

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
54 DIRECT ALLOCATIONS	16898	1358	6793	3796	6309
62 ONSITE G&A	11575	930	4653	2600	4322
TOTAL	28473	2288	11446	6396	10631

NEILSON JR	8 R***	RM 1211	34.7	100.5	0.0	0.0
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