

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
43 CREDIT CARD EXPENDITURES V	0	0	90	0	90-
64 MHX G&A	0	0	29	0	29-
TOTAL	0	0	119	0	119-

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
11 DIRECT LABOR & BENEFITS	0	0	98-	0	98
41 MATERIALS & SERVICES	0	0	262	0	262-
43 CREDIT CARD EXPENDITURES V	0	0	637-	0	637
62 ONSITE G&A	0	0	67-	0	67
64 MHX G&A	0	0	119-	0	119
TOTAL	0	0	659-	0	659

JOB# 8201 NCSX CD PROJECT ENGINEERING

COST CENTER 1808 WK PKG NCSX

REV # ? HOURLY (PG 1) THRU 03/16/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/23/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/16/03

PRIORITY ? MONTHLY (PG 8) THRU 03/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
38 CREDIT CARD EXPENDITURES M	0	0	285	0	285-
41 MATERIALS & SERVICES	0	0	0	2838	2838-
62 ONSITE G&A	0	0	195	0	195-
64 MHX G&A	0	0	0	908	908-
TOTAL		0	0	3746	4226-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY
ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE
LEFT (IN FY 03).

P/O #	EXP	P/O FY	P/O	OUTSTANDING	REQ #	VENDOR#
CL	DATE	AMOUNT		AMOUNT		
S03936G	41	10212	3	2837	2837	003217

****	TOTAL -			2837	2837	

JOB# MGMT COMPACT STELLARATOR MANAGEMENT

COST CENTER 1808 WK PKG STEL

REV # ? HOURLY (PG 1) THRU 03/16/03

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/23/03

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/16/03

PRIORITY ? MONTHLY (PG 8) THRU 03/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
41 MATERIALS & SERVICES	0	0	0	3123	3123-
64 MHX G&A	0	0	0	999	999-
TOTAL	0	0	0	4122	4122-

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY
ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE
LEFT (IN FY 03).

P/O #	EXP	P/O FY	P/O	OUTSTANDING	REQ #	VENDOR#
CL	DATE	AMOUNT		AMOUNT		
S04054G 41	10012 3		3123	3123		019038

****	TOTAL -		3123	3123		

JOB# 8181 RESEARCH PREP MANGMNT-PPPL

COST CENTER 1808 WK PKG 8***

REV # ?

HOURLY (PG 1) THRU 03/16/03

REVISION DATE ?

SUBCONTRACT (PG 4) THRU 03/23/03

ENGR NO NAME FOUND

WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND

BI-WEEKLY-A (PG 6) THRU 03/16/03

START DATE ?

BI-WEEKLY-B (PG 7) THRU 03/16/03

PRIORITY ?

MONTHLY (PG 8) THRU 03/03/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

FOR FY 03 ONLY

EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
11 DIRECT LABOR & BENEFITS	5400	0	0	0	5400
12 RESEARCH LABOR & BENEFITS	20200	5901	17404	0	2796
35 TRAVEL	15000	585	5768	0	9232
37 STOCKROOM WITHDRAWALS	0	0	279	0	279-
38 CREDIT CARD EXPENDITURES M	0	0	290	0	290-
39 OTHER EXPENSE	0	773	4379	0	4379-
41 MATERIALS & SERVICES	8000	0	0	0	8000
52 RESEARCH BURDEN	1414	413	1218	0	196
54 DIRECT ALLOCATIONS	48171	4252	19008	7355	21808
62 ONSITE G&A	61777	8168	32926	5038	23813
64 MHX G&A	2560	0	89	0	2471
TOTAL	162522	20092	81361	12393	68768

"CURR" PERIOD IS MONTH 03 AND YEAR 03 --- UNITS ARE HR

EXP	STRAIGHT	OVERTIME
1	100	100
2	100	100
3	100	100
4	100	100
5	100	100
6	100	100
7	100	100
8	100	100
9	100	100
10	100	100
11	100	100
12	100	100
13	100	100
14	100	100
15	100	100
16	100	100
17	100	100
18	100	100
19	100	100
20	100	100
21	100	100
22	100	100
23	100	100
24	100	100
25	100	100
26	100	100
27	100	100
28	100	100
29	100	100
30	100	100
31	100	100
32	100	100
33	100	100
34	100	100
35	100	100
36	100	100
37	100	100
38	100	100
39	100	100
40	100	100
41	100	100
42	100	100
43	100	100
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45	100	100
46	100	100
47	100	100
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59	100	100
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62	100	100
63	100	100
64	100	100
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86	100	100
87	100	100
88	100	100
89	100	100
90	100	100
91	100	100
92	100	100
93	100	100
94	100	100
95	100	100
96	100	100
97	100	100
98	100	100
99	100	100
100	100	100

PG	HOD	STF	CLASS	CUR	CUM	CUR	CUM
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FREDRICKSON 8 R*** RM 1211 69.3 121.3 0.0 0.0

NEILSON JR	8 R***	RM 1211	4.3	70.2	0.0	0.0
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EXP CL	APPROVED ESTIMATE	CUR MTH EXPEND	YTD COSTS	REQS + ENCUMB	BALANCE
12 RESEARCH LABOR & BENEFITS	160600	14476	65987	0	94613
26 MECHANICAL DIV LABOR & BEN	54600	0	0	0	54600
35 TRAVEL	0	0	4256	0	4256
38 CREDIT CARD EXPENDITURES M	0	300	590	0	590
39 OTHER EXPENSE	0	0	55	0	55
52 RESEARCH BURDEN	11242	1013	4619	0	6623
53 TECH CENTER BURDEN	7917	0	0	0	7917
62 ONSITE G&A	160536	10816	51722	0	108814
TOTAL	394895	26605	127229	0	267666