

Activity ID	Activity Description	ECP5 Baseline Start	Forecast Start	ECP5 Baseline Finish	Forecast Finish	Total Float	FY04					FY05					FY06					FY07					FY08																																																	
							S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J																																				
Level I Milestones																																																																												
M-0110	CD-2				03FEB04A		▲ PEP Date = October 2004																																																																					
M-0115	CD-3			30SEP04*	13AUG04	127	▼ PEP Date = October 2004																																																																					
730.9000	First Plasma			30MAY08*	17DEC07	112	PEP Date = May 2008 ▼																																																																					
M-0120	CD-4			30MAY08*	30MAY08*	0	PEP Date = May 2008 ▼																																																																					
Level II Milestones																																																																												
1201-500	WBS 12 & 14 PDR			07OCT03A	07OCT03A		▲ PEP Date = October 2003																																																																					
1403-08	Performance Baseline Review			18NOV03A	18NOV03A		▲ PEP Date = November 2003																																																																					
1203-341	Conduct VVSA FDR			19MAY04	19MAY04	192	▼ PEP Date = July 2004																																																																					
1403-51	Mod Coil Winding Form Final Design Review			19MAY04*	19MAY04*	117	▼ PEP Date = July 2004																																																																					
121-6-9	Award VV Production Vendor (Phase funded)			13AUG04	13AUG04	193	▼ PEP Date = December 2004																																																																					
C-081	Award MCWF Mfg Contract (phase funded)			27AUG04	27AUG04	117	▼ PEP Date = November 2004																																																																					
C-121.1	First MCWF Delivered			15DEC04	15DEC04	128	▼ PEP Date = March 2005																																																																					
131-035	TF Coils Awarded			14JAN05	14JAN05	117	▼ PEP Date = April 2005																																																																					
P1-021.1	Complete First Mod Coil Fabrication			29APR05	09MAY05	343	▼ PEP Date = August 2005																																																																					
121-038.1	Vacuum Vessel Delivered			28OCT05	28OCT05	198	▼ PEP Date = February 2006																																																																					
141-036	PF Coils Awarded			31MAR06	31MAR06	154	▼ PEP Date = June 2006																																																																					
C-501B1	Last MCWF Delivered			11APR06	11APR06	117	▼ PEP Date = August 2006																																																																					
P1-180.9	Begin Assembly of First Field Period	28APR06	28APR06			116	▼ PEP Date = September 2006																																																																					
131-038	All TF Coils Delivered			15SEP06	15SEP06	117	▼ PEP Date = January 2007																																																																					
P3-241.1	Last Field Period Assembled			04JAN07	04JAN07	112	▼ PEP Date = June 2007																																																																					
730.1139	Begin Vac Vsl Pumpdown	12MAR07	12MAR07			112	▼ PEP Date = September 2007																																																																					
730.1250	Operational Readiness			04JUN07	04JUN07	112	PEP Date = November 2007 ▼																																																																					
920.004	Begin Start-up Testing	05JUN07	05JUN07			112	PEP Date = November 2007 ▼																																																																					
730.8074	Begin Cryostat Installation	05OCT07	05OCT07			112	PEP Date = March 2008 ▼																																																																					
Joule milestones																																																																												
1404-109.J	JOULE MILESTONE #1-Authorize Prototype Fab			20OCT03A	20OCT03A		▲ Authorize Prototype Fabrication - Modular Coil Winding Forms and Vacuum Vessel. 1st QUARTER FY04 (December 2003)																																																																					
1406-040	JOULE MILESTONE #2-Begin winding on 3D surface	30JAN04A	30JAN04A				▲ Initiate Winding Process on a 3D Surface & assess Implications f/ Design and Fabrication. 2nd QUARTER FY04 (March 2004)																																																																					
1404-110.J	JOULE MILESTONE #3-Prototype Casting Made			26MAR04	26MAR04	140	▼ Prototype Casting Made 3rd QUARTER FY04 (June 2004)																																																																					
C-081.1	JOULE MILESTONE #4 - CD-3 Readiness			19MAY04	19MAY04	187	▼ CD-3 Readiness: complete preparations for CD-3 determination. 4th QUARTER FY04 (September 2004) (FDR's for WBS 12, 1& 14 Completed)																																																																					

