JCRPT JOB COST REPORT AS OF 033104

**JOB# *NUL allocation cost xfrs**

COST CENTER 9450 WK PKG ****

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

**********

FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 39 OTHER EXPENSE | 0 | 14181 | 86346 | 0 | 86346- |
| 62 ONSITE G&A | 0 | 8367 | 50944 | 0 | 50944- |
| TOTAL | 0 | 22548 | 137290 | 0 | 137290- |

JCRPT JOB COST REPORT AS OF 033104

**JOB# CRCD CREDIT CARD DEFAULT**

COST CENTER 9450 WK PKG ****

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

**********

FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 43 CREDIT CARD EXPENDITURES V | 0 | 0 | 524 | 0 | 524- |
| 64 MHX G&A | 0 | 0 | 152 | 0 | 152- |
| TOTAL | 0 | 0 | 676 | 0 | 676- |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 1202 VACUUM VESSEL R&D**

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

**********

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

| P/O # CL | EXP DATE | P/O FY AMOUNT | P/O AMOUNT | OUTSTANDING AMOUNT | REQ # | VENDOR# |
|---|---|---|---|---|---|---|
| S04345F | 41 10013 4 | 174536 | 93607 | | R367406 | 116465 |
| S04344F | 41 10013 4 | 172456 | 11890 | | R367412 | 115818 |
| S043445 | 48 03294 4 | 36288 | 36288 | | R400969 | 115818 |
| PE43410 | 41 01054 4 | 109 | 0 | | R400758 | 113598 |
| R401144 | 41 03094 4 | 26500 | 26500 | | | |
| R401144 | 48 03094 4 | 18330 | 18330 | | | |
| **** TOTAL- | | 428219 | 186615 | | | |

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| VIOLA | 8 | EMC* | EM | 2311 | 125.7 | 546.0 | 0.0 | 0.0 |
| HEITZENROEDER | 8 | EA** | EM | 2611 | 0.0 | 34.7 | 0.0 | 0.0 |
| KEILBACH | 3 | EMC* | EC | 2713 | 3.5 | 101.5 | 0.0 | 0.0 |

FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 95500 | 10574 | 46344 | 0 | 49156 |
| 26 MECHANICAL DIV LABOR & BEN | 28600 | 0 | 2871 | 0 | 25729 |
| 27 TECH CENTER SCL | 0 | 403 | 11673 | 0 | 11673- |
| 35 TRAVEL | 24000 | 1965 | 5136 | 0 | 18864 |
| 39 OTHER EXPENSE | 0 | 17 | 50 | 0 | 50- |
| 41 MATERIALS & SERVICES | 416500 | 181570 | 241664 | 131998 | 42838 |
| 43 CREDIT CARD EXPENDITURES V | 0 | 0 | 212 | 0 | 212- |
| 48 OH EXEMPT PORTION OF S/CS | 0 | 0 | 0 | 54618 | 54618- |
| 53 TECH CENTER BURDEN | 14795 | 1163 | 5529 | 0 | 9266 |
| 62 ONSITE G&A | 96108 | 8332 | 42245 | 0 | 53863 |
| 64 MHX G&A | 120785 | 52655 | 70144 | 38279 | 12362 |
| 65 ICO G&A | 0 | 0 | 0 | 15839 | 15839- |
| TOTAL | 796288 | 256679 | 425868 | 240734 | 129686 |

JCRPT JOB COST REPORT AS OF 033104

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

**JOB# 1203 VACUUM VESSEL FINAL DES**

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| VIOLA | 8 | EMC* | EM | 2311 | 17.3 | 43.3 | 0.0 | 0.0 |
| HEITZENROEDER | 8 | EA** | EM | 2611 | 0.0 | 4.3 | 0.0 | 0.0 |
| DAHLGREN | 8 | EAA* | EM | 2611 | 156.0 | 474.5 | 0.0 | 0.0 |
| KEILBACH | 3 | EMC* | EC | 2713 | 0.0 | 2.0 | 0.0 | 0.0 |

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 8900 | 1458 | 3646 | 0 | 5254 |
| 26 MECHANICAL DIV LABOR & BEN | 65800 | 12921 | 39661 | 0 | 26139 |
| 27 TECH CENTER SCL | 0 | 0 | 230 | 0 | 230- |
| 41 MATERIALS & SERVICES | 39700 | 0 | 0 | 0 | 39700 |
| 53 TECH CENTER BURDEN | 10849 | 2099 | 6350 | 0 | 4499 |
| 62 ONSITE G&A | 50474 | 9722 | 29434 | 0 | 21040 |
| 64 MHX G&A | 11513 | 0 | 0 | 0 | 11513 |
| TOTAL | 187236 | 26200 | 79321 | 0 | 107915 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 1204 *** CC,WP,JOB NOT IN COA ***

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 13300 | 0 | 0 | 0 | 13300 |
| 35 TRAVEL | 6000 | 0 | 0 | 0 | 6000 |
| 41 MATERIALS & SERVICES | 500000 | 0 | 0 | 0 | 500000 |
| 48 OH EXEMPT PORTION OF S/CS | 100000 | 0 | 0 | 0 | 100000 |
| 53 TECH CENTER BURDEN | 1463 | 0 | 0 | 0 | 1463 |
| 62 ONSITE G&A | 12250 | 0 | 0 | 0 | 12250 |
| 64 MHX G&A | 145000 | 0 | 0 | 0 | 145000 |
| 65 ICO G&A | 29000 | 0 | 0 | 0 | 29000 |
| TOTAL | 807013 | 0 | 0 | 0 | 807013 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 1301 CONVENIAL COILS DES**

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

| P/O # CL | EXP DATE | P/O FY | P/O AMOUNT | OUTSTANDING AMOUNT | REQ # | VENDOR# |
|---|---|---|---|---|---|---|
| R401068 | 41 02164 | 4 | 20000 | 20000 | | |
| R401127 | 41 03064 | 4 | 18000 | 18000 | | |
| S04379F | 41 03114 | 4 | 14750 | 0 | | 116697 |
| **** TOTAL- | | | 52750 | 38000 | | |

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

| | PG | HOD | STF | CLASS | EXP CUR | EXP CUM | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|---|---|
| VIOLA | 8 | EMC* | EM | 2311 | 0.0 | 43.3 | 0.0 | 0.0 | | |
| HEITZENROEDER | 8 | EA** | EM | 2611 | 0.0 | 26.0 | 0.0 | 0.0 | | |
| KALISH | 8 | EAD* | EM | 2611 | 86.7 | 301.2 | 0.0 | 0.0 | | |
| RUSHINSKI | 8 | EADD | EM | 2611 | 0.0 | 392.2 | 0.0 | 0.0 | | |

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 0 | 0 | 3710 | 0 | 3710- |
| 26 MECHANICAL DIV LABOR & BEN | 137300 | 7179 | 59582 | 0 | 77718 |
| 41 MATERIALS & SERVICES | 36100 | 14750 | 14750 | 38000 | 16650- |
| 53 TECH CENTER BURDEN | 20595 | 1077 | 9345 | 0 | 11250 |
| 62 ONSITE G&A | 93158 | 4871 | 42856 | 0 | 50302 |
| 64 MHX G&A | 10469 | 4278 | 4278 | 11020 | 4829- |
| TOTAL | 297622 | 32155 | 134521 | 49020 | 114081 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 1303 CONVENTIONAL COIL FINAL DES**

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

**********

FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 26 MECHANICAL DIV LABOR & BEN | 47200 | 0 | 0 | 0 | 47200 |
| 53 TECH CENTER BURDEN | 7080 | 0 | 0 | 0 | 7080 |
| 62 ONSITE G&A | 32025 | 0 | 0 | 0 | 32025 |
| TOTAL | 86305 | 0 | 0 | 0 | 86305 |

JCRPT JOB COST REPORT AS OF 033104

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

**JOB# 1401 MOD COIL DESIGN**

COST CENTER 9450 WK PKG 1***

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| HEITZENROEDER | 8 | EA** | EM | 2611 | 0.0 | 8.7 | 0.0 | 0.0 |

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

**********

FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 26 MECHANICAL DIV LABOR & BEN | 0 | 0 | 718 | 0 | 718- |
| 53 TECH CENTER BURDEN | 0 | 0 | 108 | 0 | 108- |
| 62 ONSITE G&A | 0 | 0 | 487 | 0 | 487- |
| TOTAL | 0 | 0 | 1313 | 0 | 1313- |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 1402 MOD COIL ANALYSES**

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

**********

FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 0 | 0 | 482 | 0 | 482- |
| 26 MECHANICAL DIV LABOR & BEN | 0 | 0 | 10050 | 0 | 10050- |
| 41 MATERIALS & SERVICES | 0 | 0 | 2503 | 0 | 2503- |
| 53 TECH CENTER BURDEN | 0 | 0 | 1561 | 0 | 1561- |
| 62 ONSITE G&A | 0 | 0 | 7135 | 0 | 7135- |
| 64 MHX G&A | 0 | 0 | 726 | 0 | 726- |
| TOTAL | 0 | 0 | 22457 | 0 | 22457- |

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| DELANY | 8 | EMT* | SM | 2311 | 0.0 | 8.7 | 0.0 | 0.0 |
| FAN | 8 | EAA* | EM | 2611 | 0.0 | 121.3 | 0.0 | 0.0 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 1403 MOD COIL FINAL DES**

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

| P/O # CL | EXP DATE | P/O FY | P/O AMOUNT | OUTSTANDING AMOUNT | REQ # | VENDOR# |
|---|---|---|---|---|---|---|
| S04379F | 41 | 02104 | 4 | 6000 | 0 | 116697 |
| **** TOTAL- | | | | 6000 | 0 | |

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| DAHLGREN | 8 | EAA* | EM | 2611 | 8.7 | 82.3 | 0.0 | 0.0 |
| FAN | 8 | EAA* | EM | 2611 | 108.3 | 691.2 | 0.0 | 0.0 |
| JUN | 8 | EAA* | EM | 2611 | 0.0 | 184.2 | 0.0 | 0.0 |

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 26 MECHANICAL DIV LABOR & BEN | 114400 | 9691 | 79323 | 0 | 35077 |
| 35 TRAVEL | 0 | 0 | 1066 | 0 | 1066- |
| 38 CREDIT CARD EXPENDITURES M | 0 | 0 | 595 | 0 | 595- |
| 41 MATERIALS & SERVICES | 42500 | 1250 | 6000 | 0 | 36500 |
| 43 CREDIT CARD EXPENDITURES V | 0 | 360 | 610 | 0 | 610- |
| 53 TECH CENTER BURDEN | 17160 | 1454 | 11898 | 0 | 5262 |
| 62 ONSITE G&A | 77620 | 6575 | 54800 | 0 | 22820 |
| 64 MHX G&A | 12325 | 467 | 1917 | 0 | 10408 |
| TOTAL | 264005 | 19797 | 156209 | 0 | 107796 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 1404 MOD COIL WINDING FORMS**

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

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INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

| P/O # CL | EXP DATE | P/O FY AMOUNT | P/O OUTSTANDING AMOUNT | REQ # | VENDOR# |
|---|---|---|---|---|---|
| S04340F 41 | 10013 4 | 459569 | 415129 | | 116366 |
| S04340F 48 | 10013 4 | 51161 | 51161 | | 116366 |
| S04341F 41 | 10013 4 | 245719 | 131265 | | 116426 |
| S04341F 48 | 10013 4 | 118448 | 118448 | | 116426 |
| R401002 48 | 02094 4 | 320163 | 320163 | | |
| **** TOTAL- | | 1195060 | 1036166 | | |

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

| | PG | HOD | STF | CLASS | EXP STRAIGHT CUR | EXP STRAIGHT CUM | EXP OVERTIME CUR | EXP OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| HITCHNER | 6 | SH** | TB | 1311 | 0.0 | 11.0 | 0.0 | 0.0 |
| HEITZENROEDER | 8 | EA** | EM | 2611 | 60.7 | 268.7 | 0.0 | 0.0 |
| KEILBACH | 3 | EMC* | EC | 2713 | 7.0 | 8.0 | 0.0 | 0.0 |

FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 13 HEALTH PHYS LABOR & BEN | 0 | 0 | 455 | 0 | 455- |
| 26 MECHANICAL DIV LABOR & BEN | 18600 | 5025 | 22253 | 0 | 3653- |
| 27 TECH CENTER SCL | 0 | 805 | 920 | 0 | 920- |
| 35 TRAVEL | 0 | 466 | 3048 | 0 | 3048- |
| 38 CREDIT CARD EXPENDITURES M | 0 | 0 | 290 | 0 | 290- |
| 39 OTHER EXPENSE | 0 | 0 | 44 | 0 | 44- |
| 41 MATERIALS & SERVICES | 680600 | 27724 | 158893 | 546395 | 24688- |
| 43 CREDIT CARD EXPENDITURES V | 0 | 138 | 145 | 0 | 145- |
| 48 OH EXEMPT PORTION OF S/CS | 749800 | 0 | 0 | 489772 | 260028 |
| 53 TECH CENTER BURDEN | 2790 | 754 | 3338 | 0 | 548- |
| 55 HEALTH PHYSICS BURDEN | 0 | 0 | 228 | 0 | 228- |
| 62 ONSITE G&A | 12620 | 4159 | 18040 | 0 | 5420- |
| 64 MHX G&A | 197374 | 8080 | 46121 | 158455 | 7202- |
| 65 ICO G&A | 217442 | 0 | 0 | 142034 | 75408 |
| TOTAL | 1879226 | 47151 | 253775 | 1336656 | 288795 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 1406 MOD COIL WINDING R&D**

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

**********

FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 219200 | 61515 | 151680 | 0 | 67520 |
| 25 ELECTRICAL DIV LABOR & BEN | 14500 | 0 | 7611 | 0 | 6889 |
| 26 MECHANICAL DIV LABOR & BEN | 38600 | 8614 | 52305 | 0 | 13705- |
| 27 TECH CENTER SCL | 0 | 0 | 3450 | 0 | 3450- |
| 31 TECH CENTER OVERTIME & BEN | 0 | 8504 | 19838 | 0 | 19838- |
| 35 TRAVEL | 0 | 0 | 3013 | 0 | 3013- |
| 37 STOCKROOM WITHDRAWALS | 0 | 260 | 1220 | 0 | 1220- |
| 38 CREDIT CARD EXPENDITURES M | 0 | 0 | 1865 | 0 | 1865- |
| 39 OTHER EXPENSE | 0 | 78 | 3167 | 0 | 3167- |
| 41 MATERIALS & SERVICES | 125000 | 3729 | 19855 | 115466 | 10321- |
| 43 CREDIT CARD EXPENDITURES V | 0 | 9913 | 20501 | 0 | 20501- |
| 53 TECH CENTER BURDEN | 31280 | 8994 | 27436 | 0 | 3844 |
| 62 ONSITE G&A | 179112 | 51746 | 159516 | 0 | 19596 |
| 64 MHX G&A | 36250 | 4032 | 12057 | 33485 | 9292- |
| TOTAL | 643942 | 157385 | 483514 | 148951 | 11477 |

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

| P/O # CL | EXP DATE | P/O FY AMOUNT | P/O OUTSTANDING AMOUNT | REQ # | VENDOR# |
|---|---|---|---|---|---|
| R400559 | 41 10013 4 | 1400 | 1400 | | |
| PE44010 | 41 03034 4 | 8460 | 8460 | R401000 | 116365 |
| PE44020 | 41 02234 4 | 1050 | 1050 | R400999 | 116471 |
| PE43710 | 41 01124 4 | 99985 | 99985 | R400762 | 116426 |
| S04386F | 41 02234 4 | 8300 | 4571 | | 111678 |
| **** TOTAL- | | 119195 | 115466 | | |

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

| | PG | HOD | STF | CLASS | EXP STRAIGHT CUR | EXP STRAIGHT CUM | EXP OVERTIME CUR | EXP OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| KOZUB | 8 | EMC* | EM | 2311 | 164.7 | 334.5 | 0.0 | 0.0 |
| JURCZYNSKI | 8 | EMC* | SM | 2311 | 127.8 | 335.8 | 0.0 | 0.0 |
| MEIGHAN | 8 | EMC* | SM | 2311 | 162.5 | 353.2 | 0.0 | 0.0 |
| ANDERSON | 6 | EMC* | TB | 2311 | 146.3 | 250.1 | 34.7 | 82.9 |
| DESANDRO | 6 | EMC* | TB | 2311 | 1.9 | 10.0 | 0.1 | 2.0 |
| HAUSE | 6 | EMC* | TB | 2311 | 152.0 | 466.8 | 32.0 | 74.7 |
| KUKON | 6 | EMC* | TB | 2311 | 0.0 | 3.6 | 0.0 | 0.4 |
| TERLITZ JR | 6 | EMC* | TB | 2311 | 154.2 | 332.8 | 31.8 | 47.2 |
| GETTELFINGER | 8 | EME* | EM | 2311 | 0.0 | 86.7 | 0.0 | 0.0 |
| CIEBIERA | 8 | EME* | SM | 2311 | 17.3 | 21.7 | 0.0 | 0.0 |
| LANGISH | 8 | EME* | SM | 2311 | 17.3 | 60.7 | 0.0 | 0.0 |
| KEARNS IV | 6 | EME* | TB | 2311 | 136.0 | 413.3 | 51.0 | 108.7 |
| DELANY | 8 | EMT* | SM | 2311 | 0.0 | 8.7 | 0.0 | 0.0 |
| KEMP | 8 | EMT* | SM | 2311 | 0.0 | 17.3 | 0.0 | 0.0 |
| MOUNT JR | 8 | EMT* | SM | 2311 | 26.0 | 26.0 | 0.0 | 0.0 |
| SMITH | 8 | EMT* | SM | 2311 | 17.3 | 17.3 | 0.0 | 0.0 |
| FRANCKOWIAK | 6 | EMT* | TB | 2311 | 31.0 | 31.0 | 0.0 | 0.0 |
| HORNER | 6 | EMT* | TB | 2311 | 41.4 | 91.9 | 18.6 | 22.1 |
| TRAFALSKI | 6 | EMT* | TB | 2311 | 11.4 | 86.5 | 0.6 | 30.5 |
| ZIMMER | 6 | EMT* | TB | 2311 | 16.2 | 60.2 | 4.9 | 14.5 |
| KOZUB | 1 | EMC* | TH | 2314 | 0.0 | 8.0 | 0.0 | 0.0 |
| GERNHARDT | 8 | EED* | SM | 2511 | 0.0 | 121.3 | 0.0 | 0.0 |
| BENCHOFF | 6 | EEH* | TB | 2511 | 0.0 | 7.8 | 0.0 | 2.2 |
| BEYER | 6 | EEH* | TB | 2511 | 0.0 | 4.2 | 0.0 | 2.9 |
| ZATZ | 8 | EAA* | EM | 2611 | 17.3 | 139.7 | 0.0 | 0.0 |
| CHRZANOWSKI | 8 | EAD* | EM | 2611 | 69.3 | 177.7 | 0.0 | 0.0 |
| RAFTOPOULOS | 8 | EAD* | EM | 2611 | 17.3 | 292.5 | 0.0 | 0.0 |
| MORRIS | 8 | EADD | SM | 2611 | 0.0 | 34.7 | 0.0 | 0.0 |
| KEILBACH | 3 | EMC* | EC | 2713 | 0.0 | 30.0 | 0.0 | 0.0 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 1407 MOD COIL WINDING TOOLING**

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

**********

FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 593400 | 68430 | 239607 | 0 | 353793 |
| 25 ELECTRICAL DIV LABOR & BEN | 13200 | 0 | 695 | 0 | 12505 |
| 26 MECHANICAL DIV LABOR & BEN | 138400 | 29573 | 107282 | 0 | 31118 |
| 27 TECH CENTER SCL | 0 | 0 | 3968 | 0 | 3968- |
| 31 TECH CENTER OVERTIME & BEN | 0 | 16243 | 41525 | 0 | 41525- |
| 35 TRAVEL | 0 | 0 | 2207 | 0 | 2207- |
| 37 STOCKROOM WITHDRAWALS | 0 | 2068 | 4441 | 0 | 4441- |
| 39 OTHER EXPENSE | 0 | 0 | 125 | 0 | 125- |
| 41 MATERIALS & SERVICES | 229700 | 16788 | 82946 | 1300 | 145454 |
| 43 CREDIT CARD EXPENDITURES V | 0 | 14491 | 27656 | 0 | 27656- |
| 53 TECH CENTER BURDEN | 87288 | 13750 | 47083 | 0 | 40205 |
| 62 ONSITE G&A | 491050 | 75518 | 261070 | 0 | 229980 |
| 64 MHX G&A | 66613 | 9671 | 33363 | 377 | 32873 |
| TOTAL | 1619651 | 246532 | 851968 | 1677 | 766006 |

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

| P/O # CL | EXP DATE | P/O FY AMOUNT | P/O AMOUNT | OUTSTANDING AMOUNT | REQ # | VENDOR# |
|---|---|---|---|---|---|---|
| PE43200 | 41 12033 4 | 3326 | | 0 | R400698 | 114762 |
| R401162 | 41 03094 4 | 1300 | | 1300 | | |
| S429512 | 41 02274 4 | 1123 | | 0 | | 104005 |
| **** TOTAL- | | 5749 | | 1300 | | |

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| DELANY | 8 | EMT* | SM | 2311 | 149.5 | 520.0 | 0.0 | 0.0 |
| KEMP | 8 | EMT* | SM | 2311 | 110.5 | 372.7 | 0.0 | 0.0 |
| MOUNT JR | 8 | EMT* | SM | 2311 | 43.3 | 86.7 | 0.0 | 0.0 |
| SMITH | 8 | EMT* | SM | 2311 | 109.5 | 406.3 | 0.0 | 0.0 |
| BARTZAK III | 6 | EMT* | TB | 2311 | 152.0 | 539.8 | 56.0 | 125.2 |
| CLARK | 6 | EMT* | TB | 2311 | 109.2 | 237.0 | 22.8 | 49.0 |
| FERNANDEZ | 6 | EMT* | TB | 2311 | 119.0 | 466.0 | 0.0 | 0.0 |
| FRANCKOWIAK | 6 | EMT* | TB | 2311 | 71.0 | 254.0 | 0.0 | 0.0 |
| GILANI | 6 | EMT* | TB | 2311 | 82.7 | 157.6 | 7.3 | 28.4 |
| HORNER | 6 | EMT* | TB | 2311 | 104.8 | 487.0 | 47.2 | 122.0 |
| LANE | 6 | EMT* | TB | 2311 | 134.9 | 381.8 | 51.1 | 107.2 |
| SANDS | 6 | EMT* | TB | 2311 | 155.0 | 544.7 | 54.0 | 114.3 |
| SIMMONDS JR | 6 | EMT* | TB | 2311 | 150.6 | 586.5 | 72.4 | 187.5 |
| STEER | 6 | EMT* | TB | 2311 | 48.8 | 236.1 | 5.2 | 33.9 |
| TRAFALSKI | 6 | EMT* | TB | 2311 | 15.2 | 137.5 | 10.8 | 46.5 |
| ZIMMER | 6 | EMT* | TB | 2311 | 16.4 | 70.3 | 4.6 | 17.7 |
| LANE | 6 | EEH* | TB | 2511 | 0.0 | 10.9 | 0.0 | 2.2 |
| MCBRIDE | 8 | EEP* | SM | 2511 | 0.0 | 4.3 | 0.0 | 0.0 |
| HEITZENROEDER | 8 | EA** | EM | 2611 | 0.0 | 108.3 | 0.0 | 0.0 |
| CHRZANOWSKI | 8 | EAD* | EM | 2611 | 75.8 | 322.8 | 0.0 | 0.0 |
| RAFTOPOULOS | 8 | EAD* | EM | 2611 | 101.8 | 305.5 | 0.0 | 0.0 |
| RUSHINSKI | 8 | EADD | EM | 2611 | 0.0 | 26.0 | 0.0 | 0.0 |
| JONES | 8 | EADD | SM | 2611 | 101.4 | 322.4 | 0.0 | 0.0 |
| MORRIS | 8 | EADD | SM | 2611 | 121.3 | 462.5 | 0.0 | 0.0 |
| NELSON | 8 | EADD | SM | 2611 | 65.0 | 69.3 | 0.0 | 0.0 |
| KEILBACH | 3 | EMC* | EC | 2713 | 0.0 | 34.5 | 0.0 | 0.0 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 1408 MODULAR COIL WINDING SUPPLIES**

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 14600 | 0 | 0 | 0 | 14600 |
| 41 MATERIALS & SERVICES | 123400 | 0 | 0 | 0 | 123400 |
| 53 TECH CENTER BURDEN | 1606 | 0 | 0 | 0 | 1606 |
| 62 ONSITE G&A | 9562 | 0 | 0 | 0 | 9562 |
| 64 MHX G&A | 35786 | 0 | 0 | 0 | 35786 |
| TOTAL | 184954 | 0 | 0 | 0 | 184954 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 1409 COIL TEST STAND**

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

| P/O # CL | EXP DATE | P/O FY | P/O AMOUNT | OUTSTANDING AMOUNT | REQ # | VENDOR# |
|---|---|---|---|---|---|---|
| S433548 | 41 01054 | 4 | 108000 | 15452 | | 114177 |
| PE44380 | 41 02124 | 4 | 5531 | 5531 | R400944 | 116914 |
| **** TOTAL- | | | 113531 | 20983 | | |

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| GETTELFINGER | 8 | EME* | EM | 2311 | 17.3 | 167.9 | 0.0 | 0.0 |
| CLARK | 6 | EMT* | TB | 2311 | 3.3 | 3.3 | 0.7 | 0.7 |
| JONES | 8 | EADD | SM | 2611 | 0.0 | 242.7 | 0.0 | 0.0 |
| NELSON | 8 | EADD | SM | 2611 | 0.0 | 56.3 | 0.0 | 0.0 |
| VANKIRK | 8 | EADD | SM | 2611 | 21.7 | 253.5 | 0.0 | 0.0 |

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 37500 | 1589 | 14442 | 0 | 23058 |
| 25 ELECTRICAL DIV LABOR & BEN | 19300 | 0 | 0 | 0 | 19300 |
| 26 MECHANICAL DIV LABOR & BEN | 12500 | 1119 | 28529 | 0 | 16029- |
| 31 TECH CENTER OVERTIME & BEN | 0 | 33 | 33 | 0 | 33- |
| 41 MATERIALS & SERVICES | 104200 | 18492 | 95114 | 20983 | 11897- |
| 43 CREDIT CARD EXPENDITURES V | 0 | 458 | 2624 | 0 | 2624- |
| 53 TECH CENTER BURDEN | 7834 | 346 | 5872 | 0 | 1962 |
| 62 ONSITE G&A | 45509 | 1821 | 28836 | 0 | 16673 |
| 64 MHX G&A | 30218 | 5496 | 28344 | 6085 | 4211- |
| TOTAL | 257061 | 29354 | 203794 | 27068 | 26199 |

JCRPT JOB COST REPORT AS OF 033104

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

**JOB# 1410 MODULAR COIL PROTOTYPE WINDING**

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| DESANDRO | 6 | EMC* | TB | 2311 | 0.0 | 21.8 | 0.0 | 12.2 |
| DELANY | 8 | EMT* | SM | 2311 | 0.0 | 17.3 | 0.0 | 0.0 |
| CLARK | 6 | EMT* | TB | 2311 | 0.0 | 9.7 | 0.0 | 2.3 |
| HORNER | 6 | EMT* | TB | 2311 | 0.0 | 3.3 | 0.0 | 0.7 |

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 63000 | 0 | 2413 | 0 | 60587 |
| 26 MECHANICAL DIV LABOR & BEN | 27200 | 0 | 0 | 0 | 27200 |
| 31 TECH CENTER OVERTIME & BEN | 0 | 0 | 844 | 0 | 844- |
| 41 MATERIALS & SERVICES | 0 | 0 | 156 | 0 | 156- |
| 53 TECH CENTER BURDEN | 11010 | 0 | 358 | 0 | 10652 |
| 62 ONSITE G&A | 59714 | 0 | 2132 | 0 | 57582 |
| 64 MHX G&A | 0 | 0 | 45 | 0 | 45- |
| TOTAL | 160924 | 0 | 5948 | 0 | 154976 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 1411 MODULAR COIL WINDING FORM FAB**

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 26 MECHANICAL DIV LABOR & BEN | 4300 | 0 | 0 | 0 | 4300 |
| 35 TRAVEL | 10100 | 0 | 0 | 0 | 10100 |
| 41 MATERIALS & SERVICES | 400000 | 0 | 0 | 0 | 400000 |
| 48 OH EXEMPT PORTION OF S/CS | 200000 | 0 | 0 | 0 | 200000 |
| 53 TECH CENTER BURDEN | 645 | 0 | 0 | 0 | 645 |
| 62 ONSITE G&A | 8877 | 0 | 0 | 0 | 8877 |
| 64 MHX G&A | 116000 | 0 | 0 | 0 | 116000 |
| 65 ICO G&A | 58000 | 0 | 0 | 0 | 58000 |
| TOTAL | 797922 | 0 | 0 | 0 | 797922 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 1501 STRUCTURE DESIGN**

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| HEITZENROEDER | 8 | EA** | EM | 2611 | 4.3 | 21.7 | 0.0 | 0.0 |
| RUSHINSKI | 8 | EADD | EM | 2611 | 0.0 | 80.6 | 0.0 | 0.0 |

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 26 MECHANICAL DIV LABOR & BEN | 107200 | 359 | 8471 | 0 | 98729 |
| 41 MATERIALS & SERVICES | 25000 | 0 | 0 | 0 | 25000 |
| 53 TECH CENTER BURDEN | 16080 | 54 | 1271 | 0 | 14809 |
| 62 ONSITE G&A | 72735 | 244 | 5747 | 0 | 66988 |
| 64 MHX G&A | 7250 | 0 | 0 | 0 | 7250 |
| TOTAL | 228265 | 657 | 15489 | 0 | 212776 |

JCRPT JOB COST REPORT AS OF 033104 "CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

**JOB# 1701 CRYOSTAT & BASE SUPRT STRUCT D**

COST CENTER 9450 WK PKG 1***

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| RUSHINSKI | 8 | EADD | EM | 2611 | 67.2 | 172.9 | 0.0 | 0.0 |

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 59100 | 0 | 0 | 0 | 59100 |
| 26 MECHANICAL DIV LABOR & BEN | 24100 | 5563 | 14321 | 0 | 9779 |
| 53 TECH CENTER BURDEN | 10116 | 835 | 2148 | 0 | 7968 |
| 62 ONSITE G&A | 55056 | 3775 | 9717 | 0 | 45339 |
| TOTAL | 148372 | 10173 | 26186 | 0 | 122186 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 1802 FIELD PERIOD ASSY OVERSIGHT**

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| SZARO | 6 | SH** | TB | 1311 | 118.8 | 221.8 | 6.2 | 6.2 |
| FERNANDEZ | 6 | EMT* | TB | 2311 | 41.0 | 78.0 | 0.0 | 0.0 |
| LANE | 6 | EMT* | TB | 2311 | 4.8 | 4.8 | 1.2 | 1.2 |
| CHRZANOWSKI | 8 | EAD* | EM | 2611 | 0.0 | 17.3 | 0.0 | 0.0 |

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 13 HEALTH PHYS LABOR & BEN | 50000 | 4915 | 9175 | 0 | 40825 |
| 23 FAB,OPS & MAINT DIV LAB & | 34000 | 1796 | 3246 | 0 | 30754 |
| 25 ELECTRICAL DIV LABOR & BEN | 14500 | 0 | 0 | 0 | 14500 |
| 26 MECHANICAL DIV LABOR & BEN | 0 | 0 | 1436 | 0 | 1436- |
| 31 TECH CENTER OVERTIME & BEN | 0 | 58 | 58 | 0 | 58- |
| 32 H/P OT & BENEFITS | 0 | 316 | 316 | 0 | 316- |
| 35 TRAVEL | 8000 | 0 | 0 | 0 | 8000 |
| 53 TECH CENTER BURDEN | 5118 | 204 | 579 | 0 | 4539 |
| 55 HEALTH PHYSICS BURDEN | 25000 | 2616 | 4746 | 0 | 20254 |
| 62 ONSITE G&A | 80604 | 5844 | 11538 | 0 | 69066 |
| TOTAL | 217222 | 15749 | 31094 | 0 | 186128 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 1803 FP ASSY TOOLING/CONSTRUCTABILI**

COST CENTER 9450 WK PKG 1***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 41 MATERIALS & SERVICES | 124000 | 0 | 0 | 0 | 124000 |
| 64 MHX G&A | 35960 | 0 | 0 | 0 | 35960 |
| TOTAL | 159960 | 0 | 0 | 0 | 159960 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 1804 FP ASSY MEASUREMENT SYSTEMS**

COST CENTER 9450 WK PKG 1***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 26 MECHANICAL DIV LABOR & BEN | 35700 | 1436 | 4487 | 0 | 31213 |
| 41 MATERIALS & SERVICES | 179900 | 0 | 0 | 156650 | 23250 |
| 53 TECH CENTER BURDEN | 5355 | 215 | 673 | 0 | 4682 |
| 62 ONSITE G&A | 24222 | 974 | 3044 | 0 | 21178 |
| 64 MHX G&A | 52171 | 0 | 0 | 45429 | 6742 |
| TOTAL | 297348 | 2625 | 8204 | 202079 | 87065 |

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

| P/O # CL | EXP DATE | P/O FY AMOUNT | P/O AMOUNT | OUTSTANDING AMOUNT | REQ # | VENDOR# |
|---|---|---|---|---|---|---|
| R400938 | 41 | 01274 | 4 | 44950 | 44950 | |
| R400988 | 41 | 02084 | 4 | 100700 | 100700 | |
| R400988 | 41 | 02084 | 4 | 11000 | 11000 | |
| **** TOTAL- | | | | 156650 | 156650 | |

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| RAFTOPOULOS | 8 | EAD* | EM | 2611 | 17.3 | 54.2 | 0.0 | 0.0 |

JCRPT JOB COST REPORT AS OF 033104

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

**JOB# 1901 STELLRTR CORE MNGMNT/INTEGR**

COST CENTER 9450 WK PKG 1***

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| BROOKS | 8 | EAA* | EM | 2611 | 8.7 | 431.1 | 0.0 | 0.0 |

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

**********

FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 26 MECHANICAL DIV LABOR & BEN | 81500 | 718 | 35706 | 0 | 45794 |
| 35 TRAVEL | 7500 | 0 | 0 | 0 | 7500 |
| 53 TECH CENTER BURDEN | 12225 | 108 | 5356 | 0 | 6869 |
| 62 ONSITE G&A | 59723 | 487 | 24227 | 0 | 35496 |
| TOTAL | 160948 | 1313 | 65289 | 0 | 95659 |

JCRPT JOB COST REPORT AS OF 033104

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

**JOB# 2001 VPS GAS & CONDITIONING SYS DES**

COST CENTER 9450 WK PKG 2***

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| BLANCHARD | 8 | EME* | EM | 2311 | 0.0 | 17.3 | 0.0 | 0.0 |

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 0 | 0 | 1484 | 0 | 1484- |
| 53 TECH CENTER BURDEN | 0 | 0 | 163 | 0 | 163- |
| 62 ONSITE G&A | 0 | 0 | 972 | 0 | 972- |
| TOTAL | 0 | 0 | 2619 | 0 | 2619- |

JCRPT JOB COST REPORT AS OF 033104 "CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

**JOB# 2501 NEUTRAL BEAM REFURBISHMENT**

COST CENTER 9450 WK PKG 2***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| STEVENSON | 8 | EEH* | EM | 2511 | 0.0 | 32.5 | 0.0 | 0.0 |
| CARSON III | 8 | EEH* | SM | 2511 | 0.0 | 91.0 | 0.0 | 0.0 |
| SIEGEL | 8 | EADD | SM | 2611 | 86.7 | 86.7 | 0.0 | 0.0 |

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 25 ELECTRICAL DIV LABOR & BEN | 47200 | 0 | 8059 | 0 | 39141 |
| 26 MECHANICAL DIV LABOR & BEN | 0 | 4475 | 4475 | 0 | 4475- |
| 37 STOCKROOM WITHDRAWALS | 300 | 0 | 0 | 0 | 300 |
| 41 MATERIALS & SERVICES | 11000 | 0 | 0 | 0 | 11000 |
| 43 CREDIT CARD EXPENDITURES V | 0 | 99 | 2313 | 0 | 2313- |
| 53 TECH CENTER BURDEN | 4484 | 671 | 1437 | 0 | 3047 |
| 62 ONSITE G&A | 30494 | 3036 | 8243 | 0 | 22251 |
| 64 MHX G&A | 3277 | 29 | 671 | 0 | 2606 |
| TOTAL | 96755 | 8310 | 25198 | 0 | 71557 |

JCRPT JOB COST REPORT AS OF 033104

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

**JOB# 3901 DIAGNOSTICS SYST INTEGRATION**

COST CENTER 9450 WK PKG 3***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| JOHNSON | 8 | R*** | RM | 1211 | 8.7 | 86.7 | 0.0 | 0.0 |
| STRATTON | 8 | R*** | RM | 1211 | 17.3 | 130.0 | 0.0 | 0.0 |

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 12 RESEARCH LABOR & BENEFITS | 42900 | 2465 | 21085 | 0 | 21815 |
| 35 TRAVEL | 0 | 0 | 1383 | 0 | 1383- |
| 52 RESEARCH BURDEN | 2874 | 165 | 1413 | 0 | 1461 |
| 62 ONSITE G&A | 27007 | 1552 | 14089 | 0 | 12918 |
| TOTAL | 72781 | 4182 | 37970 | 0 | 34811 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 4101 AC POWER DESIGN**

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 25 ELECTRICAL DIV LABOR & BEN | 3900 | 0 | 0 | 0 | 3900 |
| 26 MECHANICAL DIV LABOR & BEN | 900 | 0 | 0 | 0 | 900 |
| 53 TECH CENTER BURDEN | 506 | 0 | 0 | 0 | 506 |
| 62 ONSITE G&A | 3130 | 0 | 0 | 0 | 3130 |
| TOTAL | 8436 | 0 | 0 | 0 | 8436 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 4301 ELEC DES DC SYST WBS 432,433**

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 25 ELECTRICAL DIV LABOR & BEN | 57100 | 0 | 0 | 0 | 57100 |
| 26 MECHANICAL DIV LABOR & BEN | 24100 | 8167 | 8167 | 0 | 15933 |
| 41 MATERIALS & SERVICES | 147800 | 3987 | 23923 | 15949 | 107928 |
| 53 TECH CENTER BURDEN | 9040 | 1225 | 1225 | 0 | 7815 |
| 62 ONSITE G&A | 53241 | 5541 | 5541 | 0 | 47700 |
| 64 MHX G&A | 42862 | 1156 | 6938 | 4625 | 31299 |
| TOTAL | 334143 | 20076 | 45794 | 20574 | 267775 |

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

| P/O # CL | EXP DATE | P/O FY AMOUNT | P/O OUTSTANDING AMOUNT | REQ # | VENDOR# |
|---|---|---|---|---|---|
| S437801 | 41 01054 4 | 39872 | 15948 | | 115069 |
| **** TOTAL- | | 39872 | 15948 | | |

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

| | PG HOD STF CLASS | EXP | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|
| JONES | 8 EADD SM 2611 | 43.3 | 43.3 | | 0.0 | 0.0 |
| VANKIRK | 8 EADD SM 2611 | 114.8 | 114.8 | | 0.0 | 0.0 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 4401 ELEC DES CONTROL & PROTECTION**

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 25 ELECTRICAL DIV LABOR & BEN | 36800 | 0 | 0 | 0 | 36800 |
| 26 MECHANICAL DIV LABOR & BEN | 8000 | 0 | 0 | 0 | 8000 |
| 41 MATERIALS & SERVICES | 4000 | 0 | 0 | 0 | 4000 |
| 53 TECH CENTER BURDEN | 4696 | 0 | 0 | 0 | 4696 |
| 62 ONSITE G&A | 29203 | 0 | 0 | 0 | 29203 |
| 64 MHX G&A | 1160 | 0 | 0 | 0 | 1160 |
| TOTAL | 83859 | 0 | 0 | 0 | 83859 |

JCRPT JOB COST REPORT AS OF 033104

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

**JOB# 4501 ELEC SYSTEM DESIGN**

COST CENTER 9450 WK PKG 4***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| HORNER | 6 | EMT* | TB | 2311 | 0.0 | 3.3 | 0.0 | 0.7 |
| RAMAKRISHNAN | 8 | EED* | EM | 2511 | 52.0 | 112.7 | 0.0 | 0.0 |
| VANKIRK | 8 | EADD | SM | 2611 | 0.0 | 273.0 | 0.0 | 0.0 |
| BISESTI | 1 | EADD | DH | 2614 | 0.0 | 8.0 | 0.0 | 0.0 |

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 0 | 0 | 129 | 0 | 129- |
| 25 ELECTRICAL DIV LABOR & BEN | 33300 | 4305 | 9375 | 0 | 23925 |
| 26 MECHANICAL DIV LABOR & BEN | 21400 | 0 | 14405 | 0 | 6995 |
| 31 TECH CENTER OVERTIME & BEN | 0 | 0 | 36 | 0 | 36- |
| 53 TECH CENTER BURDEN | 6374 | 409 | 3069 | 0 | 3305 |
| 62 ONSITE G&A | 36033 | 2781 | 15938 | 0 | 20095 |
| TOTAL | 97107 | 7495 | 42952 | 0 | 54155 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 4601 FCPC BLDG MODIFICATIONS**

COST CENTER 9450 WK PKG 4***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 25 ELECTRICAL DIV LABOR & BEN | 9600 | 0 | 0 | 0 | 9600 |
| 26 MECHANICAL DIV LABOR & BEN | 3600 | 0 | 0 | 0 | 3600 |
| 41 MATERIALS & SERVICES | 1000 | 0 | 0 | 0 | 1000 |
| 53 TECH CENTER BURDEN | 1452 | 0 | 0 | 0 | 1452 |
| 62 ONSITE G&A | 8645 | 0 | 0 | 0 | 8645 |
| 64 MHX G&A | 290 | 0 | 0 | 0 | 290 |
| TOTAL | 24587 | 0 | 0 | 0 | 24587 |

JCRPT JOB COST REPORT AS OF 033104 "CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

**JOB# 5801 CENTRAL I&C INTEGRTN & OVRSGHT**

COST CENTER 9450 WK PKG 5***

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| OLIARO | 8 | ECH* | EM | 2211 | 0.0 | 117.0 | 0.0 | 0.0 |

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 22 COMPUTER SYS DIV LABOR & B | 6600 | 0 | 8909 | 0 | 2309- |
| 53 TECH CENTER BURDEN | 759 | 0 | 1024 | 0 | 265- |
| 62 ONSITE G&A | 4342 | 0 | 5861 | 0 | 1519- |
| TOTAL | 11701 | 0 | 15794 | 0 | 4093- |

JCRPT JOB COST REPORT AS OF 033104

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

**JOB# 6163 FACILITY SYSTEMS SUPPORT**

COST CENTER 9450 WK PKG 6***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| GETTELFINGER | 8 | EME* | EM | 2311 | 0.0 | 86.7 | 0.0 | 0.0 |
| GILANI | 6 | EMT* | TB | 2311 | 0.0 | 13.0 | 0.0 | 0.0 |
| STEER | 6 | EMT* | TB | 2311 | 0.0 | 16.0 | 0.0 | 0.0 |

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 8900 | 0 | 8557 | 0 | 343 |
| 26 MECHANICAL DIV LABOR & BEN | 8600 | 0 | 0 | 0 | 8600 |
| 53 TECH CENTER BURDEN | 2269 | 0 | 941 | 0 | 1328 |
| 62 ONSITE G&A | 11664 | 0 | 5604 | 0 | 6060 |
| TOTAL | 31433 | 0 | 15102 | 0 | 16331 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 7201 CONTROL ROOM WALLS/FLOORS**

COST CENTER 9450 WK PKG 7***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

**********

FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 2800 | 0 | 0 | 0 | 2800 |
| 25 ELECTRICAL DIV LABOR & BEN | 14300 | 0 | 0 | 0 | 14300 |
| 41 MATERIALS & SERVICES | 12000 | 0 | 0 | 0 | 12000 |
| 53 TECH CENTER BURDEN | 1667 | 0 | 0 | 0 | 1667 |
| 62 ONSITE G&A | 11072 | 0 | 0 | 0 | 11072 |
| 64 MHX G&A | 3480 | 0 | 0 | 0 | 3480 |
| TOTAL | 45319 | 0 | 0 | 0 | 45319 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 7301 *** CC,WP,JOB NOT IN COA ***

COST CENTER 9450 WK PKG 7***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 29500 | 0 | 0 | 0 | 29500 |
| 26 MECHANICAL DIV LABOR & BEN | 15200 | 0 | 0 | 0 | 15200 |
| 41 MATERIALS & SERVICES | 1000 | 0 | 0 | 0 | 1000 |
| 53 TECH CENTER BURDEN | 5525 | 0 | 0 | 0 | 5525 |
| 62 ONSITE G&A | 29633 | 0 | 0 | 0 | 29633 |
| 64 MHX G&A | 290 | 0 | 0 | 0 | 290 |
| TOTAL | 81148 | 0 | 0 | 0 | 81148 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 7401 TC PREP & MACH ASSEMBLY**

COST CENTER 9450 WK PKG 7***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

**********

FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 23 FAB,OPS & MAINT DIV LAB & | 100900 | 11879 | 51278 | 0 | 49622 |
| 26 MECHANICAL DIV LABOR & BEN | 5300 | 2238 | 4475 | 0 | 825 |
| 31 TECH CENTER OVERTIME & BEN | 0 | 0 | 533 | 0 | 533- |
| 41 MATERIALS & SERVICES | 75700 | 0 | 7748 | 29518 | 38434 |
| 43 CREDIT CARD EXPENDITURES V | 0 | 133 | 133 | 0 | 133- |
| 53 TECH CENTER BURDEN | 11894 | 1642 | 6370 | 0 | 5524 |
| 62 ONSITE G&A | 69675 | 9298 | 36967 | 0 | 32708 |
| 64 MHX G&A | 21953 | 39 | 2285 | 8560 | 11108 |
| TOTAL | 285422 | 25229 | 109789 | 38078 | 137555 |

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

| P/O # CL | EXP DATE | P/O FY AMOUNT | P/O AMOUNT | OUTSTANDING AMOUNT | REQ # | VENDOR# |
|---|---|---|---|---|---|---|
| S04354F | 41 10013 4 | 29518 | | 29518 | RFBA146 | 104515 |
| **** TOTAL- | | 29518 | | 29518 | | |

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| PARSELLS | 8 | EMC* | EM | 2311 | 69.3 | 95.3 | 0.0 | 0.0 |
| PERRY | 8 | EMC* | EM | 2311 | 26.0 | 372.7 | 0.0 | 0.0 |
| LANGELLA | 8 | EMC* | SM | 2311 | 69.3 | 162.5 | 0.0 | 0.0 |
| CLARK | 6 | EMT* | TB | 2311 | 0.0 | 63.0 | 0.0 | 11.0 |
| PRINISKI | 8 | EADD | SM | 2611 | 43.3 | 86.7 | 0.0 | 0.0 |

JCRPT JOB COST REPORT AS OF 033104 "CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

**JOB# 8101 PROJECT MANAGEMENT**

COST CENTER 9450 WK PKG 8***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| HAMPTON | 7 | B*** | CB | 1111 | 72.8 | 515.1 | 0.0 | 30.0 |
| NEILSON JR | 8 | R*** | RM | 1211 | 147.3 | 712.8 | 0.0 | 0.0 |
| SCHMIDT | 8 | R*** | RM | 1211 | 63.3 | 408.2 | 0.0 | 0.0 |
| STRYKOWSKY | 8 | FC** | AM | 1411 | 134.3 | 760.1 | 0.0 | 0.0 |
| SIMMONS | 8 | FC** | EM | 1411 | 17.3 | 104.0 | 0.0 | 0.0 |
| NEUMEYER JR | 8 | EED* | EM | 2511 | 0.0 | 34.7 | 0.0 | 0.0 |
| GENNUSO | 8 | EEH* | SM | 2511 | 0.0 | 2.2 | 0.0 | 0.0 |
| GENNUSO | 8 | EEP* | SM | 2511 | 0.0 | 5.6 | 0.0 | 0.0 |
| HEITZENROEDER | 8 | EA** | EM | 2611 | 52.0 | 143.0 | 0.0 | 0.0 |
| ZATZ | 8 | EAA* | EM | 2611 | 0.0 | 43.3 | 0.0 | 0.0 |

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 11 DIRECT LABOR & BENEFITS | 16700 | 1950 | 13794 | 12657 | 9751- |
| 12 RESEARCH LABOR & BENEFITS | 282100 | 25267 | 134496 | 0 | 147604 |
| 14 PF&A DIVISION LABOR & BENI | 71500 | 12797 | 73026 | 0 | 1526- |
| 25 ELECTRICAL DIV LABOR & BEN | 2900 | 0 | 3367 | 0 | 467- |
| 26 MECHANICAL DIV LABOR & BEN | 0 | 4307 | 15434 | 0 | 15434- |
| 30 DIRECT OVERTIME & BENEFITS | 0 | 0 | 1281 | 0 | 1281- |
| 35 TRAVEL | 8000 | 293 | 4486 | 0 | 3514 |
| 37 STOCKROOM WITHDRAWALS | 0 | 1 | 1 | 0 | 1- |
| 39 OTHER EXPENSE | 0 | 0 | 205 | 0 | 205- |
| 41 MATERIALS & SERVICES | 44400 | 151 | 24276 | 0 | 20124 |
| 43 CREDIT CARD EXPENDITURES V | 0 | 918 | 4858 | 0 | 4858- |
| 52 RESEARCH BURDEN | 18901 | 1693 | 9011 | 0 | 9890 |
| 53 TECH CENTER BURDEN | 276 | 646 | 2635 | 0 | 2359- |
| 62 ONSITE G&A | 236222 | 27702 | 152063 | 7467 | 76692 |
| 64 MHX G&A | 12876 | 310 | 8449 | 0 | 4427 |
| TOTAL | 693875 | 76035 | 447382 | 20124 | 226369 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 8202 ENGINEERING MGMT&SYST SUPRT**

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 14 PF&A DIVISION LABOR & BENI | 136800 | 15265 | 71249 | 0 | 65551 |
| 23 FAB,OPS & MAINT DIV LAB & | 51700 | 6928 | 42340 | 0 | 9360 |
| 25 ELECTRICAL DIV LABOR & BEN | 3800 | 257 | 1415 | 0 | 2385 |
| 26 MECHANICAL DIV LABOR & BEN | 121500 | 14178 | 68483 | 0 | 53017 |
| 35 TRAVEL | 8000 | 219 | 2785 | 0 | 5215 |
| 38 CREDIT CARD EXPENDITURES M | 0 | 108 | 703 | 0 | 703- |
| 39 OTHER EXPENSE | 0 | 17 | 66 | 0 | 66- |
| 41 MATERIALS & SERVICES | 30000 | 0 | 165 | 0 | 29835 |
| 43 CREDIT CARD EXPENDITURES V | 0 | 1635 | 2206 | 0 | 2206- |
| 53 TECH CENTER BURDEN | 24273 | 2913 | 15064 | 0 | 9209 |
| 62 ONSITE G&A | 204183 | 23531 | 119242 | 0 | 84941 |
| 64 MHX G&A | 8700 | 474 | 688 | 0 | 8012 |
| TOTAL | 588956 | 65525 | 324406 | 0 | 264550 |

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

| P/O # CL | EXP DATE | P/O FY AMOUNT | P/O AMOUNT | OUTSTANDING AMOUNT | REQ # | VENDOR# |
|---|---|---|---|---|---|---|
| PE43430 | 41 | 02024 | 4 | 35 | 0 | R400905 113598 |
| **** TOTAL- | | | | 35 | 0 | |

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| SIMMONS | 8 | FC** | EM | 1411 | 146.2 | 682.4 | 0.0 | 0.0 |
| DUDEK | 8 | EM** | EM | 2311 | 69.3 | 398.7 | 0.0 | 0.0 |
| BLANCHARD | 8 | EME* | EM | 2311 | 0.0 | 4.3 | 0.0 | 0.0 |
| GENTILE | 8 | EME* | EM | 2311 | 13.0 | 95.3 | 0.0 | 0.0 |
| SUCH | 8 | EE** | AM | 2511 | 5.9 | 32.5 | 0.0 | 0.0 |
| REIERSEN | 8 | EAA* | EM | 2611 | 171.2 | 826.8 | 0.0 | 0.0 |

JCRPT JOB COST REPORT AS OF 033104

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

**JOB# 8203 DESIGN INTEGRATION**

COST CENTER 9450 WK PKG 8***

REV # ?

REVISION DATE ?

ENGR NO NAME FOUND

REQ BY NO NAME FOUND

START DATE ?

PRIORITY ?

ESTIMATE DATE ?

ESTIMATED COMP DT ?

HOURLY (PG 1) THRU 03/14/04
SUBCONTRACT (PG 4) THRU 03/21/04
WEEKLY-EBASCO (PG 5) THRU 09/30/95
BI-WEEKLY-A (PG 6) THRU 03/14/04
BI-WEEKLY-B (PG 7) THRU 03/14/04
MONTHLY (PG 8) THRU 03/04/

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| BROWN | 8 | EAD* | EM | 2611 | 169.0 | 827.7 | 0.0 | 0.0 |
| RUSHINSKI | 8 | EADD | EM | 2611 | 86.7 | 86.7 | 0.0 | 0.0 |
| MESSINEO | 8 | EADD | SM | 2611 | 78.0 | 164.7 | 0.0 | 0.0 |
| STEILL | 4 | EADD | DS | 2716 | 0.0 | 390.0 | 0.0 | 0.0 |

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 26 MECHANICAL DIV LABOR & BEN | 130400 | 25204 | 84236 | 0 | 46164 |
| 27 TECH CENTER SCL | 0 | 0 | 21369 | 0 | 21369- |
| 53 TECH CENTER BURDEN | 19560 | 3781 | 12635 | 0 | 6925 |
| 62 ONSITE G&A | 88476 | 17101 | 69762 | 0 | 18714 |
| TOTAL | 238436 | 46086 | 188002 | 0 | 50434 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 8204 SYSTEM ANALYSIS**

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 26 MECHANICAL DIV LABOR & BEN | 107200 | 11665 | 18485 | 0 | 88715 |
| 39 OTHER EXPENSE | 0 | 0 | 278 | 0 | 278- |
| 41 MATERIALS & SERVICES | 0 | 0 | 15281 | 13969 | 29250- |
| 53 TECH CENTER BURDEN | 16080 | 1750 | 2773 | 0 | 13307 |
| 62 ONSITE G&A | 72735 | 7915 | 12706 | 0 | 60029 |
| 64 MHX G&A | 0 | 0 | 4432 | 4051 | 8483- |
| TOTAL | 196015 | 21330 | 53955 | 18020 | 124040 |

INCOMPLETE ORDERS AND REQUISITIONS ARE LISTED BELOW.THEY ARE ALSO INCLUDED IN THE TOTALS "COST + PO + REQ" TO THE LEFT (IN FY 04).

| P/O # CL | EXP DATE | P/O FY | P/O AMOUNT | OUTSTANDING AMOUNT | REQ # | VENDOR# |
|---|---|---|---|---|---|---|
| S04379F | 41 11193 4 | | 29250 | 13968 | R400653 | 116697 |
| **** TOTAL- | | | 29250 | 13968 | | |

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

| | PG | HOD | STF | CLASS | EXP CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| BROOKS | 8 | EAA* | EM | 2611 | 140.8 | 223.2 | 0.0 | 0.0 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 8401 PROJECT PHYSICS**

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 12 RESEARCH LABOR & BENEFITS | 52300 | 6412 | 28256 | 0 | 24044 |
| 26 MECHANICAL DIV LABOR & BEN | 0 | 0 | 7179 | 0 | 7179- |
| 35 TRAVEL | 1000 | 1310 | 1948 | 0 | 948- |
| 38 CREDIT CARD EXPENDITURES M | 0 | 0 | 144 | 0 | 144- |
| 39 OTHER EXPENSE | 0 | 17 | 246 | 0 | 246- |
| 41 MATERIALS & SERVICES | 3000 | 0 | 0 | 0 | 3000 |
| 43 CREDIT CARD EXPENDITURES V | 0 | 0 | 187 | 0 | 187- |
| 52 RESEARCH BURDEN | 3504 | 430 | 1893 | 0 | 1611 |
| 53 TECH CENTER BURDEN | 0 | 0 | 1077 | 0 | 1077- |
| 62 ONSITE G&A | 33514 | 4819 | 24038 | 0 | 9476 |
| 64 MHX G&A | 870 | 0 | 54 | 0 | 816 |
| TOTAL | 94188 | 12988 | 65022 | 0 | 29166 |

"CURR" PERIOD IS MONTH 03 AND YEAR 04 --- UNITS ARE HR

| | PG | HOD | STF | EXP CLASS | STRAIGHT CUR | STRAIGHT CUM | OVERTIME CUR | OVERTIME CUM |
|---|---|---|---|---|---|---|---|---|
| ZARNSTORFF | 8 | R*** | RM | 1211 | 78.0 | 343.7 | 0.0 | 0.0 |
| KU | 8 | EAA* | EM | 2611 | 0.0 | 86.7 | 0.0 | 0.0 |

JCRPT JOB COST REPORT AS OF 033104

**JOB# 8998 NCSX ALLOCATIONS**

COST CENTER 9450 WK PKG 8***

REV # ? HOURLY (PG 1) THRU 03/14/04

REVISION DATE ? SUBCONTRACT (PG 4) THRU 03/21/04

ENGR NO NAME FOUND WEEKLY-EBASCO (PG 5) THRU 09/30/95

REQ BY NO NAME FOUND BI-WEEKLY-A (PG 6) THRU 03/14/04

START DATE ? BI-WEEKLY-B (PG 7) THRU 03/14/04

PRIORITY ? MONTHLY (PG 8) THRU 03/04/

ESTIMATE DATE ?

ESTIMATED COMP DT ?

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FOR FY 04 ONLY

| EXP CL | APPROVED ESTIMATE | CUR MTH EXPEND | YTD COSTS | REQS + ENCUMB | BALANCE |
|---|---|---|---|---|---|
| 39 OTHER EXPENSE | 176700 | 0 | 0 | 0 | 176700 |
| 62 ONSITE G&A | 104253 | 0 | 0 | 0 | 104253 |
| TOTAL | 280953 | 0 | 0 | 0 | 280953 |