

JOB# 1201 VACUUM VESSEL DESIGN

COST CENTER 1850 WK PKG 1***

REV # ?

HOURLY (PG 1) THRU 03/16/03

REVISION DATE ?

SUBCONTRACT (PG 4) THRU 03/23/03

ENGR NO NAME FOUND

WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

BI-WEEKLY-A (PG 6) THRU 03/16/03

START DATE ?

BI-WEEKLY-B (PG 7) THRU 03/16/03

PRIORITY ?

MONTHLY (PG 8) THRU 03/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	28700	685	17133	0	11567
53 TECH CENTER BURDEN	4162	99	2484	0	1678
62 ONSITE G&A	22510	538	13438	0	9072
TOTAL	55372	1322	33055	0	22317

"CURR" PERIOD IS MONTH 03 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME
1	100	100
2	100	100
3	100	100
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5	100	100
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94	100	100
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98	100	100
99	100	100
100	100	100

PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
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DAHLGREN	8 EAA* EM 2611	8.7	216.7	0.0	0.0
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VIOLA	8	EMC*	EM	2311	69.3	186.3	0.0	0.0
JURCZYNSKI	8	EMC*	SM	2311	0.0	21.7	0.0	0.0
HEITZENROEDER	8	EA**	EM	2611	86.7	173.3	0.0	0.0

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	8200	0	0	0	8200
53 TECH CENTER BURDEN	1189	0	0	0	1189
62 ONSITE G&A	6431	0	0	0	6431
TOTAL	15820	0	0	0	15820

FAN	8	EAA*	EM	2611	8.7	26.0	0.0	0.0
KALISH	8	EAD*	EM	2611	34.7	130.0	0.0	0.0
RUSHINSKI	8	EADD	EM	2611	69.3	69.3	0.0	0.0

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
35 TRAVEL	0	0	58	0	58-
41 MATERIALS & SERVICES	5000	0	8000	0	3000-
43 CREDIT CARD EXPENDITURES V	0	0	85	0	85-
62 ONSITE G&A	0	0	40	0	40-
64 MHX G&A	1600	0	2587	0	987-
TOTAL	6600	0	10770	0	4170-

BROOKS	8	EAA*	EM	2611	0.0	104.0	0.0	0.0
DAHLGREN	8	EAA*	EM	2611	0.0	203.7	0.0	0.0
FAN	8	EAA*	EM	2611	164.7	769.2	0.0	0.0

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	57300	0	0	0	57300
53 TECH CENTER BURDEN	8309	0	0	0	8309
62 ONSITE G&A	44942	0	0	0	44942
TOTAL	110551	0	0	0	110551

HEITZENROEDER	8	EA**	EM 2611	60.7	500.5	0.0	0.0
KEILBACH	3	EMC*	EC 2713	3.0	47.0	0.0	0.0

PARSELLS	8	EMC*	EM	2311	26.0	112.7	0.0	0.0
JURCZYNSKI	8	EMC*	SM	2311	0.0	4.3	0.0	0.0
MEIGHAN	8	EMC*	SM	2311	91.0	366.2	0.0	0.0
GETTELFINGER	8	EME*	EM	2311	0.0	17.3	0.0	0.0
CIEBIERA	8	EME*	SM	2311	13.0	143.0	0.0	0.0
KEARNS IV	6	EME*	TB	2311	0.0	32.0	0.0	0.0
DELANY	8	EMT*	SM	2311	60.7	205.8	0.0	0.0
KEMP	8	EMT*	SM	2311	34.7	138.7	0.0	0.0
MOUNT JR	8	EMT*	SM	2311	60.7	494.0	0.0	0.0
SMITH	8	EMT*	SM	2311	8.7	145.2	0.0	0.0
BARTZAK III	6	EMT*	TB	2311	0.0	127.0	0.0	0.0
BURCHILL	6	EMT*	TB	2311	26.0	62.0	0.0	0.0
CLARK	6	EMT*	TB	2311	24.0	28.0	0.0	0.0
HORNER	6	EMT*	TB	2311	49.0	232.2	0.0	27.8
SIMMONDS JR	6	EMT*	TB	2311	57.0	226.1	0.0	31.9
STEER	6	EMT*	TB	2311	0.0	55.3	0.0	8.7
TRAFALSKI	6	EMT*	TB	2311	0.0	28.0	0.0	0.0
TUCKER	6	EMT*	TB	2311	48.0	295.9	0.0	17.1
BENCHOFF	6	EEH*	TB	2511	64.2	64.2	11.8	11.8
GILTON	6	EEH*	TB	2511	0.0	7.3	0.0	0.7
CHYZANOWSKI	8	EAD*	EM	2611	0.0	216.7	0.0	0.0
RAFTOPOULOS	8	EAD*	EM	2611	52.0	260.0	0.0	0.0
JONES	8	EADD	DM	2611	17.3	34.7	0.0	0.0
PAUL	8	EADD	DM	2611	26.0	604.9	0.0	0.0

MEIGHAN	8	EMC*	SM	2311	0.0	283.8	0.0	0.0
SEMLER	8	EMC*	SM	2311	17.3	86.7	0.0	0.0
ANDERSON	6	EMC*	TB	2311	44.4	62.7	3.6	9.3
GIFFORD	6	EMC*	TB	2311	63.2	180.8	0.8	11.7
HAUSE	6	EMC*	TB	2311	133.0	573.0	14.0	88.0
KEARNS IV	6	EME*	TB	2311	144.0	722.0	21.0	141.0
BARTZAK III	6	EMT*	TB	2311	0.0	20.0	0.0	0.0
HORNER	6	EMT*	TB	2311	0.0	8.0	0.0	0.0
BENCHOFF	6	EEH*	TB	2511	40.0	40.0	0.0	0.0
BUSH	8	EEP*	EM	2511	0.0	138.7	0.0	0.0
ZATZ	8	EAA*	EM	2611	8.7	109.2	0.0	0.0
CHRZANOWSKI	8	EAD*	EM	2611	86.7	264.3	0.0	0.0
JONES	8	EADD	DM	2611	0.0	117.0	0.0	0.0

COST CENTER 1850 WK PKG 1***

HOURLY (PG 1) THRU 03/16/03

SUBCONTRACT (PG 4) THRU 03/23/03

WEEKLY-EBASCO (PG 5) THRU 09/30/95

BI-WEEKLY-A (PG 6) THRU 03/16/03

BI-WEEKLY-B (PG 7) THRU 03/16/03

MONTHLY (PG 8) THRU 03/03/

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB, OPS & MAINT DIV LAB &	55000	0	1372	0	53628
25 ELECTRICAL DIV LABOR & BEN	22800	0	0	0	22800
26 MECHANICAL DIV LABOR & BEN	149300	24026	105286	0	44014
31 TECH CENTER OVERTIME & BEN	0	0	258	0	258-
41 MATERIALS & SERVICES	75000	0	0	0	75000
53 TECH CENTER BURDEN	29865	3484	15446	0	14419
62 ONSITE G&A	176021	18844	83819	0	92202
64 MHX G&A	24000	0	0	0	24000
TOTAL	531986	46354	206181	0	325805

PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
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DELANY	8	EMT*	SM	2311	0.0	17.3	0.0	0.0
STEER	6	EMT*	TB	2311	0.0	11.4	0.0	4.6
DAHLGREN	8	EAA*	EM	2611	0.0	30.3	0.0	0.0
CHRZANOWSKI	8	EAD*	EM	2611	17.3	117.0	0.0	0.0
RAFTOPOULOS	8	EAD*	EM	2611	112.7	269.7	0.0	0.0
JONES	8	EADD	DM	2611	138.7	314.2	0.0	0.0
MORRIS	8	EADD	DM	2611	52.0	307.7	0.0	0.0
NELSON	8	EADD	DM	2611	8.7	97.5	0.0	0.0
PAUL	8	EADD	DM	2611	0.0	26.0	0.0	0.0
VANKIRK	8	EADD	DM	2611	0.0	117.0	0.0	0.0
RUSHINSKI	8	EADD	EM	2611	43.3	349.9	0.0	0.0

FEDER	8 EME*	EM 2311	0.0	119.6	0.0	0.0
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EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	12700	0	0	0	12700
25 ELECTRICAL DIV LABOR & BEN	21400	0	0	0	21400
26 MECHANICAL DIV LABOR & BEN	12300	0	0	0	12300
53 TECH CENTER BURDEN	5214	0	0	0	5214
62 ONSITE G&A	35355	0	0	0	35355
TOTAL	86969	0	0	0	86969

COST CENTER 1850 WK PKG 1***

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EXP	STRAIGHT	OVERTIME
1	100	100
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PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
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GETTELFINGER	8	EME*	EM	2311	8.7	17.3	0.0	0.0
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REV # ? HOURLY (PG 1) THRU 03/16/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/23/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/16/03

PRIORITY ? MONTHLY (PG 8) THRU 03/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB, OPS & MAINT DIV LAB &	62300	711	1421	0	60879
26 MECHANICAL DIV LABOR & BEN	12500	0	0	0	12500
53 TECH CENTER BURDEN	8666	78	156	0	8510
62 ONSITE G&A	57174	540	1081	0	56093
TOTAL	140640	1329	2658	0	137982

COST CENTER 1850 WK PKG 1***

"CURR" PERIOD IS MONTH 03 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME
1	100	100
2	100	100
3	100	100
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PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
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CHYZANOWSKI	8	EAD*	EM	2611	0.0	26.0	0.0	0.0
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REV # ? HOURLY (PG 1) THRU 03/16/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/23/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/16/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/16/03

PRIORITY ? MONTHLY (PG 8) THRU 03/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	48500	0	2056	0	46444
53 TECH CENTER BURDEN	7033	0	298	0	6735
62 ONSITE G&A	38040	0	1613	0	36427
TOTAL	93573	0	3967	0	89606

COST CENTER 1850 WK PKG 1***

"CURR" PERIOD IS MONTH 03 AND YEAR 03 --- UNITS ARE HR

EXP		STRAIGHT		OVERTIME			
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

BR00KS	8	EAA*	EM	2611	8.7	438.7	0.0	0.0
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REV # ? HOURLY (PG 1) THRU 03/16/03

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PRIORITY ? MONTHLY (PG 8) THRU 03/03/

ESTIMATE DATE ?

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EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	121500	685	34691	0	86809
53 TECH CENTER BURDEN	17618	99	5030	0	12588
62 ONSITE G&A	95295	538	27209	0	68086
TOTAL	234413	1322	66930	0	167483

JOB# 2001 VPS GAS & CONDITIONING SYS DES

COST CENTER 1850 WK PKG 2***

REV # ? HOURLY (PG 1) THRU 03/16/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/23/03

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START DATE ? BI-WEEKLY-B (PG 7) THRU 03/16/03

PRIORITY ? MONTHLY (PG 8) THRU 03/03/

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EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	11100	5023	6115	0	4985
31 TECH CENTER OVERTIME & BEN	0	130	138	0	138
53 TECH CENTER BURDEN	1221	567	688	0	533
62 ONSITE G&A	8440	3918	4754	0	3686
TOTAL	20761	9638	11695	0	9066

"CURR" PERIOD IS MONTH 03 AND YEAR 03 --- UNITS ARE HR

EXP		STRAIGHT		OVERTIME			
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

SEMLER	8	EMC*	SM	2311	26.0	26.0	0.0	0.0
VINSON JR	6	EMC*	TB	2311	15.5	19.4	2.5	2.6
BLANCHARD	8	EME*	EM	2311	8.7	17.3	0.0	0.0
PROVOST	8	EME*	SM	2311	43.3	47.7	0.0	0.0

23	FAB, OPS & MAINT DIV LAB &	12900	6028	8105	0	4795
25	ELECTRICAL DIV LABOR & BEN	109300	17980	49343	0	59957
31	TECH CENTER OVERTIME & BEN	0	0	113	0	113-
35	TRAVEL	500	0	0	0	500
37	STOCKROOM WITHDRAWALS	1500	454	785	0	715
41	MATERIALS & SERVICES	28600	0	0	14400	14200
43	CREDIT CARD EXPENDITURES V	0	311	311	0	311-
53	TECH CENTER BURDEN	11803	2371	5592	0	6211
62	ONSITE G&A	92134	18070	43259	0	48875
64	MXH G&A	9632	245	351	4608	4673
	TOTAL	266369	45459	107859	19008	139502

JURCZYNSKI	8	EMC*	SM	2311	8.7	34.7	0.0	0.0
YAGER	8	EME*	SM	2311	86.7	86.7	0.0	0.0
KEMP	8	EMT*	SM	2311	8.7	13.0	0.0	0.0
BURCHILL	6	EMT*	TB	2311	8.0	8.0	0.0	0.0
HORNER	6	EMT*	TB	2311	4.0	9.0	0.0	1.0
STEER	6	EMT*	TB	2311	0.0	6.7	0.0	1.3
STEVENSON	8	EEH*	EM	2511	17.3	30.3	0.0	0.0
CARSON III	8	EEH*	SM	2511	95.3	270.0	0.0	0.0
EDWARDS	8	EEH*	SM	2511	4.3	8.7	0.0	0.0
GIBILISCO	8	EEH*	SM	2511	26.0	138.7	0.0	0.0
PATTERSON	8	EEH*	SM	2511	169.0	357.5	0.0	0.0
HALVORSEN	6	EEH*	TB	2511	9.0	107.0	0.0	0.0

JOB# 3901 DIAGNOSTICS SYST INTEGRATION

COST CENTER 1850 WK PKG 3***

REV # ? HOURLY (PG 1) THRU 03/16/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/23/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/16/03

PRIORITY ? MONTHLY (PG 8) THRU 03/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP	APPROVED	CUR MTH	YTD	REQS +	
CL	ESTIMATE	EXPEND	COSTS	ENCUMB	BALANCE

12	RESEARCH LABOR & BENEFITS	102300	6624	49608	0	52692
23	FAB,OPS & MAINT DIV LAB &	21200	2132	12116	0	9084
26	MECHANICAL DIV LABOR & BEN	0	4487	4487	0	4487-
35	TRAVEL	0	356	461	0	461-
39	OTHER EXPENSE	0	0	3	0	3-
43	CREDIT CARD EXPENDITURES V	0	47-	1827	0	1827-
52	RESEARCH BURDEN	7161	464	3473	0	3688
53	TECH CENTER BURDEN	2332	885	1983	0	349
62	ONSITE G&A	91100	10239	49410	0	41690
64	MXH G&A	0	14-	585	0	585-

TOTAL	224093	25126	123953	0	100140
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"CURR" PERIOD IS MONTH 03 AND YEAR 03 --- UNITS ARE HR

EXP		STRAIGHT		OVERTIME			
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

JOHNSON	8	R***	RM	1211	34.7	277.3	0.0	0.0
STRATTON	8	R***	RM	1211	34.7	173.3	0.0	0.0
TAKAHASHI	8	R***	RM	1211	0.0	60.7	0.0	0.0
FEDER	8	EME*	EM	2311	26.0	147.8	0.0	0.0
MORRIS	8	EADD	DM	2611	86.7	86.7	0.0	0.0

JCRPT JOB COST REPORT AS OF 040103

JOB# 4301 ELEC DES DC SYST WBS 432,433

COST CENTER 1850 WK PKG 4***

"CURR" PERIOD IS MONTH 03 AND YEAR 03 --- UNITS ARE HR

EXP STRAIGHT OVERTIME
PG HOD STF CLASS CUR CUM CUR CUM

BISESTI 8 EMC* SM 2311 0.0 48.5 0.0 0.0

REV # ? HOURLY (PG 1) THRU 03/16/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/23/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/16/03

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/16/03

PRIORITY ? MONTHLY (PG 8) THRU 03/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB,OPS & MAINT DIV LAB &	0	0	2595	0	2595-
25 ELECTRICAL DIV LABOR & BEN	25400	0	0	0	25400
26 MECHANICAL DIV LABOR & BEN	41100	0	0	0	41100
53 TECH CENTER BURDEN	8373	0	285	0	8088
62 ONSITE G&A	51288	0	1973	0	49315
TOTAL	126161	0	4853	0	121308

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	12000	0	0	0	12000
53 TECH CENTER BURDEN	1140	0	0	0	1140
62 ONSITE G&A	9001	0	0	0	9001
TOTAL	22141	0	0	0	22141

COST CENTER 1850 WK PKG 4***

"CURR" PERIOD IS MONTH 03 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME
1	100	100
2	100	100
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PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
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RAMAKRISHNAN	8	EED*	EM 2511	8.7	26.0	0.0	0.0
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REV # ? HOURLY (PG 1) THRU 03/16/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/23/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/16/03

PRIORITY ? MONTHLY (PG 8) THRU 03/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
25 ELECTRICAL DIV LABOR & BEN	10700	672	2016	0	8684
26 MECHANICAL DIV LABOR & BEN	24100	0	0	0	24100
53 TECH CENTER BURDEN	4511	64	192	0	4319
62 ONSITE G&A	26928	504	1512	0	25416
TOTAL	66239	1240	3720	0	62519

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB, OPS & MAINT DIV LAB &	17100	0	0	0	17100
25 ELECTRICAL DIV LABOR & BEN	5400	0	0	0	5400
53 TECH CENTER BURDEN	2394	0	0	0	2394
62 ONSITE G&A	17052	0	0	0	17052
TOTAL	41946	0	0	0	41946

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
22 COMPUTER SYS DIV LABOR & B	12700	0	0	0	12700
53 TECH CENTER BURDEN	1461	0	0	0	1461
62 ONSITE G&A	9700	0	0	0	9700
TOTAL	23861	0	0	0	23861

DUDEK	8	EM**	EM	2311	8.7	72.5	0.0	0.0
BARTZAK III	6	EMT*	TB	2311	12.0	12.0	0.0	0.0
BEYER	6	EEH*	TB	2511	0.0	10.0	0.0	0.0

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB, OPS & MAINT DIV LAB &	26900	0	0	0	26900
53 TECH CENTER BURDEN	2959	0	0	0	2959
62 ONSITE G&A	20453	0	0	0	20453
TOTAL	50312	0	0	0	50312

COST CENTER 1850 WK PKG 7***

EXP		STRAIGHT		OVERTIME			
PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM

PERRY	8	EMC*	EM 2311	0.0	78.0	0.0	0.0
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PRIORITY ? MONTHLY (PG 8) THRU 03/03/

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
23 FAB, OPS & MAINT DIV LAB &	31100	0	6396	0	24704
53 TECH CENTER BURDEN	3421	0	704	0	2717
62 ONSITE G&A	23647	0	4863	0	18784
TOTAL	58168	0	11963	0	46205

HAMPTON	7	B***	CB	1111	63.7	411.6	0.0	4.6
NEILSON JR	8	R***	RM	1211	130.0	681.4	0.0	0.0
SCHMIDT	8	R***	RM	1211	60.7	274.0	0.0	0.0
STRYKOWSKY	8	FC**	AM	1411	135.2	516.5	0.0	0.0

JOB# 8202 ENGINEERING MGMT&SYST SUPRT

COST CENTER 1850 WK PKG 8***

REV # ?

HOURLY (PG 1) THRU 03/16/03

REVISION DATE ?

SUBCONTRACT (PG 4) THRU 03/23/03

ENGR NO NAME FOUND

WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

BI-WEEKLY-A (PG 6) THRU 03/16/03

START DATE ?

BI-WEEKLY-B (PG 7) THRU 03/16/03

PRIORITY ?

MONTHLY (PG 8) THRU 03/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
14 PF&A DIVISION LABOR & BENI	123300	14425	75858	0	47442
23 FAB,OPS & MAINT DIV LAB &	35400	3553	18477	0	16923
26 MECHANICAL DIV LABOR & BEN	88700	3427	54825	0	33875
35 TRAVEL	0	189	767	0	767-
38 CREDIT CARD EXPENDITURES M	0	0	224-	0	224
39 OTHER EXPENSE	0	0	39	0	39-
41 MATERIALS & SERVICES	0	0	6650	0	6650-
43 CREDIT CARD EXPENDITURES V	0	0	840	0	840-
53 TECH CENTER BURDEN	16756	888	9982	0	6774
62 ONSITE G&A	180947	15400	109411	0	71536
64 MHX G&A	0	0	2397	0	2397-
TOTAL	445103	37882	279022	0	166081

"CURR" PERIOD IS MONTH 03 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME
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PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
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SIMMONS	8	FC**	EM	1411	144.7	761.1	0.0	0.0
DUDEK	8	EM**	EM	2311	43.3	225.3	0.0	0.0
REIERSEN	8	EAA*	EM	2611	43.3	693.3	0.0	0.0

BROWN	8	EAD*	EM	2611	169.0	529.1	0.0	0.0
MORRIS	8	EADD	DM	2611	0.0	221.0	0.0	0.0

JOB# 8204 SYSTEM ANALYSIS

COST CENTER 1850 WK PKG 8***

REV # ?

HOURLY (PG 1) THRU 03/16/03

REVISION DATE ?

SUBCONTRACT (PG 4) THRU 03/23/03

ENGR NO NAME FOUND

WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

BI-WEEKLY-A (PG 6) THRU 03/16/03

START DATE ?

BI-WEEKLY-B (PG 7) THRU 03/16/03

PRIORITY ?

MONTHLY (PG 8) THRU 03/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
26 MECHANICAL DIV LABOR & BEN	62800	685	11650	0	51150
39 OTHER EXPENSE	0	45	271	0	271
53 TECH CENTER BURDEN	9106	99	1689	0	7417
62 ONSITE G&A	49256	568	9323	0	39933
TOTAL	121162	1397	22933	0	98229

"CURR" PERIOD IS MONTH 03 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME
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PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
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BR00KS	8	EAA*	EM	2611	8.7	147.3	0.0	0.0
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KU	8	EAA*	EM	2611	86.7	536.5	0.0	0.0
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EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
54 DIRECT ALLOCATIONS	65811	6645	31794	4131	29886
62 ONSITE G&A	45080	4552	21779	2830	20471
TOTAL	110891	11197	53573	6961	50357