

Princeton University Plasma Physics Laboratory
PPPL COST PERFORMANCE REPORT WORKBREAKDOWN STRUCTURE
*** Cumulative to date FY03 & FY04 ***
MAY FY04

MAY FY04

Management Reserve Plan				
BA setaside for VVSA and MCWF contracts			400	427
Accelerated Scope			720	
Institutional Carryover			800	800
Free balance retained			657	131
TOTAL PPPL/ORNL FUNDING		FY03 cost of 5,942 + FY03 carryover of 1,955 + FY04 BA of 15,921 =	23,818	23,818