Job Cost Report as of 2/28/2005

Job #: *NUL *NUL

Cost Center: 9450   Work Pkg: ****

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
54 DIRECT ALLOCATIONS	34804	2919	13820	20513	471
62 ONSITE OVERHEAD BURD	16706	1401	6633	9846	226
69 G&A	6438	540	2556	3794	87
Total	57950	4861	23011	34154	784

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 9001 NCSX Contingency -Project

Cost Center: 9450   Work Pkg: ****

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

*** ***

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: CRCD Credit Card Default

Cost Center: 9450   Work Pkg: ****

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
43 CREDIT CARD EXPENDIT	0	0	1300	0	-1300
64 MHX BURDEN	0	0	325	0	-325
69 G&A	0	0	40	0	-40
Total	0	0	1665	0	-1665

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: *NUL *NUL

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1101 Limiter Design

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

****

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

****

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1102 Limiter Final Design

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

*** ***

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1201 Vacuum Vessel Design

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

****

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1202 Vacuum Vessel R&D

Cost Center: 9450 Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
401359	41	4/28/2004	75000	75000	
S005243	41	9/24/2004	0	0	MAJOR TOOL & MACHINE I
S005243	48	9/24/2004	0	0	MAJOR TOOL & MACHINE I
S043440X	41	4/14/2003	0	0	MAJOR TOOL & MACHINE I
S043440X	48	4/14/2003	0	0	MAJOR TOOL & MACHINE I
S043450X	41	4/18/2003	5362	5362	ROHWEDDER INC.
S043450X	48	4/18/2003	4227	4227	ROHWEDDER INC.
Total			84589	84589	

** **

Exp Cls		Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
41	MATERIALS & SERVICES	0	0	0	80361	-80361
48	PORTION OF SC > 500K	0	0	0	4227	-4227
64	MHX BURDEN	0	0	0	20090	-20090
69	G&A	0	0	0	2511	-2511
	Total	0	0	0	107190	-107190

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Heitzenroeder	EA**	EM	2619	0.0	0.0	0.0	0.0
Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0
Jurczynski	EMC*	SM	2321	0.0	0.0	0.0	0.0
Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
Mount	EMT*	SM	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SM	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
Viola	EMC*	EM	2321	0.0	0.0	0.0	0.0

Job #: 1203 Vacuum Vessel Final Design

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
23 FAB OPS & MAINT DIV	1314	0	0	0	1314
26 MECHANICAL DIV LABOR	0	757	26147	5148	-31295
35 TRAVEL	0	0	300	0	-300
39 OTHER EXPENSE	0	0	17	0	-17
53 TECH CENTER BURDEN	131	102	3529	695	-4093
62 ONSITE OVERHEAD BURD	693	412	14397	2804	-16508
69 G&A	267	159	5549	1081	-6362
Total	2406	1432	49941	9729	-57264

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Dahlgren	EAA*	EM	2621	8.6	298.9	0.0	0.0
Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0
Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
Viola	EMC*	EM	2321	0.0	0.0	0.0	0.0

Job #: 1204 VV Sys Procurements (non VVSA)

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
23 FAB OPS & MAINT DIV	2234	0	0	0	2234
53 TECH CENTER BURDEN	223	0	0	0	223
62 ONSITE OVERHEAD BURD	1179	0	0	0	1179
69 G&A	454	0	0	0	454
Total	4092	0	0	0	4092

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1206 VV Feild Weld Joint R&D

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
ZBPA5118LD15	41	11/23/2004	720	720	PRINCETON UNIVERSITY
Total			720	720	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
23 FAB OPS & MAINT DIV	14126	569	3620	0	10506
26 MECHANICAL DIV LABOR	3497	0	0	0	3497
27 TECH CENTER SCL	0	468	928	-928	0
41 MATERIALS & SERVICES	125500	0	720	720	124060
43 CREDIT CARD EXPENDIT	0	0	604	0	-604
53 TECH CENTER BURDEN	1884	56	362	0	1522
62 ONSITE OVERHEAD BURD	9364	525	2356	-445	7453
64 MHX BURDEN	31375	0	331	180	30863
69 G&A	7531	202	949	-149	6730
Total	193280	1822	9872	-622	184030

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Keilbach	EMC*	EC	2723	4.0	8.0	0.0	0.0
Simmonds	EMT*	TB	2321	14.0	34.0	0.0	0.0
Smith	EMT*	SM	2321	0.0	38.9	0.0	0.0

Job #: 1250 Vacuum Vessel Fabrication

Cost Center: 9450 Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
402491	48	2/15/2005	2110000	2110000	
S005243	41	9/24/2004	490000	0	MAJOR TOOL & MACHINE I
S005243	48	9/24/2004	1189560	1079560	MAJOR TOOL & MACHINE I
Total			3789560	3189560	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
23 FAB OPS & MAINT DIV	71233	8541	40618	59801	-29186
27 TECH CENTER SCL	0	468	5528	-5528	0
35 TRAVEL	20760	520	520	0	20239
41 MATERIALS & SERVICES	505000	0	490140	0	14859
48 PORTION OF SC > 500K	2794560	0	110000	3189560	-505000
53 TECH CENTER BURDEN	7123	854	4061	5980	-2918
62 ONSITE OVERHEAD BURD	47575	4984	24349	28921	-5695
64 MHX BURDEN	126250	0	122535	0	3714
69 G&A	34117	1920	24701	11146	-1730
Total	3606620	17288	822455	3289881	-505716

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Keilbach	EMC*	EC	2723	4.0	48.0	0.0	0.0
Viola	EMC*	EM	2321	97.4	463.6	0.0	0.0

Job #: 1301 TF Design

Cost Center: 9450 Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S043790X	41	1/24/2005	29439	4314	MYATT CONSULTING INC.
Total			29439	4314	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
23 FAB OPS & MAINT DIV	39924	7885	7885	106629	-74589
26 MECHANICAL DIV LABOR	111854	28231	95873	191546	-175565
31 TECH CENTER OVERTIME	0	1830	1830	0	-1830
39 OTHER EXPENSE	0	0	-540	0	540
41 MATERIALS & SERVICES	24000	8000	29590	4313	-9903
43 CREDIT CARD EXPENDIT	0	2740	2740	0	-2740
53 TECH CENTER BURDEN	19092	4782	13914	36521	-31343
62 ONSITE OVERHEAD BURD	82018	20510	57102	160654	-135738
64 MHX BURDEN	6000	2685	8082	1078	-3161
69 G&A	32361	8240	23018	62053	-52711
Total	315252	84907	239498	562796	-487043

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Dahlgren	EAA*	EM	2621	58.4	101.8	0.0	0.0
Franckowiak	EMT*	TB	2321	32.0	32.0	0.0	0.0
Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0
Horner	EMT*	TB	2321	23.0	23.0	0.0	0.0
Jun	EAA*	EM	2621	0.0	129.9	0.0	0.0
Kalish	EAD*	EM	2621	106.1	383.4	0.0	0.0
Kearns	EME*	TB	2321	43.6	43.6	0.0	0.0
Kearns	EME*	TB	3123	0.0	0.0	12.3	12.3
Moser	EMT*	TB	2321	16.0	16.0	0.0	0.0
Pappas	EA**	TH	2624	0.0	0.0	0.0	0.0
Pappas	EA**	TH	3127	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM	2621	0.0	17.3	0.0	0.0
Rushinski	EADD	EM	2621	158.1	463.6	0.0	0.0
Trafalski	EMT*	TB	2321	10.0	10.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	2.0	2.0
Tucker	EMC*	TB	2321	69.0	69.0	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	21.9	21.9
Viola	EMC*	EM	2321	0.0	0.0	0.0	0.0

Job #: 1302 PF Coil Design

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
26 MECHANICAL DIV LABOR	72413	0	0	0	72413
53 TECH CENTER BURDEN	9775	0	0	0	9775
62 ONSITE OVERHEAD BURD	39450	0	0	0	39450
69 G&A	15204	0	0	0	15204
Total	136844	0	0	0	136844

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1303 WBS 13 Trim Coil & CS Support Design

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1351 TF Coil Fabrication

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
26 MECHANICAL DIV LABOR	15689	0	0	0	15689
41 MATERIALS & SERVICES	410520	0	0	0	410520
48 PORTION OF SC > 500K	59930	0	0	0	59930
53 TECH CENTER BURDEN	2118	0	0	0	2118
62 ONSITE OVERHEAD BURD	8547	0	0	0	8547
64 MHX BURDEN	102630	0	0	0	102630
69 G&A	16123	0	0	0	16123
Total	615557	0	0	0	615557

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1352 PF Coil Fabriacation

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1354 Trim Coil and I&C

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1401 Mod Coil Design

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

****

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0

Job #: 1402 Mod Coil Analysis

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

*** ***

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
Fan	EAA*	EM	2621	0.0	0.0	0.0	0.0

Job #: 1403 WBS 14 Final Design

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S043790X	41	1/24/2005	2153	1046	MYATT CONSULTING INC.
Total			2153	1046	

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
26 MECHANICAL DIV LABOR	45123	13831	60821	93839	-109537
35 TRAVEL	18000	0	88	0	17911
38 CREDIT CARD EXPENDIT	0	0	700	0	-700
41 MATERIALS & SERVICES	6000	0	1107	1045	3846
43 CREDIT CARD EXPENDIT	0	0	-700	0	700
53 TECH CENTER BURDEN	6091	1867	8210	12668	-14787
62 ONSITE OVERHEAD BURD	33223	7535	33513	51124	-51414
64 MHX BURDEN	1500	0	101	261	1136
69 G&A	12992	2904	12929	19736	-19673
Total	122931	26138	116773	178676	-172518

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Dahlgren	EAA*	EM	2621	0.0	0.0	0.0	0.0
Fan	EAA*	EM	2621	158.1	695.4	0.0	0.0
Jun	EAA*	EM	2621	0.0	0.0	0.0	0.0

Job #: 1404 MCWF R&D and Prod Casting

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S005242	41	3/1/2005	0	0	ENERGY INDUSTRIES OF OHI
S005242	48	3/1/2005	0	0	ENERGY INDUSTRIES OF OHI
S043400X	41	3/14/2003	3724	3724	J.P. PATTERN INC.
S043400X	48	3/14/2003	94703	94703	J.P. PATTERN INC.
S043410X	48	1/4/2005	360683	0	ENERGY INDUSTRIES OF OHI
Total			459110	98427	

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
26 MECHANICAL DIV LABOR	965	0	3031	0	-2066
35 TRAVEL	0	0	2195	0	-2195
39 OTHER EXPENSE	0	0	17	0	-17
41 MATERIALS & SERVICES	4830	0	0	3723	1106
48 PORTION OF SC > 500K	291560	0	360683	94703	-163826
53 TECH CENTER BURDEN	130	0	409	0	-278
62 ONSITE OVERHEAD BURD	525	0	2713	0	-2187
64 MHX BURDEN	1207	0	0	930	276
69 G&A	353	0	1045	116	-808
Total	299572	0	370096	99474	-169998

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Heitzenroeder	EA**	EM	2621	0.0	34.6	0.0	0.0
Hitchner	SH**	TB	1321	0.0	0.0	0.0	0.0
Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
Pappas	EA**	TH	2624	0.0	0.0	0.0	0.0
Pappas	EA**	TH	3127	0.0	0.0	0.0	0.0

Job #: 1405 Mod Coil Winding R&D Prep

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

*** ***

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1406 Mod Coil Winding R&D

Cost Center: 9450 Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
401504	41	5/20/2004	165	165	
S043860X	41	11/24/2004	2174	985	CRYOGENIC MATERIALS I
Total			2339	1150	

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
11 DIRECT LABOR & BENEF	0	0	0	0	0
23 FAB OPS & MAINT DIV	27868	11973	39084	93860	-105076
26 MECHANICAL DIV LABOR	15740	0	3789	0	11951
27 TECH CENTER SCL	0	234	234	-234	0
31 TECH CENTER OVERTIME	0	0	1173	0	-1173
37 STOCKROOM WITHDRAWAL	0	20	171	0	-171
39 OTHER EXPENSE	0	0	0	0	0
41 MATERIALS & SERVICES	490	0	1338	61149	-61998
43 CREDIT CARD EXPENDIT	0	457	799	0	-799
53 TECH CENTER BURDEN	4911	1197	4537	9386	-9011
62 ONSITE OVERHEAD BURD	23290	6434	23433	49445	-49589
64 MHX BURDEN	122	119	577	15287	-15742
69 G&A	8991	2494	9103	20968	-21080

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Anderson	EMC*	TB	2321	0.0	0.0	0.0	0.0
Anderson	EMC*	TB	3123	0.0	0.0	0.0	0.0
Benchoff	EEH*	TB	2521	0.0	0.0	0.0	0.0
Beyer	EEH*	TB	2521	0.0	0.0	0.0	0.0
Chrzanowski	EAD*	EM	2621	0.0	43.3	0.0	0.0
Ciebiera	EME*	SM	2319	0.0	0.0	0.0	0.0
Ciebiera	EME*	SM	2321	0.0	0.0	0.0	0.0
Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
Desandro	EMC*	TB	2321	0.0	0.0	0.0	0.0
Fernandez	EMT*	TB	2321	16.0	54.0	0.0	0.0
Franckowiak	EMT*	TB	2321	0.0	8.0	0.0	0.0
Gennuso	EEH*	SM	2521	0.0	0.0	0.0	0.0
Gentile	EME*	EM	2321	0.0	0.0	0.0	0.0
Gernhardt	EED*	SM	2521	0.0	0.0	0.0	0.0
Gettelfinger	EME*	EM	2321	0.0	0.0	0.0	0.0
Green	SFOC	JB	1121	0.0	0.0	0.0	0.0
Green	SFOC	JB	3021	0.0	0.0	0.0	0.0
Hause	EMC*	TB	2321	0.0	3.5	0.0	0.0
Hause	EMC*	TB	3123	0.0	0.0	0.0	0.0
Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
Jurczynski	EMC*	SM	2321	0.0	0.0	0.0	0.0
Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0
Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0
Keilbach	EMC*	EC	2723	2.0	2.0	0.0	0.0
Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0
Kozub	EMC*	EM	2321	95.3	268.6	0.0	0.0
Kozub	EMC*	EM	2324	0.0	0.0	0.0	0.0
Kukon	EMC*	TB	2321	0.0	0.0	0.0	0.0
Langish	EME*	SM	2321	0.0	0.0	0.0	0.0
Meighan	EMC*	SM	2321	0.0	0.0	0.0	0.0
Morris	EADD	SM	2621	0.0	0.0	0.0	0.0
Mount	EMT*	SM	2321	0.0	21.6	0.0	0.0
Pappas	EA**	TH	2624	0.0	0.0	0.0	0.0

Pappas	EA**	TH	3127	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM	2621	0.0	0.0	0.0	0.0
Smith	EMT*	SM	2321	0.0	8.6	0.0	0.0
Snead	EMC*	TB	2321	73.0	227.7	0.0	0.0
Snead	EMC*	TB	3123	0.0	0.0	0.0	23.2
Terlitz	EMC*	TB	2321	0.0	46.0	0.0	0.0
Terlitz	EMC*	TB	3123	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
Zatz	SQ**	EM	1121	0.0	0.0	0.0	0.0
Zatz	SQ**	EM	2621	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0

Total	81415	22932	84243	249863	-252692

Job #: 1407 Mod Coil Winding Facility

Cost Center: 9450 Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
BOAS04295-0012	41	3/3/2004	0	0	K & H SHEETMETAL
S042960X	41	1/28/2005	0	0	PERMADUR INDUSTRIES INC
Total			0	0	

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
	0	0	0	0	0
23 FAB OPS & MAINT DIV	0	0	36917	0	-36917
26 MECHANICAL DIV LABOR	10144	0	13950	0	-3806
31 TECH CENTER OVERTIME	0	0	281	0	-281
37 STOCKROOM WITHDRAWAL	0	0	1020	0	-1020
39 OTHER EXPENSE	0	0	33	0	-33
41 MATERIALS & SERVICES	0	0	2419	0	-2419
43 CREDIT CARD EXPENDIT	0	0	-385	0	385
53 TECH CENTER BURDEN	1369	0	5603	0	-4233
62 ONSITE OVERHEAD BURD	5526	0	27257	0	-21730
64 MHX BURDEN	0	0	763	0	-763
69 G&A	2130	0	10600	0	-8470

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Anderson	EMC*	TB	2321	0.0	73.6	0.0	0.0
Anderson	EMC*	TB	3123	0.0	0.0	0.0	5.3
Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0
Bartzak	EMT*	TB	3123	0.0	0.0	0.0	0.0
Chrzanowski	EAD*	EM	2621	0.0	25.9	0.0	0.0
Clark	EMT*	TB	2321	0.0	3.0	0.0	0.0
Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
Delany	EMT*	SM	2321	0.0	60.6	0.0	0.0
Desandro	EMC*	TB	2321	0.0	0.0	0.0	0.0
Desandro	EMC*	TB	3123	0.0	0.0	0.0	0.0
Dimattia	EME*	TB	2321	0.0	0.0	0.0	0.0
Fernandez	EMT*	TB	2321	0.0	104.0	0.0	0.0
Franckowiak	EMT*	TB	2321	0.0	6.0	0.0	0.0
Gilani	EMT*	TB	2321	0.0	76.0	0.0	0.0
Gilani	EMT*	TB	3123	0.0	0.0	0.0	0.0
Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0
Horner	EMT*	TB	2321	0.0	72.0	0.0	0.0
Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
Jones	EADD	SM	2621	0.0	12.9	0.0	0.0
Kearns	EME*	TB	2321	0.0	67.2	0.0	0.0
Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0
Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
Kemp	EMT*	SM	2321	0.0	43.3	0.0	0.0
Lane	EMT*	TB	2321	0.0	96.0	0.0	0.0
Lane	EMT*	TB	2521	0.0	0.0	0.0	0.0
Lane	EMT*	TB	3123	0.0	0.0	0.0	0.0
McBride	EEP*	SM	2521	0.0	0.0	0.0	0.0
Meighan	EMC*	SM	2321	0.0	17.3	0.0	0.0
Morgado	SFOC	JB	1121	0.0	0.0	0.0	0.0
Morgado	SFOC	JB	3021	0.0	0.0	0.0	0.0
Morris	EADD	SM	2621	0.0	34.6	0.0	0.0
Mount	EMT*	SM	2321	0.0	0.0	0.0	0.0
Nelson	EADD	SM	2621	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM	2621	0.0	103.9	0.0	0.0

Rushinski	EADD EM	2621	0.0	0.0	0.0	0.0
Sands	EMT* TB	2321	0.0	48.3	0.0	0.0
Sands	EMT* TB	3123	0.0	0.0	0.0	0.0
Simmonds	EMT* TB	2321	0.0	89.3	0.0	0.0
Simmonds	EMT* TB	3123	0.0	0.0	0.0	0.0
Smith	EMT* SM	2321	0.0	0.0	0.0	0.0
Steer	EMT* TB	2321	0.0	100.0	0.0	0.0
Steer	EMT* TB	3123	0.0	0.0	0.0	0.0
Terlitz	EMC* TB	2321	0.0	0.0	0.0	0.0
Terlitz	EMC* TB	3123	0.0	0.0	0.0	0.0
Tilson	SH** TB	1321	0.0	0.0	0.0	0.0
Tilson	SH** TB	3221	0.0	0.0	0.0	0.0
Trafalski	EMT* TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT* TB	3123	0.0	0.0	0.0	0.0
Zimmer	EMT* TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT* TB	3123	0.0	0.0	0.0	0.0

Total	19170	0	98463	0	-79293

Job #: 1408 Mod Coil Winding Supplies

Cost Center: 9450 Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
401708	41	8/6/2004	0	0	
402364	41	1/17/2005	85380	85380	
PE005371	41	10/15/2004	187440	177170	NEW ENGLAND WIRE TECHN
PE005430	41	10/20/2004	0	0	CAROLINA NARROW FABRIC
PE005682	41	2/16/2005	15827	15827	EIS-ELECTRICAL INSULATI
Total			288647	278377	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
23 FAB OPS & MAINT DIV	140607	9442	9442	66115	65049
41 MATERIALS & SERVICES	333990	0	16527	279274	38187
43 CREDIT CARD EXPENDIT	0	440	440	0	-440
53 TECH CENTER BURDEN	14060	944	944	6611	6504
62 ONSITE OVERHEAD BURD	74240	4985	4985	34909	34346
64 MHX BURDEN	83497	110	4242	69818	9436
69 G&A	39050	1935	2451	22181	14417
Total	685446	17857	39033	478911	167501

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0
Bartzak	EMT*	TB	3123	0.0	0.0	0.0	0.0
Meighan	EMC*	SM	2321	164.6	164.6	0.0	0.0

Job #: 1409 Mod Coil Test Stand

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
BOAS04335-0048	41	1/5/2004	0	0	POWERS ELECTRIC COMP
PE005270	41	9/14/2004	7225	0	RELIABLE PROCUREMENT
Total			7225	0	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
23 FAB OPS & MAINT DIV	40516	11750	37379	95055	-91918
25 ELECTRICAL DIV LABOR	2855	0	0	0	2855
26 MECHANICAL DIV LABOR	0	469	10797	3177	-13974
27 TECH CENTER SCL	0	0	115	-115	0
31 TECH CENTER OVERTIME	0	403	804	0	-804
37 STOCKROOM WITHDRAWAL	0	542	702	0	-702
41 MATERIALS & SERVICES	26050	679	9739	0	16310
43 CREDIT CARD EXPENDIT	0	2881	6542	0	-6542
53 TECH CENTER BURDEN	4308	1278	5276	9934	-10901
62 ONSITE OVERHEAD BURD	22886	6673	26099	51865	-55077
64 MHX BURDEN	6512	1025	4246	0	2266
69 G&A	9634	2700	10589	19989	-20944
Total	112764	28404	112292	179907	-179435

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Bartzak	EMT*	TB	2321	149.0	290.1	0.0	0.0
Bartzak	EMT*	TB	3123	0.0	0.0	8.0	14.9
Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
Gettelfinger	EME*	EM	2321	36.8	237.7	0.0	0.0
Gibilisco	EEH*	SM	2521	0.0	0.0	0.0	0.0
Gilani	EMT*	TB	2321	12.0	12.0	0.0	0.0
Hatcher	EED*	EM	2521	0.0	0.0	0.0	0.0
Horner	EMT*	TB	2321	8.0	52.0	0.0	0.0
Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
Jones	EADD	SM	2621	8.6	121.3	0.0	0.0
Keilbach	EMC*	EC	2723	0.0	1.0	0.0	0.0
Kemp	EMT*	SM	2321	17.3	25.9	0.0	0.0
Lane	EMT*	TB	2321	16.0	16.0	0.0	0.0
Marsala	EED*	EM	2521	0.0	0.0	0.0	0.0
Morris	EADD	SM	2621	0.0	77.9	0.0	0.0
Nelson	EADD	SM	2621	0.0	0.0	0.0	0.0
Reese	EMT*	TB	2321	0.0	0.0	0.0	0.0
Reese	EMT*	TB	3123	0.0	0.0	0.0	0.0
Szaro	SH**	TB	1321	0.0	0.0	0.0	0.0
Szaro	SH**	TB	3221	0.0	0.0	0.0	0.0
Tilson	SH**	TB	1321	0.0	0.0	0.0	0.0
Van Kirk	EADD	SM	2621	0.0	0.0	0.0	0.0

Job #: 1410 MC Twisted Racetrack Fab

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S042960X	41	1/28/2005	2500	2500	PERMADUR INDUSTRIES INC
Total			2500	2500	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
23 FAB OPS & MAINT DIV	137762	46890	144423	337294	-343955
25 ELECTRICAL DIV LABOR	8205	1000	1000	15029	-7825
26 MECHANICAL DIV LABOR	72408	13831	44905	93839	-66337
31 TECH CENTER OVERTIME	0	5562	18809	0	-18809
37 STOCKROOM WITHDRAWAL	0	301	738	0	-738
39 OTHER EXPENSE	0	514	514	0	-514
41 MATERIALS & SERVICES	950	4173	21518	2500	-23068
43 CREDIT CARD EXPENDIT	0	3757	14546	0	-14546
53 TECH CENTER BURDEN	24289	7202	22475	47750	-45936
62 ONSITE OVERHEAD BURD	116479	36000	111421	237079	-232021
64 MHX BURDEN	237	2058	9200	625	-9588
69 G&A	44922	14132	44093	91452	-90623

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Anderson	EMC*	TB	2321	148.0	473.9	0.0	0.0
Anderson	EMC*	TB	3123	0.0	0.0	29.5	101.5
Chrzanowski	EAD*	EM	2621	103.9	251.3	0.0	0.0
Clark	EMT*	TB	2321	8.0	91.0	0.0	0.0
Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
Desandro	EMC*	TB	2321	0.0	0.0	0.0	0.0
Desandro	EMC*	TB	3123	0.0	0.0	0.0	0.0
Franckowiak	EMT*	TB	2321	89.0	195.0	0.0	0.0
Gentile	EME*	EM	2321	4.3	8.6	0.0	0.0
Gilsenan	EEH*	TB	2521	24.0	24.0	0.0	0.0
Gilsenan	EEH*	TB	3125	0.0	0.0	8.0	8.0
Hause	EMC*	TB	2321	153.6	521.7	0.0	0.0
Hause	EMC*	TB	3123	0.0	0.0	14.4	60.2
Horner	EMT*	TB	2321	32.0	133.6	0.0	0.0
Horner	EMT*	TB	3123	0.0	0.0	0.0	8.4
Jurczynski	EMC*	SM	2321	0.0	43.3	0.0	0.0
Kearns	EME*	TB	2321	104.3	252.7	0.0	0.0
Kearns	EME*	TB	3123	0.0	0.0	36.6	83.2
Kemp	EMT*	SM	2321	25.9	77.9	0.0	0.0
Langish	EME*	SM	2321	0.0	21.6	0.0	0.0
Meighan	EMC*	SM	2321	0.0	164.6	0.0	0.0
Moser	EMT*	TB	2321	112.0	112.0	0.0	0.0
Mount	EMT*	SM	2321	79.0	213.3	0.0	0.0
Raftopoulos	EAD*	EM	2621	54.1	262.1	0.0	0.0
Simmonds	EMT*	TB	2321	0.0	13.6	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	2.4
Smith	EMT*	SM	2321	69.3	164.6	0.0	0.0
Terlitz	EMC*	TB	2321	160.0	640.0	0.0	0.0
Terlitz	EMC*	TB	3123	0.0	0.0	10.0	72.0
Trafalski	EMT*	TB	2321	59.3	99.2	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	8.6	18.7
Tucker	EMC*	TB	2321	13.2	13.2	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	2.7	2.7

Total	405255	135424	433648	825571	-853964

Job #: 1411 Modular Coil Casting Fab

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S005242	41	3/1/2005	500000	0	ENERGY INDUSTRIES OF OHI
S005242	48	3/1/2005	1734561	1153089	ENERGY INDUSTRIES OF OHI
Total			2234561	1153089	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
26 MECHANICAL DIV LABOR	12702	3789	10610	25704	-23612
35 TRAVEL	20390	862	884	0	19505
41 MATERIALS & SERVICES	500000	0	500400	0	-400
48 PORTION OF SC > 500K	3829920	378523	718972	1153088	1957859
53 TECH CENTER BURDEN	1714	511	1432	3470	-3187
62 ONSITE OVERHEAD BURD	16707	2478	6205	14003	-3501
64 MHX BURDEN	125000	0	125100	0	-100
69 G&A	22064	955	18029	5397	-1361
Total	4528498	387119	1381633	1201663	1945201

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Heitzenroeder	EA**	EM	2621	43.3	121.3	0.0	0.0

Job #: 1412 Complete Winding Facilities

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S042960X	41	1/28/2005	1817	1395	PERMADUR INDUSTRIES INC
ZBPA51181D16	41	12/3/2004	13500	6457	PRINCETON UNIVERSITY
Total			15317	7852	

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
23 FAB OPS & MAINT DIV	134535	11538	73431	86830	-25726
26 MECHANICAL DIV LABOR	0	4332	16351	29397	-45749
27 TECH CENTER SCL	0	234	2994	-2994	0
31 TECH CENTER OVERTIME	0	80	2743	0	-2743
37 STOCKROOM WITHDRAWAL	0	48	1471	0	-1471
41 MATERIALS & SERVICES	36000	6184	19841	7852	8305
43 CREDIT CARD EXPENDIT	0	1827	10554	0	-10554
53 TECH CENTER BURDEN	13453	1746	9824	12651	-9023
62 ONSITE OVERHEAD BURD	71034	8607	50565	60425	-39956
64 MHX BURDEN	9000	2015	7967	1963	-930
69 G&A	28502	3569	20484	23534	-15516
Total	292526	40185	216231	219660	-143365

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Bartzak	EMT*	TB	2321	0.0	22.8	0.0	0.0
Bartzak	EMT*	TB	3123	0.0	0.0	0.0	9.1
Chrzanowski	EAD*	EM	2621	17.3	138.6	0.0	0.0
Ciebiera	EME*	SM	2321	0.0	60.6	0.0	0.0
Clark	EMT*	TB	2321	10.0	75.9	0.0	0.0
Clark	EMT*	TB	3123	0.0	0.0	0.0	2.0
Delany	EMT*	SM	2321	69.3	255.6	0.0	0.0
Fernandez	EMT*	TB	2321	61.0	211.0	0.0	0.0
Franckowiak	EMT*	TB	2321	0.0	111.0	0.0	0.0
Gentile	EME*	EM	2321	0.0	4.3	0.0	0.0
Gilani	EMT*	TB	2321	0.0	40.0	0.0	0.0
Hause	EMC*	TB	2321	6.4	6.4	0.0	0.0
Hause	EMC*	TB	3123	0.0	0.0	1.6	1.6
Horner	EMT*	TB	2321	56.0	82.0	0.0	0.0
Horner	EMT*	TB	3123	0.0	0.0	0.0	2.0
Jones	EADD	SM	2621	21.6	21.6	0.0	0.0
Kearns	EME*	TB	2321	0.0	249.9	0.0	0.0
Kearns	EME*	TB	3123	0.0	0.0	0.0	31.0
Keilbach	EMC*	EC	2723	2.0	26.0	0.0	0.0
Kemp	EMT*	SM	2321	17.3	60.6	0.0	0.0
Lane	EMT*	TB	2321	0.0	32.0	0.0	0.0
Morris	EADD	SM	2621	0.0	25.9	0.0	0.0
Paul	EADD	SM	2621	30.3	30.3	0.0	0.0
Sands	EMT*	TB	2321	28.0	161.0	0.0	0.0
Simmonds	EMT*	TB	2321	0.0	8.6	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	3.3
Smith	EMT*	SM	2321	0.0	77.9	0.0	0.0
Steer	EMT*	TB	2321	0.0	40.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	52.0	0.0	0.0
Yager	EME*	SM	2321	0.0	43.3	0.0	0.0

Job #: 1413 NSCX MCWF Fracture Analysis

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
PE005678	41	2/11/2005	9400	9400	ENERGY INDUSTRIES OF OH
Total			9400	9400	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
41 MATERIALS & SERVICES	0	0	0	18800	-18800
64 MHX BURDEN	0	0	0	4700	-4700
69 G&A	0	0	0	587	-587
Total	0	0	0	24087	-24087

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1431 Modular Coil Local I&C

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1451 Mod Coil Winding

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S005575	41	1/4/2005	5000	5000	PERMADUR INDUSTRIES INC.
Total			5000	5000	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
23 FAB OPS & MAINT DIV	401187	0	0	0	401187
26 MECHANICAL DIV LABOR	78324	0	0	0	78324
35 TRAVEL	10680	0	0	0	10680
41 MATERIALS & SERVICES	0	0	0	5000	-5000
53 TECH CENTER BURDEN	50692	0	0	0	50692
62 ONSITE OVERHEAD BURD	259624	0	0	0	259624
64 MHX BURDEN	0	0	0	1250	-1250
69 G&A	100063	0	0	156	99907
Total	900573	0	0	6406	894167

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1501 Structures Design

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
26 MECHANICAL DIV LABOR	88936	757	7200	5148	76587
53 TECH CENTER BURDEN	12006	102	972	695	10339
62 ONSITE OVERHEAD BURD	48452	412	3922	2804	41724
69 G&A	18674	159	1511	1081	16081
Total	168069	1432	13606	9729	144733

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Heitzenroeder	EA**	EM	2619	0.0	0.0	0.0	0.0
Heitzenroeder	EA**	EM	2621	8.6	8.6	0.0	0.0
Rushinski	EADD	EM	2621	0.0	73.6	0.0	0.0

Job #: 1550 Structures Procurement

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1601 Coil Services Design

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1701 Cryostat & Base Suprt Struct Design

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
23 FAB OPS & MAINT DIV	46392	3226	14091	22587	9712
26 MECHANICAL DIV LABOR	27518	6807	10563	46183	-29227
53 TECH CENTER BURDEN	8354	1241	2835	8493	-2974
62 ONSITE OVERHEAD BURD	39487	5412	13194	37087	-10794
69 G&A	15219	2085	5085	14293	-4160
Total	136971	18773	45769	128645	-37443

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Gettelfinger	EME*	EM	2321	36.8	160.8	0.0	0.0
Messineo	EADD	SM	2621	125.6	194.9	0.0	0.0
Paul	EADD	SM	2621	0.0	0.0	0.0	0.0
Rushinski	EADD	EM	2621	0.0	0.0	0.0	0.0

Job #: 1751 Cryustat Procurement

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1752 Base Support Structure Procurement

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1801 Field Period Assembly (ORNL)

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1802 FP ASSY OVERSIGHT& Support

Cost Center: 9450 Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
PE005670	41	2/9/2005	12832	8000	SISSCO MATERIAL HANDLING
Total			12832	8000	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
13 HEALTH PHYS LABOR &	54675	5932	22359	49645	-17330
23 FAB OPS & MAINT DIV	17520	0	2277	0	15242
32 H/P OT & BENEFITS	0	766	2565	0	-2565
35 TRAVEL	8000	0	0	0	8000
41 MATERIALS & SERVICES	0	4831	4831	11461	-16292
53 TECH CENTER BURDEN	1752	0	227	0	1524
55 HEALTH PHYSICS BURDE	27337	3349	12462	24822	-9947
62 ONSITE OVERHEAD BURD	52456	4823	19149	35744	-2436
64 MHX BURDEN	0	1207	1207	2865	-4073
69 G&A	20217	2009	7531	14134	-1448
Total	181960	22921	72613	138675	-29328

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Chrzanowski	EAD*	EM	2621	0.0	0.0	0.0	0.0
Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
Hitchner	SH**	TB	1321	24.0	48.4	0.0	0.0
Hitchner	SH**	TB	3221	0.0	0.0	2.7	6.2
Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
Snead	EMC*	TB	2321	0.0	0.0	0.0	0.0
Snead	EMC*	TB	3123	0.0	0.0	0.0	0.0
Szaro	SH**	TB	1321	105.0	462.7	0.0	0.0
Szaro	SH**	TB	3221	0.0	0.0	8.9	35.1
Tilson	SH**	TB	1321	11.9	20.5	0.0	0.0
Tilson	SH**	TB	3221	0.0	0.0	3.0	6.4
Viola	EMC*	EM	2321	0.0	25.9	0.0	0.0

Job #: 1803 FP Assy Tooling/Constuctability

Cost Center: 9450   Work Pkg: 1***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
26 MECHANICAL DIV LABOR	288710	16134	62294	109476	116938
41 MATERIALS & SERVICES	15000	0	0	0	15000
53 TECH CENTER BURDEN	38975	2178	8409	14779	15786
62 ONSITE OVERHEAD BURD	157289	8789	33938	59642	63708
64 MHX BURDEN	3750	0	0	0	3750
69 G&A	61090	3387	13080	22987	25022
Total	564815	30489	117722	206886	240206

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Brown	EAD*	EM	2621	118.7	465.3	0.0	0.0
Morris	EADD	SM	2621	106.1	242.6	0.0	0.0
Paul	EADD	SM	2621	0.0	155.9	0.0	0.0

Job #: 1804 FP Assy Measurement

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
402454	41	2/15/2005	10000	10000	
Total			10000	10000	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
26 MECHANICAL DIV LABOR	0	7578	28800	51427	-80227
41 MATERIALS & SERVICES	124950	0	55033	10000	59916
53 TECH CENTER BURDEN	0	1023	3888	6942	-10830
62 ONSITE OVERHEAD BURD	0	4129	15690	28017	-43707
64 MHX BURDEN	31237	0	13758	2500	14979
69 G&A	3904	1591	7767	11110	-14973
Total	160092	14322	124936	109998	-74843

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Raftopoulos	EAD*	EM	2621	86.6	329.3	0.0	0.0

Job #: 1808 TF/Mod Coil Sub-Assembly

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1810 Field Period Assembly

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 1901 Stellerator Core Mngmnt/Integration

Cost Center: 9450   Work Pkg: 1***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
23 FAB OPS & MAINT DIV	4587	0	0	0	4587
26 MECHANICAL DIV LABOR	7520	0	0	0	7520
35 TRAVEL	7500	0	0	0	7500
41 MATERIALS & SERVICES	39310	0	0	0	39310
53 TECH CENTER BURDEN	1474	0	0	0	1474
62 ONSITE OVERHEAD BURD	10119	0	0	0	10119
64 MHX BURDEN	9827	0	0	0	9827
69 G&A	5128	0	0	0	5128
Total	85467	0	0	0	85467

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Brooks	EAA*	EM	2621	0.0	0.0	0.0	0.0

Job #: *NUL NCSX Plasma Heating,Fueling & Vac Syst

Cost Center: 9450   Work Pkg: 2***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 2001 VPS Gas & Cond Sys Oversight

Cost Center: 9450   Work Pkg: 2***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Blanchard	EME*	EM	2321	0.0	0.0	0.0	0.0

Job #: 2501 Neutral Beam Refurbishment

Cost Center: 9450   Work Pkg: 2***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Bush	EEH*	TB	2521	0.0	0.0	0.0	0.0
Bush	EEH*	TB	3125	0.0	0.0	0.0	0.0
Carson	EEH*	SM	2521	0.0	0.0	0.0	0.0
Gibilisco	EEH*	SM	2521	0.0	0.0	0.0	0.0
Gilsenan	EEH*	TB	2521	0.0	0.0	0.0	0.0
Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
Messineo	EADD	SM	2621	0.0	0.0	0.0	0.0
Patterson	EEH*	SM	2521	0.0	0.0	0.0	0.0
Siegel	EADD	SM	2621	0.0	0.0	0.0	0.0
Stevenson	EEH*	EM	2521	0.0	0.0	0.0	0.0
Yager	EME*	SM	2321	0.0	0.0	0.0	0.0

Job #: *NUL NCSX Diagnostics

Cost Center: 9450   Work Pkg: 3***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 3101 Magnetic Diagnostics

Cost Center: 9450   Work Pkg: 3***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
12 RESEARCH LABOR & BEN	11069	0	0	0	11069
23 FAB OPS & MAINT DIV	0	6073	7971	42529	-50501
25 ELECTRICAL DIV LABOR	67519	0	0	0	67519
26 MECHANICAL DIV LABOR	30334	0	0	0	30334
41 MATERIALS & SERVICES	2320	0	0	0	2320
52 RESEARCH BURDEN	719	0	0	0	719
53 TECH CENTER BURDEN	10172	607	797	4252	5121
62 ONSITE OVERHEAD BURD	57511	3206	4209	22455	30847
64 MHX BURDEN	580	0	0	0	580
69 G&A	22238	1236	1622	8654	11961
Total	202466	11124	14600	77892	109973

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Labik	EME*	EM	2321	69.3	90.9	0.0	0.0

Job #: 3901 Diagnostics Syst Integration

Cost Center: 9450 Work Pkg: 3***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
12 RESEARCH LABOR & BEN	37812	2040	8703	13423	15685
43 CREDIT CARD EXPENDIT	0	0	143	0	-143
52 RESEARCH BURDEN	2457	132	565	872	1019
62 ONSITE OVERHEAD BURD	19329	1043	4449	6862	8018
64 MHX BURDEN	0	0	35	0	-35
69 G&A	7449	402	1719	2644	3085
Total	67049	3618	15617	23802	27629

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Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Johnson	R***	RM6	1221	4.3	21.6	0.0	0.0
Stratton	R***	RM2	1221	17.3	69.3	0.0	0.0
Takahashi	R***	RM2	1221	0.0	0.0	0.0	0.0

Job #: *NUL NCSX Electrical Power Syst

Cost Center: 9450   Work Pkg: 4***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 4101 AC Power

Cost Center: 9450   Work Pkg: 4***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
BOAS04335-0058	41	9/1/2004	0	0	POWERS ELECTRIC COMP
Total			0	0	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
41 MATERIALS & SERVICES	0	0	0	55149	-55149
43 CREDIT CARD EXPENDIT	0	0	0	0	0
64 MHX BURDEN	0	0	0	13787	-13787
69 G&A	0	0	0	1723	-1723
Total	0	0	0	70659	-70659

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Byrne	SFOO	TB	1121	0.0	0.0	0.0	0.0
Byrne	SFOO	TB	3021	0.0	0.0	0.0	0.0
Clayton	SFOO	TB	1121	0.0	0.0	0.0	0.0
Clayton	SFOO	TB	3021	0.0	0.0	0.0	0.0
Jones	EADD	SM	2621	0.0	0.0	0.0	0.0
Langella	EMC*	SM	2321	0.0	0.0	0.0	0.0
Nelson	EADD	SM	2621	0.0	0.0	0.0	0.0

Job #: 4301 DC Systems

Cost Center: 9450   Work Pkg: 4***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
BOAS04378-0001	41	1/5/2004	0	0	BURNS ENGINEERING I
PE005115	41	7/13/2004	0	0	DIVERSIFIED SUPPLY INC
S005128	41	7/23/2004	1056	0	MAUL ELECTRIC
S005128	48	7/23/2004	0	0	MAUL ELECTRIC
Total			1056	0	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
	0	0	0	0	0
23 FAB OPS & MAINT DIV	0	0	0	0	0
25 ELECTRICAL DIV LABOR	73806	2603	22877	16636	34292
26 MECHANICAL DIV LABOR	41168	0	0	0	41168
41 MATERIALS & SERVICES	0	0	1382	0	-1382
48 PORTION OF SC > 500K	0	0	0	0	0
53 TECH CENTER BURDEN	12200	234	2058	1497	8644
62 ONSITE OVERHEAD BURD	61044	1362	11969	8704	40370
64 MHX BURDEN	0	0	345	0	-345
69 G&A	23527	525	4656	3354	15516
Total	211747	4725	43289	30193	138264

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Carnevale	SFSM	EM	1121	0.0	0.0	0.0	0.0
Hatcher	EED*	EM	2521	0.0	106.1	0.0	0.0
Jones	EADD	SM	2621	0.0	0.0	0.0	0.0
McBride	EEP*	SM	2521	0.0	0.0	0.0	0.0
Nelson	EADD	SM	2621	0.0	0.0	0.0	0.0
Parsells	EMC*	EM	2321	0.0	0.0	0.0	0.0
Ramakrishnan	EED*	EM	2521	30.3	160.3	0.0	0.0
Van Kirk	EADD	SM	2621	0.0	0.0	0.0	0.0

Job #: 4350 NCSX Hybrid Power Syst Concept Design

Cost Center: 9450   Work Pkg: 4***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
26 MECHANICAL DIV LABOR	0	0	6103	0	-6103
53 TECH CENTER BURDEN	0	0	823	0	-823
62 ONSITE OVERHEAD BURD	0	0	3324	0	-3324
69 G&A	0	0	1281	0	-1281
Total	0	0	11533	0	-11533

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Hatcher	EED*	EM	2521	0.0	0.0	0.0	0.0
Jones	EADD	SM	2621	0.0	95.3	0.0	0.0
Nelson	EADD	SM	2621	0.0	17.3	0.0	0.0

Job #: 4401 Control & Protection

Cost Center: 9450   Work Pkg: 4***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
25 ELECTRICAL DIV LABOR	0	0	1339	0	-1339
53 TECH CENTER BURDEN	0	0	120	0	-120
62 ONSITE OVERHEAD BURD	0	0	700	0	-700
69 G&A	0	0	270	0	-270
Total	0	0	2430	0	-2430

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Gibilisco	EEH*	SM	2521	0.0	0.0	0.0	0.0
Marsala	EED*	EM	2521	0.0	15.5	0.0	0.0
Savage	EED*	TH	2524	0.0	0.0	0.0	0.0

Job #: 4501 Power Sys Dsn & Integr

Cost Center: 9450   Work Pkg: 4***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
25 ELECTRICAL DIV LABOR	55133	0	0	0	55133
26 MECHANICAL DIV LABOR	30446	0	0	0	30446
53 TECH CENTER BURDEN	9072	0	0	0	9072
62 ONSITE OVERHEAD BURD	45433	0	0	0	45433
69 G&A	17510	0	0	0	17510
Total	157595	0	0	0	157595

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Bisesti	EMC*	TH	2624	0.0	0.0	0.0	0.0
Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
Neumeyer	EED*	EM	2521	0.0	0.0	0.0	0.0
Ramakrishnan	EED*	EM	2521	0.0	0.0	0.0	0.0
Van Kirk	EADD	SM	2621	0.0	0.0	0.0	0.0

Job #: 4601 FCPC Bldg Modifications

Cost Center: 9450   Work Pkg: 4***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: *NUL NCSX Central I&C Systems

Cost Center: 9450   Work Pkg: 5***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 5801 Central I&C Integration

Cost Center: 9450   Work Pkg: 5***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
22 COMPUTER SYS DIV LAB	6713	0	1014	0	5698
53 TECH CENTER BURDEN	772	0	116	0	655
62 ONSITE OVERHEAD BURD	3593	0	543	0	3049
69 G&A	1384	0	209	0	1175
Total	12463	0	1884	0	10579

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Oliaro	ECH*	EM	2221	0.0	12.9	0.0	0.0

Job #: *NUL NCSX Facility Systems

Cost Center: 9450   Work Pkg: 6***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 6163 Facility Systems Support

Cost Center: 9450   Work Pkg: 6***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

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Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Gettelfinger	EME*	EM	2321	0.0	0.0	0.0	0.0
Gilani	EMT*	TB	2321	0.0	0.0	0.0	0.0
Steer	EMT*	TB	2321	0.0	0.0	0.0	0.0

Job #: 6501 Facility Systems Integration

Cost Center: 9450   Work Pkg: 6***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: *NUL NCSX Test Cell Prep & Machine Assembly

Cost Center: 9450   Work Pkg: 7***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 7101 Sheild Wall Modification Design

Cost Center: 9450   Work Pkg: 7***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

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Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 7201 Control Room Walls/Floors

Cost Center: 9450   Work Pkg: 7***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
23 FAB OPS & MAINT DIV	2930	0	0	0	2930
25 ELECTRICAL DIV LABOR	14801	0	0	0	14801
41 MATERIALS & SERVICES	12000	0	0	0	12000
53 TECH CENTER BURDEN	1625	0	0	0	1625
62 ONSITE OVERHEAD BURD	9291	0	0	0	9291
64 MHX BURDEN	3000	0	0	0	3000
69 G&A	3956	0	0	0	3956
Total	47604	0	0	0	47604

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 7301 Platform Design/Fab

Cost Center: 9450   Work Pkg: 7***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
23 FAB OPS & MAINT DIV	30420	0	0	0	30420
26 MECHANICAL DIV LABOR	16250	0	0	0	16250
41 MATERIALS & SERVICES	1000	0	0	0	1000
53 TECH CENTER BURDEN	5235	0	0	0	5235
62 ONSITE OVERHEAD BURD	24915	0	0	0	24915
64 MHX BURDEN	250	0	0	0	250
69 G&A	9634	0	0	0	9634
Total	87706	0	0	0	87706

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 7401 TC Prep & Mach Assy Planning

Cost Center: 9450   Work Pkg: 7***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
401389	41	4/30/2004	1	1	
BOAS04335-0077	41	9/1/2004	70160	24826	POWERS ELECTRIC COMP
S005575	41	1/4/2005	5000	5000	PERMADUR INDUSTRIES INC.
Total			75161	29827	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
	0	0	0	0	0
23 FAB OPS & MAINT DIV	54510	7801	19645	54967	-20102
25 ELECTRICAL DIV LABOR	10766	0	0	0	10766
26 MECHANICAL DIV LABOR	0	1408	1877	9550	-11428
31 TECH CENTER OVERTIME	0	105	105	0	-105
39 OTHER EXPENSE	0	0	112	0	-112
41 MATERIALS & SERVICES	38400	19059	59256	41483	-62340
43 CREDIT CARD EXPENDIT	0	239	712	0	-712
53 TECH CENTER BURDEN	6420	980	2228	6786	-2594
62 ONSITE OVERHEAD BURD	34414	4942	11505	34225	-11316
64 MHX BURDEN	9600	4824	14992	10370	-15763
69 G&A	14463	2507	6308	14487	-6331
Total	168575	41871	116745	171871	-120041

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
Lane	EMT*	TB	3123	0.0	0.0	0.0	0.0
Langella	EMC*	SM	2321	0.0	17.3	0.0	0.0
Messineo	EADD	SM	2621	25.9	25.9	0.0	0.0
Messineo	EADD	DS	2621	0.0	0.0	0.0	0.0
Nelson	EADD	SM	2621	0.0	8.6	0.0	0.0
Parsells	EMC*	EM	2321	0.0	0.0	0.0	0.0
Perry	EMC*	EM	2321	34.6	138.6	0.0	0.0
Priniski	EADD	SM	2621	0.0	0.0	0.0	0.0
Semler	EMC*	SM	2321	39.8	70.1	0.0	0.0
Tucker	EMC*	TB	2321	9.9	9.9	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	2.0	2.0
Voorhees	EMC*	TB	2321	51.0	51.0	0.0	0.0

Job #: 7402 D-Site Rad Waste Bldg Modifications

Cost Center: 9450   Work Pkg: 7***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 7501 Construction Crew

Cost Center: 9450   Work Pkg: 7***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 7502 Test Cell Facility Preparations

Cost Center: 9450   Work Pkg: 7***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

*** ***

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 7503 Machine Assembly

Cost Center: 9450   Work Pkg: 7***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

** **

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 7601 Tooling Design & Fabrication

Cost Center: 9450   Work Pkg: 7***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: *NUL NCSX Project Oversight & Support

Cost Center: 9450   Work Pkg: 8***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 8101 Project Management & Control

Cost Center: 9450   Work Pkg: 8***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S04392	41	5/13/2004	117	117	THE BOEING COMPANY
Total			117	117	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
	0	0	0	0	0
11 DIRECT LABOR & BENEF	28820	1175	8853	7112	12853
12 RESEARCH LABOR & BEN	208899	21407	86890	140868	-18859
14 PF&A DIVISION LABOR	127631	14535	56484	86824	-15677
26 MECHANICAL DIV LABOR	15128	1515	5684	10277	-833
35 TRAVEL	8000	897	6518	0	1481
37 STOCKROOM WITHDRAWAL	0	0	2	0	-2
38 CREDIT CARD EXPENDIT	0	0	395	0	-395
39 OTHER EXPENSE	0	119	557	0	-557
41 MATERIALS & SERVICES	6000	0	93	116	5790
43 CREDIT CARD EXPENDIT	0	952	1259	0	-1259
52 RESEARCH BURDEN	13578	1391	5647	9156	-1225
53 TECH CENTER BURDEN	2042	204	767	1387	-112
56 PF&A BURDEN	0	0	0	0	0
62 ONSITE OVERHEAD BURD	193968	19799	82463	122701	-11196
64 MHX BURDEN	1500	238	338	29	1132
69 G&A	74946	7660	31825	47294	-4173
Total	680516	69898	287782	425769	-33035

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Gennuso	EEH*	SM	2521	0.0	0.0	0.0	0.0
Hampton	B***	CB	1121	42.4	319.4	0.0	0.0
Heitzenroeder	EA**	EM	2621	17.3	64.9	0.0	0.0
Neilson	R***	RM6	1221	138.6	605.7	0.0	0.0
Neumeyer	EED*	EM	2521	0.0	0.0	0.0	0.0
Schmidt	R***	RM6	1221	8.6	60.6	0.0	0.0
Simmons	EAA*	EM	1421	0.0	0.0	0.0	0.0
Simmons	EAA*	EM	2621	0.0	0.0	0.0	0.0
Strykowsky	FC**	AM	1421	171.1	665.1	0.0	0.0
Zarnstorff	R***	RM2	1221	34.6	34.6	0.0	0.0
Zatz	SQ**	EM	2621	0.0	0.0	0.0	0.0

Job #: 8202 Engr Mgmt & Sys Eng Support

Cost Center: 9450   Work Pkg: 8***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
23 FAB OPS & MAINT DIV	67978	4934	25054	34566	8357
25 ELECTRICAL DIV LABOR	7802	1563	7846	9976	-10021
26 MECHANICAL DIV LABOR	249055	17242	104021	116979	28055
35 TRAVEL	7000	181	4351	0	2648
38 CREDIT CARD EXPENDIT	0	0	-60	0	60
39 OTHER EXPENSE	0	42	256	0	-256
41 MATERIALS & SERVICES	0	0	199	0	-199
43 CREDIT CARD EXPENDIT	0	215	1351	0	-1351
53 TECH CENTER BURDEN	41122	2961	17254	20146	3721
62 ONSITE OVERHEAD BURD	179020	12925	76187	87201	15631
64 MHX BURDEN	0	53	387	0	-387
69 G&A	68997	4988	29412	33608	5976
Total	620977	45109	266262	302479	52235

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Blanchard	EME*	EM	2321	0.0	0.0	0.0	0.0
Dudek	EM**	EM	2321	51.9	259.9	0.0	0.0
Gennuso	EEH*	SM	2521	0.0	4.3	0.0	0.0
Gentile	EME*	EM	2321	4.3	25.9	0.0	0.0
Pappas	EA**	TH	2624	0.0	0.0	0.0	0.0
Pappas	EA**	TH	3127	0.0	0.0	0.0	0.0
Reiersen	EAA*	EM	2621	132.1	684.6	0.0	0.0
Simmons	EAA*	EM	1421	0.0	0.0	0.0	0.0
Simmons	EAA*	EM	2621	64.9	504.8	0.0	0.0
Such	EE**	AM	2521	34.6	168.1	0.0	0.0

Job #: 8203 Design Integration

Cost Center: 9450   Work Pkg: 8***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
26 MECHANICAL DIV LABOR	80988	5153	36103	34967	9917
53 TECH CENTER BURDEN	10933	695	4873	4720	1338
62 ONSITE OVERHEAD BURD	44122	2807	19669	19050	5403
69 G&A	17005	1082	7580	7342	2082
Total	153050	9739	68226	66080	18742

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Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Brown	EAD*	EM	2621	50.2	279.9	0.0	0.0
Messineo	EADD	SM	2621	0.0	60.6	0.0	0.0
Messineo	EADD	DS	2621	0.0	0.0	0.0	0.0
Rushinski	EADD	EM	2621	8.6	95.3	0.0	0.0
Steill	EADD	DS	2726	0.0	0.0	0.0	0.0

Job #: 8204 System Analysis

Cost Center: 9450   Work Pkg: 8***

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S043790X	41	1/24/2005	1	1	MYATT CONSULTING INC.
Total			1	1	

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
26 MECHANICAL DIV LABOR	135808	14589	60063	98988	-23242
35 TRAVEL	0	0	93	0	-93
39 OTHER EXPENSE	0	46	231	0	-231
41 MATERIALS & SERVICES	0	0	0	1	-1
53 TECH CENTER BURDEN	18334	1969	8108	13363	-3137
62 ONSITE OVERHEAD BURD	73988	7970	32878	53928	-12818
64 MHX BURDEN	0	0	0	0	-0
69 G&A	28516	3071	12671	20785	-4940
Total	256648	27647	114047	187067	-44466

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Brooks	EAA*	EM	2621	166.8	686.8	0.0	0.0
Jun	EAA*	EM	2621	0.0	0.0	0.0	0.0

Job #: 8205 NCSX Dimensional Control

Cost Center: 9450   Work Pkg: 8***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
12 RESEARCH LABOR & BEN	0	2998	2998	19749	-22747
52 RESEARCH BURDEN	0	194	194	1283	-1478
62 ONSITE OVERHEAD BURD	0	1532	1532	10095	-11628
69 G&A	0	590	590	3891	-4481
Total	0	5316	5316	35020	-40336

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Stratton	R***	RM2	1221	34.6	34.6	0.0	0.0

Job #: 8401 Project Physics

Cost Center: 9450   Work Pkg: 8***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
35 TRAVEL	0	0	66	0	-66
39 OTHER EXPENSE	0	0	155	0	-155
62 ONSITE OVERHEAD BURD	0	0	106	0	-106
69 G&A	0	0	40	0	-40
Total	0	0	368	0	-368

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum
Ku	EAA*	EM	2621	0.0	0.0	0.0	0.0
Zarnstorff	R***	RM2	1221	0.0	0.0	0.0	0.0

Job #: 8998 Allocations

Cost Center: 9450 Work Pkg: 8***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
54 DIRECT ALLOCATIONS	143082	15836	73978	116654	-47551
62 ONSITE OVERHEAD BURD	68679	7601	35509	55994	-22824
69 G&A	26470	2929	13686	21581	-8797
Total	238231	26368	123174	194230	-79173

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 8999 Management Reserve '03

Cost Center: 9450   Work Pkg: 8***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 9001 PPPL Contingency Setaside

Cost Center: 9450   Work Pkg: 8***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
11 DIRECT LABOR & BENEF	6173	0	0	0	6173
12 RESEARCH LABOR & BEN	55216	0	0	0	55216
13 HEALTH PHYS LABOR &	11711	0	0	0	11711
14 PF&A DIVISION LABOR	27338	0	0	0	27338
22 COMPUTER SYS DIV LAB	1437	0	0	0	1437
23 FAB OPS & MAINT DIV	453297	0	0	0	453297
25 ELECTRICAL DIV LABOR	51599	0	0	0	51599
26 MECHANICAL DIV LABOR	310747	0	0	0	310747
35 TRAVEL	21490	0	0	0	21490
41 MATERIALS & SERVICES	142780	0	0	0	142780
48 PORTION OF SC > 500K	800000	0	0	0	800000
52 RESEARCH BURDEN	3589	0	0	0	3589
53 TECH CENTER BURDEN	92089	0	0	0	92089
55 HEALTH PHYSICS BURDE	5855	0	0	0	5855
56 PF&A BURDEN	0	0	0	0	0
62 ONSITE OVERHEAD BURD	499462	0	0	0	499462
64 MHX BURDEN	35695	0	0	0	35695
69 G&A	196962	0	0	0	196962
81 COST TRANSFERS	467000	0	0	0	467000
Total	3182446	0	0	0	3182446

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 9002 PPPL Management Reserve

Cost Center: 9450   Work Pkg: 8***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 9003 PPPL/ORNL Fin Plan Transfer Estimate

Cost Center: 9450   Work Pkg: 8***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
81 COST TRANSFERS	100000	0	0	0	100000
Total	100000	0	0	0	100000

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: *NUL *NUL

Cost Center: 9450 Work Pkg: 9***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum

Job #: 9001 contingency

Cost Center: 9450 Work Pkg: 9***

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
Total			0	0	

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowsky

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Exp Cls	Approved Estimate	Curr Mth Expend	YTD Costs	Reqs & Encumb	Balance
Total	0	0	0	0	0

Name	HOD	PDG	Exp Cls	Straight Cur	Straight Cum	Overtime Cur	Overtime Cum