

<u>Project MR Analysis</u>					<u>Project Funding Analysis</u>						
				<u>TOTAL</u>				<u>PPPL</u>	<u>ORNL</u>	<u>TOTAL</u>	
				17,876				16,196	1,680	17,876	
				15,082				ORNL xfrd =	911		
			MR=	2,794				ORNL future xfr =	250		
								ORNL future xfr =	142		
								<u>14,893</u>	<u>2,983</u>		
					<u>Project Plan</u>						
								<u>ECP5 Plan=</u>	<u>12,621</u>	<u>2,461</u>	<u>15,082</u>
			VV Prototypes cost growth	185	M&S				185		
			Cryo test stand increase	144	M&S/Labor				144		
			MCWF Design	272	Labor					272	
				601							
				2,193							
			Unplanned Overtime	40	Discretionary				40		
			Weld Joint R&D Increase	72	Discretionary				72		
			WBS 8 Mgmt	132	Labor				132		
				244							
			MR=	1,949							
<u>Accelerated Scope</u>											
			DC Trasnmission Towers	403	M&S/Labor				403		
			AC Power in Test Cell	150	Discretionary				150		
			NBI (layouts,pwr sys testingetc)	158	Labor				158		
				711							
			MR=	1,238							
<u>DOE/Institutional</u>											
			ORNL setaside for carryover	250	Discretionary					250	
			PPPL discretionary setaside for carryover	550	Discretionary				550		
				800							
									14,455	2,983	17,438
			MR freebalance retained=	438					438	-	