

	A	B	C	D	E	F	G	H	I	J
3	<u>NCSX Prototype Vendor Cost Status</u>									
4	<u>Through May 1st, 2004</u>									
5	Note; Excludes twisted racetrack coil									
6	<u>Vacuum Vessel</u>		FY03 Cost	FY04 YTD cost	Total Accrued cost to date	Project Budget (ECP-5)	Contract & Pending Req Value	Vendor Forecast	Project Budget overrun/underrun (G-E)	
7										
8	Major Tool									
9		S04344					\$585,606			
10		R401283					\$64,664			
11			\$327,544	\$315,334	\$642,878	\$650,260	\$650,270	\$654,995	\$4,735	
12										
13										
14	Rohwedder									
15		S04345	\$194,139	\$209,861	\$404,000	\$468,780	\$463,847	\$528,500	\$59,720	
16										
17	<u>Modular Coil</u>									
18										
19	JP Pattern									
20		S04340				777000	\$587,073			
21		R401276				\$40,000	\$7,630			
22			\$76,342	\$205,411	\$281,753	\$817,000	\$594,703	\$656,288	-\$160,712	
23	EIO									
24		S04341				\$903,970	\$938,611			
25		R401276				\$40,000	\$9,000			
26			\$254,281	\$445,545	\$699,826	\$943,970	\$947,611	\$868,834	-\$75,136	
27										
28										
29	<u>Project Total</u>		\$852,306	\$1,176,151	\$2,028,457	\$2,880,010	\$2,656,431	\$2,708,617	-\$171,393	