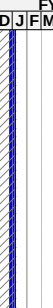
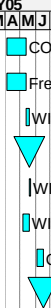


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Activity ID	Activity Description	Forecast Start	Orig Dur	Forecast Finish	Total Float	PCTC	Earned value cost (BCWP)	Budget	ETC ADD*L COST	FY05												FY06												FY07												FY08																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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1403-58A	Check and promote models / drawings -Type A	04APR05*	30	13MAY05	123		0.00	5,889.60					 COLE =40hr ;																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								

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										S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S											
Station 3-Winding, Instl Chill Plates,Tubing,Bag																																																									
P1-101	Wind coil C-2(station 3)	09AUG05*	49	17OCT05	110		0.00	0.00																																																	
P1-110	Instl Chill Plates,Tubing, Bag C2 (Station 3)	18OCT05	33	05DEC05	110		0.00	0.00																																																	
P3-011	Wind coil B1 (station 3)	06DEC05	38	03FEB06	110		0.00	0.00																																																	
P3-020	Instl Chill Plates,Tubing, Bag B1 (Station 3)	06FEB06	25	10MAR06	110		0.00	0.00																																																	
P1-131	Wind coil A4 (station 3) 60h/wk	13MAR06	28	19APR06	110		0.00	0.00																																																	
P1-140	Instl Chl Plates,Tubing, BagA4Station 3) 60h/wk	20APR06	19	16MAY06	110		0.00	0.00																																																	
P3-041	Wind coil B2 (station 3) 2 shift	17MAY06	19	13JUN06	115		0.00	0.00																																																	
P3-050	Instl Chl Plates,Tubing, BagB2Station 3)2 shft	14JUN06	12	29JUN06	115		0.00	0.00																																																	
P1-161	Wind coil B5 (station 3) **2 shift	30JUN06	16	24JUL06	123		0.00	0.00																																																	
P1-170	Instl Chill Plates,Tubing,Bag B5Station 3)*2shft	25JUL06	11	08AUG06	123		0.00	0.00																																																	
P3-071	Wind coil C5 (station 3) **2 shift	06SEP06	14	25SEP06	123		0.00	0.00																																																	
P3-080	Instl Chill Plates,Tubing,Bag C5Station 3)*2shft	26SEP06	10	09OCT06	123		0.00	0.00																																																	
Station 4-Winding, Instl Chill Plates,Tubing,Bag																																																									
P2-011	Wind coil A1 (station 4)	21SEP05	49	30NOV05	100		0.00	0.00																																																	
P2-020	Instl Chill Plates,Tubing, Bag A1 (Station 4)	01DEC05	25	12JAN06	100		0.00	0.00																																																	
P3-101	Wind coil A2 (station 4)	13JAN06	38	07MAR06	100		0.00	0.00																																																	
P3-110	Instl Chill Plates,Tubing, Bag A2 (Station 4)	08MAR06	25	11APR06	100		0.00	0.00																																																	
P2-041	Wind coil A5 (station 4) 60 h/wk	12APR06	28	19MAY06	100		0.00	0.00																																																	
P2-050	Instl Chl Plates,Tubing, Bag A5 (Station 4)60h/w	22MAY06	19	16JUN06	100		0.00	0.00																																																	
P3-131	Wind coil B3 (station 4) 2 shift	19JUN06	19	14JUL06	105		0.00	0.00																																																	
P3-140	Instl Chl Plates,Tubing, Bag B3 (Station 4)2shft	17JUL06	12	01AUG06	105		0.00	0.00																																																	
P2-071	Wind coil B6 (station 4)**2 shift	02AUG06	16	23AUG06	112		0.00	0.00																																																	
P2-080	Instl Chill Plates,Tubing,Bag B6(Station 4)2shft	24AUG06	11	08SEP06	112		0.00	0.00																																																	
P3-161	Wind coil C6 (station 4)** 2 shift	26SEP06	14	13OCT06	119		0.00	0.00																																																	
P3-170	Instl Chill Plates,Tubing,BagC6Station 4)**2shft	16OCT06	10	27OCT06	119		0.00	0.00																																																	
Station 5-VPI																																																									
P1-021V	VPI (Station 5) C1	12OCT05	14	31OCT05	163		0.00	0.00																																																	
P1-111V	VPI (Station 5) C2	06DEC05	14	23DEC05	140		0.00	0.00																																																	
P2-021V	VPI (Station 5) A1	13JAN06	14	01FEB06	132		0.00	0.00																																																	
P2-111V	VPI (Station 5) C3	02FEB06	14	21FEB06	132		0.00	0.00																																																	
P3-021V	VPI (Station 5) B1	13MAR06	13	29MAR06	119		0.00	0.00																																																	
P3-111V	VPI (Station 5) A2	12APR06	13	28APR06	110		0.00	0.00																																																	
P1-051V	VPI (Station 5) A3	01MAY06	12	16MAY06	110		0.00	0.00																																																	
P1-141V	VPI (Station 5) A4	17MAY06	12	02JUN06	110		0.00	0.00																																																	
P2-051V	VPI (Station 5) A5	19JUN06	12	05JUL06	100		0.00	0.00																																																	
P2-141V	VPI (Station 5) A6	06JUL06	12	21JUL06	100		0.00	0.00																																																	
P3-051V	VPI (Station 5) B2	24JUL06	12	08AUG06	100		0.00	0.00																																																	
P3-141V	VPI (Station 5) B3	09AUG06	12	24AUG06	100		0.00	0.00																																																	

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132-015	Title III design WBS 162 Coil leads	15DEC06*	60	16MAR07	649		0.00	16,089.08																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											</

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										FY05				FY06				FY07				FY08
										S	O	N	D	J	F	M	A	M	J	J	A	S
181.120	PPPL EM LOE FY06	03OCT05*	250*	02OCT06	760		0.00	220,592.53														
181.121	PPPL EM LOE FY06	02OCT06*	207*	31JUL07	554		0.00	179,340.00														
181.220	HP Coverage in the TFTR TC LOE FY06	03OCT05*	250*	02OCT06	760		0.00	144,966.02														
Job: 1803- FP Assy Toolg/Constructability-BROWN																						
VV Prep Station																						
1803-1.01	Concept definition and requirements	03JAN05	10	14JAN05	194		0.00	16,352.40														
1803-1.02	VV Support Fixture - model design& drawing detai	17JAN05	15	04FEB05	194		0.00	13,901.12														
1803-1.04	Metrology -sightline layout metrology support	07FEB05	15	25FEB05	211		0.00	25,989.20														
1803-1.05	Structural / Seismic Analysis check	15MAR05*	10	28MAR05	190		0.00	13,431.20														
1803-1.06	Design review PDR VV Prep Station	15MAR05*	2	16MAR05	168		0.00	2,014.68														
1803-1.09	Safety Review documentation / presentation	14APR05	10	27APR05	168		0.00	2,686.24														
1803-1.061	Design review FDR VV Prep Station	28APR05*	2	29APR05	168		0.00	2,014.68														
1803-1.07	Design check and sign-off	02MAY05*	5	06MAY05	168		0.00	3,523.44														
1803-1.10	Fab / Design Review - follow-up activities	02MAY05*	10	13MAY05	219		0.00	6,872.24														
1803-1.08	Prep & Issue Spec,dwgs,and requisition	09MAY05*	1	09MAY05	168		0.00	2,686.24														
1803-1.081	Procurement Lead Time and Award	10MAY05	55	27JUL05	168		0.00	0.00														
1803-1.12	FAB - VV support Fixture	03OCT05*	65	30DEC05	129		0.00	12,900.00														
1803-1.13	FAB VV Prep Station Platform	03OCT05*	65	30DEC05	129		0.00	6,450.00														
1803-1.14	FAB VV Prep Station metrology stands	03OCT05*	65	30DEC05	129		0.00	6,450.00														
Half Period Assembly																						
1803-2.01	Concept definition and requirements	07MAR05*	7	15MAR05	317		0.00	16,352.40														
1803-2.02	MC Holding Fixture 1 - model design and drawing	16MAR05	18	08APR05	317		0.00	7,622.12														
1803-2.03	MC Assembly Fixture 2- design & drawing details	16MAR05	18	08APR05	317		0.00	14,572.68														
1803-2.04	Metrology - sightline layout design details metr	14APR05*	15	04MAY05	1,120		0.00	18,445.40														
1803-2.05	Structural / Seismic Analysis check	15MAR05*	10	28MAR05	295		0.00	13,431.20														
1803-2.06	PDR Half Period Assy	29MAR05*	1	29MAR05	295		0.00	2,014.68														
1803-2.09	Safety Review documentation / presentation	27APR05	10	10MAY05	295		0.00	2,686.24														
1803-2.061	FDR Half Period Assy	11MAY05*	1	11MAY05	295		0.00	2,014.68														
1803-2.10	Fab / Design Review - follow-up activities	12MAY05	10	25MAY05	1,105		0.00	6,872.24														
1803-2.07	Design check and sign-off	12MAY05	5	18MAY05	295		0.00	3,523.44														
1803-2.08A	Prep & Issue Spec,dwgs,and requisition	18MAY05	1	18MAY05	295		0.00	0.00														
1803-2.08	Procurement Lead Time and Award	19MAY05	55	05AUG05	295		0.00	2,686.24														
1803-2.11	Fab MC HP Assy Fixtures (2)	03OCT05*	65	11JAN06	255		0.00	25,800.00														
1803-2.12	Fab MC MC HP Assy Metrology support stands (2)	03OCT05*	65	11JAN06	255		0.00	12,900.00														
MC Installation																						
1803-3.01	Concept definition and requirements	25OCT04A	5	29OCT04A	100		10,901.60	10,901.60														
1803-3.02	MC Turning Fixture and base - model design and d	15NOV04A	38*	17JAN05	257 75		10,929.51	14,572.68														
1803-3.03	MC Gantry Crane - model design and drawing detai	29NOV04A	30*	17JAN05	257 90		13,115.41	14,572.68														
1803-3.04	VV support stand - model design and drawing deta	29NOV04A	30*	17JAN05	395 50		4,521.78	9,043.56														

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										FY05				FY06				FY07				FY08															
S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	
8203FY07	Design Integration FY07	02OCT06*	252*	01OCT07	513		0.00	131,804.52		ea//sm=345 brown=518; 																											
Job: 8204 - Systems Analysis-BROOKS																																					
8204FY05	Systems Analysis FY05	01OCT04A	251*	30SEP05	1,015	LOE	60,229.36	260,733.17		brooks=1553 90%																											
8204FY06	Systems Analysis FY06	03OCT05*	250*	29SEP06	765		0.00	103,416.88		brooks=604																											
85 - Integrated Systems Testing																																					
920.001	Procedure and Document Preparation	16OCT06*	250	15OCT07	110		0.00	561,846.69		em//em=1896;em//sm=1896																											
920.000	Startup Personnel	20SEP07	72	09JAN08	101		0.00	659,736.32		em//em=1066, ee//em=432, ec//em=432 em//sm=979, ee//sm=0, em//tb=432 r//rm2=490;ee//tb=864																											
920.005	Punch list,Cmpl't PTP's,Reconfig, Rm temp Hi-pot	23AUG07	37	15OCT07	120		0.00	0.00																													
920.010	Field Coil Testsing,FCPC test & E-Beam Mapping	12NOV07	25	18DEC07	101		0.00	0.00																													
920.020	Final ISTP	19DEC07	7	04JAN08	101		0.00	0.00																													
920.021	Operations Approval	07JAN08	3	09JAN08	101		0.00	0.00																													
730.9000	First Plasma		0	09JAN08	101		0.00	0.00																													
M-0120	CD-4 First Plasma		0	30MAY08*	0		0.00	0.00																													
Allocations																																					
PPPL Allocations																																					
Job: 8998 - Allocations																																					
99.05	PPPL Allocations FY05	01OCT04A	251*	30SEP05	1,015	LOE	72,610.74	314,332.20		54=181.8																											
99.06	PPPL Allocations FY06	03OCT05*	250*	29SEP06	765		0.00	320,745.30		54=187.9																											
99.07	PPPL Allocations FY07	02OCT06*	251*	28SEP07	514		0.00	166,893.23		54=92.77																											
Contingency																																					
Contingency																																					
Contingency-Project																																					
99.105	Contingency	01SEP05*	21*	29SEP05	1,016		0.00	2,603,815.42		ea engr tbd=760;mech design tbd=435;orml=\$100k MCWF = \$450k; VVSA = \$350k FOM Techs TBD=1595;																											
99.106	Contingency	03OCT05*	250*	29SEP06	765		0.00	2,917,148.73																													
99.107	Contingency	02OCT06*	251*	28SEP07	514		0.00	5,431,133.02																													
99.108	Contingency	01OCT07*	166*	30MAY08	348		0.00	1,804,979.59																													