL	155911	30411	88257	0	67654						

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JOB# 1405	MOD COIL WINDING R&D PREP													
COST CENTER 9450	WK PKG 1***					P/O #	EXP	P/O FY	P/O	OUTSTANDING	REQ #	VENDOR#		
						CL	DATE		AMOUNT	AMOUNT				
REV # ?	HOURLY (PG 1) THRU 07/20/03													
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03					S429505	41	04293	3	1480	1480	RFBA052	104005	
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95					PE40920	41	04143	3	1280	174	R359224	116471	
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03					R400114	41	04153	3	3500	3500			
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03					PE40190	41	04183	3	166	0	R359225	109298	
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/					PE41590	41	07223	3	5680	5000	R400301	116251	
ESTIMATE DATE ?						PE41420	41	06233	3	1600	151-	R359226	116471	
ESTIMATED COMP DT ?						-----								
						**** TOTAL-			13706			10002		
						"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR								
						EXP STRAIGHT OVERTIME								
						PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM	

FOR FY 03 ONLY						JURCZYNSKI	8	EMC*	SM	2311	8.7	8.7	0.0	0.0
						MEIGHAN	8	EMC*	SM	2311	39.0	294.7	0.0	0.0
						GENTILE	8	EME*	EM	2311	8.7	34.7	0.0	0.0
						CIEBIERA	8	EME*	SM	2311	39.0	307.7	0.0	0.0
						LANGISH	8	EME*	SM	2311	34.7	112.7	0.0	0.0
						DELANY	8	EMT*	SM	2311	34.7	99.7	0.0	0.0
						KEMP	8	EMT*	SM	2311	17.3	95.3	0.0	0.0
						MOUNT JR	8	EMT*	SM	2311	95.3	130.0	0.0	0.0
						SMITH	8	EMT*	SM	2311	17.3	190.7	0.0	0.0
						BARTZAK III	6	EMT*	TB	2311	0.0	48.3	0.0	4.7
						HORNER	6	EMT*	TB	2311	37.5	220.4	13.5	44.1
						SIMMONDS JR	6	EMT*	TB	2311	0.0	59.1	0.0	6.4
						STEER	6	EMT*	TB	2311	0.0	8.0	0.0	0.0
						TUCKER	6	EMT*	TB	2311	0.0	12.0	0.0	0.0
						ZIMMER	1	EMT*	TH	2314	0.0	38.8	0.0	1.2
						BEYER	6	EEH*	TB	2511	0.8	12.5	0.2	2.5
						JUN	8	EAA*	EM	2611	86.7	316.3	0.0	0.0
						CHRZANOWSKI	8	EAD*	EM	2611	0.0	47.7	0.0	0.0
						RAFTOPOULOS	8	EAD*	EM	2611	52.0	208.0	0.0	0.0
						JONES	8	EADD	DM	2611	0.0	8.7	0.0	0.0
						MORRIS	8	EADD	DM	2611	112.7	182.0	0.0	0.0
						PAUL	8	EADD	DM	2611	0.0	4.3	0.0	0.0
TOTAL	169472	72732	302904	13403	146835-									

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JOB# 1406	MOD COIL WINDING R&D												
COST CENTER 9450	WK PKG 1***					P/O #	EXP	P/O FY	P/O	OUTSTANDING	REQ #	VENDOR#	
						CL	DATE		AMOUNT	AMOUNT			
REV # ?	HOURLY (PG 1) THRU 07/20/03					S04353G	41	05073	3	10046	10046	116479	
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03					R359228	41	07243	3	1920	1920		
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95					-----							
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03					****	TOTAL-		11966	11966			
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03					"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR							
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/							EXP	STRAIGHT	OVERTIME			
						PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
ESTIMATE DATE ?						ANDERSON	6	EMC*	TB 2311	112.0	475.8	32.5	103.7
ESTIMATED COMP DT ?						DESANDRO	6	EMC*	TB 2311	0.0	110.8	0.0	25.7
*****						GIFFORD	6	EMC*	TB 2311	152.0	401.4	37.5	87.6
FOR FY 03 ONLY						HAUSE	6	EMC*	TB 2311	96.0	552.0	22.0	109.0
EXP	APPROVED	CUR MTH	YTD	REQS +		VINSON JR	6	EMC*	TB 2311	10.7	10.7	4.0	4.0
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE	KEARNS IV	6	EME*	TB 2311	137.3	549.8	32.0	126.5
23 FAB,OPS & MAINT DIV LAB &	140400	19875	86857	0	53543	MOUNT JR	8	EMT*	SM 2311	0.0	60.7	0.0	0.0
25 ELECTRICAL DIV LABOR & BEN	0	4803	19333	0	19333-	SMITH	8	EMT*	SM 2311	0.0	17.3	0.0	0.0
26 MECHANICAL DIV LABOR & BEN	27900	5483	18503	0	9397	CLARK	6	EMT*	TB 2311	0.0	8.0	0.0	0.0
27 TECH CENTER SCL	0	1528	6760	0	6760-	BENCHOFF	6	EEH*	TB 2511	123.3	495.1	45.2	80.4
31 TECH CENTER OVERTIME & BEN	0	8407	26392	0	26392-	BEYER	6	EEH*	TB 2511	0.0	1.0	0.0	0.0
35 TRAVEL	0	149	149	0	149-	ZATZ	8	EAA*	EM 2611	8.7	34.7	0.0	0.0
37 STOCKROOM WITHDRAWALS	100	0	81	0	19	CHRZANOWSKI	8	EAD*	EM 2611	60.7	199.3	0.0	0.0
41 MATERIALS & SERVICES	50000	5292	11675	11966	26359	KEILBACH	3	EMC*	EC 2713	13.5	59.0	0.0	0.0
43 CREDIT CARD EXPENDITURES V	0	6008	6500	0	6500-								
53 TECH CENTER BURDEN	19490	4362	16977	0	2513								
62 ONSITE G&A	128636	30556	119855	0	8781								
64 MHX G&A	16032	3616	5842	3829	6361								
81 COST TRANSFERS	234300	0	0	0	234300								
TOTAL	616858	90079	318924	15795	282139								

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JOB# 1407	MOD COIL WINDING TOOLING													
COST CENTER 9450	WK PKG 1***					P/O #	EXP	P/O FY	P/O	OUTSTANDING	REQ #	VENDOR#		
						CL	DATE		AMOUNT	AMOUNT				
REV # ?	HOURLY (PG 1) THRU 07/20/03					R400297	41	07103	3	14000	14000			
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03					R400298	41	07103	3	6000	6000			
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95					R400304	41	07103	3	16000	16000			
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03					PE41430	41	06233	3	5670	4560	R364418	114762	

START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03					****	TOTAL -			41670	40560			
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/					"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR								
									EXP	STRAIGHT	OVERTIME			
							PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
ESTIMATE DATE ?						CHRZANOWSKI	8	EAD*	EM	2611	34.7	95.3	0.0	0.0
ESTIMATED COMP DT ?						RAFTOPOULOS	8	EAD*	EM	2611	95.3	416.0	0.0	0.0
						JONES	8	EADD	DM	2611	0.0	39.0	0.0	0.0
						MORRIS	8	EADD	DM	2611	8.7	242.7	0.0	0.0
*****						NELSON	8	EADD	DM	2611	0.0	4.3	0.0	0.0
						RUSHINSKI	8	EADD	EM	2611	17.3	43.3	0.0	0.0
FOR FY 03 ONLY														
EXP	APPROVED	CUR MTH	YTD	REQS +										
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE									
23 FAB,OPS & MAINT DIV LAB &	53400	0	0	0	53400									
25 ELECTRICAL DIV LABOR & BEN	22800	0	0	0	22800									
26 MECHANICAL DIV LABOR & BEN	42300	12099	58666	0	16366-									
41 MATERIALS & SERVICES	75000	1380	1380	40560	33060									
53 TECH CENTER BURDEN	14174	1754	8507	0	5667									
62 ONSITE G&A	90881	9490	46013	0	44868									
64 MHX G&A	24000	441	441	12979	10580									
81 COST TRANSFERS	23900	0	0	0	23900									
TOTAL	346455	25164	115007	53539	177909									

JCRPT	JOB COST REPORT AS OF 080103				"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR			
JOB# 1408	MOD COIL PROTOTYPE CL WNDNG				EXP	STRAIGHT	OVERTIME	
					PG HOD STF CLASS	CUR	CUM	CUR CUM
COST CENTER 9450	WK PKG 1***				DESANDRO	6 EMC* TB 2311	102.8	102.8 28.2 28.2
REV # ?	HOURLY (PG 1) THRU 07/20/03							
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03							
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95							
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03							
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03							
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/							
ESTIMATE DATE ?								
ESTIMATED COMP DT ?								

FOR FY 03 ONLY								
EXP	APPROVED	CUR MTH	YTD	REQS +				
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE			
23 FAB,OPS & MAINT DIV LAB &	0	4008	4008	0	4008-			
31 TECH CENTER OVERTIME & BEN	0	1366	1366	0	1366-			
53 TECH CENTER BURDEN	0	591	591	0	591-			
62 ONSITE G&A	0	4086	4086	0	4086-			
TOTAL	0	10051	10051	0	10051-			

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	69400	0	0	0	69400
26 MECHANICAL DIV LABOR & BEN	63000	0	0	0	63000
53 TECH CENTER BURDEN	16769	0	0	0	16769
62 ONSITE G&A	102181	0	0	0	102181
81 COST TRANSFERS	225699-	0	0	0	225699-
TOTAL	25651	0	0	0	25651

JCRPT	JOB COST REPORT AS OF 080103				"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR			
JOB# 1701	CRYOSTAT & BASE SUPRT STRUCT D				EXP	STRAIGHT	OVERTIME	
					PG HOD STF CLASS	CUR	CUM	CUR CUM
COST CENTER 9450	WK PKG 1***				GETTELFINGER 8 EME* EM 2311	8.7	43.3	0.0 0.0
REV # ?	HOURLY (PG 1) THRU 07/20/03							
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03							
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95							
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03							
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03							
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/							
ESTIMATE DATE ?								
ESTIMATED COMP DT ?								

FOR FY 03 ONLY								
EXP	APPROVED	CUR MTH	YTD	REQS +				
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE			
23 FAB,OPS & MAINT DIV LAB &	60900	711	3553	0	57347			
26 MECHANICAL DIV LABOR & BEN	12500	0	0	0	12500			
53 TECH CENTER BURDEN	8512	78	391	0	8121			
62 ONSITE G&A	56109	540	2702	0	53407			
81 COST TRANSFERS	7800	0	0	0	7800			
TOTAL	145821	1329	6646	0	139175			

JCRPT	JOB COST REPORT AS OF 080103				"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR				
JOB# 1801	FIELD PERIOD ASSEMBLY DES				EXP	STRAIGHT	OVERTIME		
					PG HOD STF CLASS	CUR	CUM	CUR	CUM
COST CENTER 9450	WK PKG 1***				CHRZANOWSKI	8 EAD* EM 2611	0.0	52.0	0.0 0.0
REV # ?	HOURLY (PG 1) THRU 07/20/03								
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03								
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95								
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03								
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03								
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/								
ESTIMATE DATE ?									
ESTIMATED COMP DT ?									

FOR FY 03 ONLY									
EXP	APPROVED	CUR MTH	YTD	REQS +					
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE				
26 MECHANICAL DIV LABOR & BEN	45700	0	4112	0	41588				
53 TECH CENTER BURDEN	6627	0	596	0	6031				
62 ONSITE G&A	35844	0	3225	0	32619				
81 COST TRANSFERS	76799-	0	0	0	76799-				
TOTAL	11372	0	7933	0	3439				

JCRPT	JOB COST REPORT AS OF 080103	"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR						
JOB# 1901	STELLRTR CORE MNGMNT/INTEGR	PG	HOD	STF	EXP CLASS	STRAIGHT CUR	OVERTIME CUR	CUM
COST CENTER 9450	WK PKG 1***	BROOKS	8	EAA*	EM 2611	114.4	415.6	0.0 0.0
REV # ?	HOURLY (PG 1) THRU 07/20/03							
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03							
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95							
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03							
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03							
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/							
ESTIMATE DATE ?								
ESTIMATED COMP DT ?								

FOR FY 03 ONLY								
EXP	APPROVED	CUR MTH	YTD	REQS +				
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE			
26 MECHANICAL DIV LABOR & BEN	87400	9046	32861	0	54539			
53 TECH CENTER BURDEN	12673	1312	4765	0	7908			
62 ONSITE G&A	68550	7095	25774	0	42776			
81 COST TRANSFERS	72699-	0	0	0	72699-			
TOTAL	95924	17453	63400	0	32524			

JCRPT	JOB COST REPORT AS OF 080103					"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR						
JOB# 2001	VPS GAS & CONDITIONING SYS DES					PG HOD STF		EXP CLASS	STRAIGHT CUR	CUM	OVERTIME CUR	CUM
COST CENTER 9450	WK PKG 2***					VINSON JR		6 EMC* TB 2311	0.0	23.8	0.0	3.2
						BLANCHARD		8 EME* EM 2311	17.3	147.3	0.0	0.0
REV # ?	HOURLY (PG 1) THRU 07/20/03					PROVOST		8 EME* SM 2311	0.0	173.3	0.0	0.0
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03											
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95											
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03											
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03											
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/											
ESTIMATE DATE ?												
ESTIMATED COMP DT ?												

FOR FY 03 ONLY												
EXP	APPROVED	CUR MTH	YTD	REQS +								
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE							
23 FAB,OPS & MAINT DIV LAB &	3800	1421	22276	0	18476-							
31 TECH CENTER OVERTIME & BEN	99-	0	154	0	253-							
53 TECH CENTER BURDEN	407	156	2467	0	2060-							
62 ONSITE G&A	2813	1081	17055	0	14242-							
81 COST TRANSFERS	52900	0	0	0	52900							
TOTAL	59821	2658	41952	0	17869							

JCRPT	JOB COST REPORT AS OF 080103					INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 03).								
JOB# 2501	NEUTRAL BEAM REFURBISHMENT													
COST CENTER 9450	WK PKG 2***					P/O #	EXP	P/O FY	P/O	OUTSTANDING	REQ #	VENDOR#		
						CL	DATE		AMOUNT	AMOUNT				
REV # ?	HOURLY (PG 1) THRU 07/20/03					S04299F	41	04223	3	14400	0	RFBA052 113695		
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03					-----								
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95					****	TOTAL -		14400		0			
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03					"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR								
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03					PG	HOD	STF	CLASS	EXP	STRAIGHT	OVERTIME		
										CUR	CUM	CUR	CUM	
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/					YAGER		8	EME*	SM 2311	8.7	145.2	0.0	0.0
ESTIMATE DATE ?						KEMP		8	EMT*	SM 2311	0.0	8.7	0.0	0.0
ESTIMATED COMP DT ?						HORNER		6	EMT*	TB 2311	0.0	6.7	0.0	1.3
						STEVENSON		8	EEH*	EM 2511	17.3	92.0	0.0	0.0
						CARSON III		8	EEH*	SM 2511	17.3	156.0	0.0	0.0
						GIBILISCO		8	EEH*	SM 2511	17.3	91.0	0.0	0.0
						PATTERSON		8	EEH*	SM 2511	60.7	492.9	0.0	0.0
						GILTON		6	EEH*	TB 2511	0.0	32.0	0.0	0.0
						HALVORSEN		6	EEH*	TB 2511	0.0	175.0	0.0	0.0

FOR FY 03 ONLY														
EXP	APPROVED	CUR MTH	YTD	REQS +										
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE									
23 FAB,OPS & MAINT DIV LAB &	1500	463	8484	0	6984-									
25 ELECTRICAL DIV LABOR & BEN	56000	6613	56095	0	95-									
31 TECH CENTER OVERTIME & BEN	99-	0	64	0	163-									
35 TRAVEL	500	0	0	0	500									
37 STOCKROOM WITHDRAWALS	700	20	791	0	91-									
41 MATERIALS & SERVICES	28600	0	14738	0	13862									
43 CREDIT CARD EXPENDITURES V	299-	72	2248	0	2547-									
53 TECH CENTER BURDEN	5474	679	6269	0	795-									
62 ONSITE G&A	43411	5312	48575	0	5164-									
64 MHX G&A	9280	29	5689	0	3591									
81 COST TRANSFERS	33800	0	0	0	33800									
TOTAL	178867	13188	142953	0	35914									

JCRPT	JOB COST REPORT AS OF 080103				"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR							
JOB# 3901	DIAGNOSTICS SYST INTEGRATION				PG	HOD	STF	EXP CLASS	STRAIGHT CUR	CUM	OVERTIME CUR	CUM
COST CENTER 9450	WK PKG 3***				JOHNSON	8	R***	RM 1211	17.3	104.0	0.0	0.0
					STRATTON	8	R***	RM 1211	52.0	186.3	0.0	0.0
REV # ?	HOURLY (PG 1) THRU 07/20/03				TAKAHASHI	8	R***	RM 1211	34.7	381.3	0.0	0.0
					FEDER	8	EME*	EM 2311	0.0	52.0	0.0	0.0
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03				MORRIS	8	EADD	DM 2611	0.0	34.7	0.0	0.0
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95											
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03											
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03											
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/											
ESTIMATE DATE ?												
ESTIMATED COMP DT ?												

FOR FY 03 ONLY												
EXP	APPROVED	CUR MTH	YTD	REQS +								
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE							
12 RESEARCH LABOR & BENEFITS	50500	8723	56061	0	5561-							
23 FAB,OPS & MAINT DIV LAB &	8500	0	4264	0	4236							
26 MECHANICAL DIV LABOR & BEN	0	0	1795	0	1795-							
52 RESEARCH BURDEN	3535	611	3924	0	389-							
53 TECH CENTER BURDEN	935	0	729	0	206							
62 ONSITE G&A	43477	6394	45739	0	2262-							
81 COST TRANSFERS	70600	0	0	0	70600							
TOTAL	177547	15728	112512	0	65035							

JCRPT	JOB COST REPORT AS OF 080103					"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR							
JOB# 4301	ELEC DES DC SYST WBS 432,433					PG HOD STF		EXP CLASS	STRAIGHT CUR	CUM	OVERTIME CUR	CUM	
COST CENTER 9450	WK PKG 4***					CZEIZINGER	6	EMC* TB 2311	0.0	14.8	0.0	1.2	
						HERSKOWITZ	6	EMC* TB 2311	0.0	16.0	0.0	0.0	
REV # ?	HOURLY (PG 1) THRU 07/20/03												
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03												
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95												
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03												
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03												
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/												
ESTIMATE DATE ?													
ESTIMATED COMP DT ?													

FOR FY 03 ONLY													
EXP	APPROVED	CUR MTH	YTD	REQS +									
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE								
23 FAB,OPS & MAINT DIV LAB &	2799-	0	1200	0	3999-								
25 ELECTRICAL DIV LABOR & BEN	25400	0	0	0	25400								
26 MECHANICAL DIV LABOR & BEN	41100	0	0	0	41100								
31 TECH CENTER OVERTIME & BEN	0	0	60	0	60-								
53 TECH CENTER BURDEN	8065	0	139	0	7926								
62 ONSITE G&A	49159	0	958	0	48201								
81 COST TRANSFERS	118699-	0	0	0	118699-								
TOTAL	2226	0	2357	0	131-								

JCRPT	JOB COST REPORT AS OF 080103				"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR						
JOB# 4501	ELEC SYSTEM DESIGN				EXP STRAIGHT OVERTIME PG HOD STF CLASS CUR CUM CUR CUM						
COST CENTER 9450	WK PKG 4***				RAMAKRISHNAN	8	EED* EM 2511	34.7	99.7	0.0	0.0
REV # ?	HOURLY (PG 1) THRU 07/20/03				JONES	8	EADD DM 2611	8.7	86.7	0.0	0.0
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03				VANKIRK	8	EADD DM 2611	130.0	446.3	0.0	0.0
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95				BISESTI	1	EADD DH 2614	80.0	80.0	0.0	0.0
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03										
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03										
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/										
ESTIMATE DATE ?											
ESTIMATED COMP DT ?											

FOR FY 03 ONLY											
EXP	APPROVED	CUR MTH	YTD	REQS +							
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE						
25 ELECTRICAL DIV LABOR & BEN	8000	2688	7728	0	272						
26 MECHANICAL DIV LABOR & BEN	24100	10259	30673	0	6573-						
37 STOCKROOM WITHDRAWALS	0	11	11	0	11-						
53 TECH CENTER BURDEN	4255	1743	5182	0	927-						
62 ONSITE G&A	24903	10062	29855	0	4952-						
64 MHX G&A	0	4	4	0	4-						
81 COST TRANSFERS	39100	0	0	0	39100						
TOTAL	100358	24767	73453	0	26905						

JCRPT	JOB COST REPORT AS OF 080103	"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR							
JOB# 5801	CENTRAL I&C INTEGRTN & OVRSGHT	PG HOD STF		EXP CLASS	STRAIGHT CUR	CUM	OVERTIME CUR	CUM	
COST CENTER 9450	WK PKG 5***	OLIARO		8 ECH* EM 2211	0.0	27.3	0.0	0.0	
REV # ?	HOURLY (PG 1) THRU 07/20/03								
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03								
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95								
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03								
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03								
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/								
ESTIMATE DATE ?									
ESTIMATED COMP DT ?									

FOR FY 03 ONLY									
EXP	APPROVED	CUR MTH	YTD	REQS +					
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE				
22 COMPUTER SYS DIV LABOR & B	12700	0	2005	0	10695				
53 TECH CENTER BURDEN	1461	0	231	0	1230				
62 ONSITE G&A	9700	0	1532	0	8168				
81 COST TRANSFERS	8999-	0	0	0	8999-				
TOTAL	14862	0	3768	0	11094				

JCRPT	JOB COST REPORT AS OF 080103				"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR							
JOB# 6501	FACILITY SYSTEMS INTEGRATION				PG	HOD	STF	EXP CLASS	STRAIGHT CUR	CUM	OVERTIME CUR	CUM
COST CENTER 9450	WK PKG 6***				DUDEK	8	EM**	EM 2311	0.0	52.0	0.0	0.0
					BARTZAK III	6	EMT*	TB 2311	0.0	8.0	0.0	0.0
REV # ?	HOURLY (PG 1) THRU 07/20/03											
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03											
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95											
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03											
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03											
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/											
ESTIMATE DATE ?												
ESTIMATED COMP DT ?												

FOR FY 03 ONLY												
EXP	APPROVED	CUR MTH	YTD	REQS +								
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE							
23 FAB,OPS & MAINT DIV LAB &	13300	0	4576	0	8724							
25 ELECTRICAL DIV LABOR & BEN	699-	0	0	0	699-							
26 MECHANICAL DIV LABOR & BEN	13700	0	0	0	13700							
37 STOCKROOM WITHDRAWALS	99-	0	0	0	99-							
41 MATERIALS & SERVICES	2599-	0	0	0	2599-							
43 CREDIT CARD EXPENDITURES V	0	0	543	0	543-							
53 TECH CENTER BURDEN	3383	0	503	0	2880							
62 ONSITE G&A	20333	0	3479	0	16854							
64 MHX G&A	863-	0	174	0	1037-							
81 COST TRANSFERS	37199-	0	0	0	37199-							
TOTAL	9257	0	9275	0	18-							

JCRPT	JOB COST REPORT AS OF 080103				"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR							
JOB# 7101	SHEILD WALL MOD DES				PG	HOD	STF	EXP CLASS	STRAIGHT CUR	OVERTIME CUM		
COST CENTER 9450	WK PKG 7***				PARSELLS	8	EMC*	EM 2311	69.3	104.0	0.0	0.0
REV # ?	HOURLY (PG 1) THRU 07/20/03											
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03											
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95											
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03											
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03											
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/											
ESTIMATE DATE ?												
ESTIMATED COMP DT ?												

FOR FY 03 ONLY												
EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE							
23 FAB,OPS & MAINT DIV LAB &	26900	5685	8528	0	18372							
41 MATERIALS & SERVICES	0	0	1946	0	1946-							
53 TECH CENTER BURDEN	2959	625	938	0	2021							
62 ONSITE G&A	20453	4323	6484	0	13969							
64 MHX G&A	0	0	623	0	623-							
81 COST TRANSFERS	2900	0	0	0	2900							
TOTAL	53212	10633	18519	0	34693							

JCRPT	JOB COST REPORT AS OF 080103				"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR							
JOB# 7401	TC PREP & MACH ASSEMBLY				PG	HOD	STF	EXP CLASS	STRAIGHT CUR	CUM	OVERTIME CUR	CUM
COST CENTER 9450	WK PKG 7***				PARSELLS	8	EMC*	EM 2311	0.0	43.3	0.0	0.0
					PERRY	8	EMC*	EM 2311	0.0	26.0	0.0	0.0
REV # ?	HOURLY (PG 1) THRU 07/20/03				LANGELLA	8	EMC*	SM 2311	26.0	95.3	0.0	0.0
					CROPPER	8	EEH*	SM 2511	0.0	60.7	0.0	0.0
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03				EDWARDS	8	EEH*	SM 2511	0.0	86.7	0.0	0.0
					HYNES	8	EEH*	SM 2511	0.0	95.3	0.0	0.0
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95				BEYER	6	EEH*	TB 2511	0.0	36.0	0.0	0.0
					BUSH JR	6	EEH*	TB 2511	0.0	89.0	0.0	0.0
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03				DUCO	6	EEH*	TB 2511	3.0	111.0	0.0	0.0
					GILTON	6	EEH*	TB 2511	0.0	116.0	0.0	0.0
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03											
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/											
ESTIMATE DATE ?												
ESTIMATED COMP DT ?												

FOR FY 03 ONLY												
EXP	APPROVED	CUR MTH	YTD	REQS +								
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE							
23 FAB,OPS & MAINT DIV LAB &	24100	1390	10782	0	13318							
25 ELECTRICAL DIV LABOR & BEN	0	117	27129	0	27129-							
37 STOCKROOM WITHDRAWALS	0	0	187	0	187-							
41 MATERIALS & SERVICES	0	926	1999	0	1999-							
43 CREDIT CARD EXPENDITURES V	0	515	690	0	690-							
53 TECH CENTER BURDEN	2651	164	3763	0	1112-							
62 ONSITE G&A	18324	1145	28547	0	10223-							
64 MHX G&A	0	461	920	0	920-							
81 COST TRANSFERS	224900	0	0	0	224900							
TOTAL	269975	4718	74017	0	195958							

JCRPT	JOB COST REPORT AS OF 080103				"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR							
					EXP		STRAIGHT		OVERTIME			
JOB# 8101	PROJECT MANAGEMENT				PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
COST CENTER 9450	WK PKG 8***				HAMPTON	7	B***	CB 1111	64.6	259.5	0.0	0.0
					SCHMIDT	8	R***	RM 1211	78.0	205.8	0.0	0.0
REV # ?	HOURLY (PG 1) THRU 07/20/03				STRYKOWSKY	8	FC**	AM 1411	86.7	395.2	0.0	0.0
					SIMMONS	8	FC**	EM 1411	26.0	52.0	0.0	0.0
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03				NEUMEYER JR	8	EED*	EM 2511	0.0	26.0	0.0	0.0
					GENNUSO	8	EEP*	SM 2511	0.0	2.2	0.0	0.0
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95											
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03											
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03											
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/											
ESTIMATE DATE ?												
ESTIMATED COMP DT ?												

FOR FY 03 ONLY												
EXP	APPROVED	CUR MTH	YTD	REQS +								
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE							
11 DIRECT LABOR & BENEFITS	2100	1664	6678	4063	8641-							
12 RESEARCH LABOR & BENEFITS	123300	8815	23263	0	100037							
14 PF&A DIVISION LABOR & BENI	27400	9312	35827	0	8427-							
25 ELECTRICAL DIV LABOR & BEN	0	0	2136	0	2136-							
30 DIRECT OVERTIME & BENEFITS	199-	0	0	0	199-							
35 TRAVEL	9400	0	3720	0	5680							
37 STOCKROOM WITHDRAWALS	99-	8	8	0	107-							
39 OTHER EXPENSE	0	0	111	0	111-							
41 MATERIALS & SERVICES	10600	0	1243-	0	11843							
43 CREDIT CARD EXPENDITURES V	199-	58	779	0	978-							
52 RESEARCH BURDEN	8631	617	1628	0	7003							
53 TECH CENTER BURDEN	0	0	203	0	203-							
62 ONSITE G&A	116882	13979	50393	2783	63706							
64 MHX G&A	3296	21	145-	0	3441							
81 COST TRANSFERS	22199-	0	0	0	22199-							
TOTAL	278913	34474	123358	6846	148709							

JCRPT	JOB COST REPORT AS OF 080103	"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR							
JOB# 8202	ENGINEERING MGMT&SYST SUPRT	EXP STRAIGHT OVERTIME PG HOD STF CLASS CUR CUM CUR CUM							
COST CENTER 9450	WK PKG 8***	SIMMONS	8	FC**	EM 1411	52.0	368.3	0.0	0.0
REV # ?	HOURLY (PG 1) THRU 07/20/03	DUDEK	8	EM**	EM 2311	17.3	156.0	0.0	0.0
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03	GENTILE	8	EME*	EM 2311	0.0	43.3	0.0	0.0
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95	REIERSEN	8	EAA*	EM 2611	138.7	530.8	0.0	0.0
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03								
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03								
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/								
ESTIMATE DATE ?									
ESTIMATED COMP DT ?									

FOR FY 03 ONLY									
EXP	APPROVED	CUR MTH	YTD	REQS +					
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE				
14 PF&A DIVISION LABOR & BENI	45800	5183	36711	0	9089				
23 FAB,OPS & MAINT DIV LAB &	17000	1421	16345	0	655				
26 MECHANICAL DIV LABOR & BEN	34100	10965	41975	0	7875-				
35 TRAVEL	0	0	234	0	234-				
39 OTHER EXPENSE	0	0	16	0	16-				
43 CREDIT CARD EXPENDITURES V	0	0	200	0	200-				
53 TECH CENTER BURDEN	6815	1746	7884	0	1069-				
62 ONSITE G&A	71044	13231	70669	0	375				
64 MHX G&A	0	0	64	0	64-				
81 COST TRANSFERS	100900	0	0	0	100900				
TOTAL	275659	32546	174098	0	101561				

JCRPT	JOB COST REPORT AS OF 080103				"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR							
JOB# 8203	DESIGN INTEGRATION				PG	HOD	STF	EXP CLASS	STRAIGHT CUR	OVERTIME CUM	CUR	CUM
COST CENTER 9450	WK PKG 8***				BROWN	8	EAD*	EM 2611	121.3	550.3	0.0	0.0
					STEILL	4	EADD	DS 2716	40.0	328.0	0.0	0.0
REV # ?	HOURLY (PG 1) THRU 07/20/03											
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03											
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95											
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03											
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03											
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/											
ESTIMATE DATE ?												
ESTIMATED COMP DT ?												

FOR FY 03 ONLY												
EXP	APPROVED	CUR MTH	YTD	REQS +								
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE							
26 MECHANICAL DIV LABOR & BEN	33600	9594	43517	0	9917-							
27 TECH CENTER SCL	0	2192	17972	0	17972-							
53 TECH CENTER BURDEN	4872	1391	6310	0	1438-							
62 ONSITE G&A	26353	9026	46442	0	20089-							
81 COST TRANSFERS	120200	0	0	0	120200							
TOTAL	185025	22203	114241	0	70784							

JCRPT	JOB COST REPORT AS OF 080103				"CURR" PERIOD IS MONTH 07 AND YEAR 03 --- UNITS ARE HR							
JOB# 8204	SYSTEM ANALYSIS				PG	HOD	STF	EXP CLASS	STRAIGHT CUR	OVERTIME CUM	CUR	CUM
COST CENTER 9450	WK PKG 8***				BROOKS	8	EAA*	EM 2611	28.6	97.9	0.0	0.0
REV # ?	HOURLY (PG 1) THRU 07/20/03											
REVISION DATE ?	SUBCONTRACT (PG 4) THRU 07/27/03											
ENGR NO NAME FOUND	WEEKLY-EBASCO (PG 5) THRU 09/30/95											
REQ BY NO NAME FOUND	BI-WEEKLY-A (PG 6) THRU 07/20/03											
START DATE ?	BI-WEEKLY-B (PG 7) THRU 07/20/03											
PRIORITY ?	MONTHLY (PG 8) THRU 07/03/											
ESTIMATE DATE ?												
ESTIMATED COMP DT ?												

FOR FY 03 ONLY												
EXP	APPROVED	CUR MTH	YTD	REQS +								
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE							
26 MECHANICAL DIV LABOR & BEN	50500	2262	7744	0	42756							
39 OTHER EXPENSE	299-	46	139	0	438-							
53 TECH CENTER BURDEN	7323	328	1123	0	6200							
62 ONSITE G&A	39403	1805	6169	0	33234							
81 COST TRANSFERS	35299-	0	0	0	35299-							
TOTAL	61628	4441	15175	0	46453							

July03 JCR 8/1/2003 8:02 AM

