

Job Cost Report as of November 30, 2004 11:01 PM

Job Number *NUL - *NUL

For period October 01, 2004 through December 31, 2004

Cost Ctr 9450 - NCSX

Work Package **** - ****

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	27793.35	0.00	0.00	0.00	27793.35
12 RESEARCH LABOR & BENEFITS	251467.59	0.00	0.00	0.00	251467.59
13 HEALTH PHYS LABOR & BEN	52727.37	0.00	0.00	0.00	52727.37
14 PF&A DIVISION LABOR & BENIFITS	123084.50	0.00	0.00	0.00	123084.50
22 COMPUTER SYS DIV LABOR & BENE	6474.02	0.00	0.00	0.00	6474.02
23 FAB OPS & MAINT DIV LAB & BENS	1221437.42	0.00	0.00	0.00	1221437.42
25 ELECTRICAL DIV LABOR & BENS	205267.65	0.00	0.00	0.00	205267.65
26 MECHANICAL DIV LABOR & BENS	1349851.92	0.00	0.00	0.00	1349851.92
35 TRAVEL	95361.96	0.00	0.00	0.00	95361.96
41 MATERIALS & SERVICES	1996053.10	0.00	0.00	0.00	1996053.10
48 PORTION OF SC > 500K	7178361.47	0.00	0.00	0.00	7178361.47
52 RESEARCH BURDEN	16848.33	0.00	0.00	0.00	16848.33
53 TECH CENTER BURDEN	357080.84	0.00	0.00	0.00	357080.84
54 DIRECT ALLOCATIONS	57325.63	4872.60	8877.54	44352.47	7616.62
55 HEALTH PHYSICS BURDEN	26363.68	0.00	0.00	0.00	26363.68
62 ONSITE OVERHEAD BURDEN	1895542.13	2436.30	4438.77	22176.73	1870687.63
64 MHX BURDEN	638736.99	0.00	0.00	0.00	638736.99
69 G&A	822297.24	950.16	1731.12	8649.14	812603.98
TOTAL	16322075.20	8259.06	15047.43	75178.34	16237818.43

Job Cost Report as of November 30, 2004 11:01 PM
 Job Number CRCD - Credit Card Default
 For period October 01, 2004 through December 31, 2004

Cost Ctr 9450 - NCSX
 Work Package **** - ****
 Person in Charge: Ronald Strykowsky
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	1300.00	0.00	-1300.00
64 MHX BURDEN	0.00	0.00	416.00	0.00	-416.00
69 G&A	0.00	0.00	54.08	0.00	-54.08
TOTAL	0.00	0.00	1770.08	0.00	-1770.08

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Cost Ctr 9450 - NCSX

Job Number 1202 - Vacuum Vessel R&D

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
41 MATERIALS & SERVICES	0.00	-100000.00	0.00	80361.72	-5361.72
48 PORTION OF SC > 500K	0.00	0.00	0.00	4227.20	-4227.20
64 MHX BURDEN	0.00	-32000.00	0.00	25715.75	-1715.75
69 G&A	0.00	-4160.00	0.00	3343.05	-223.05
TOTAL	0.00	-136160.00	0.00	113647.72	-11527.72

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
401359	41	04/28/2004	75000.00	75000.00	
S005243	41	11/15/2004	0.00	0.00	MAJOR TOOL & MACHINE INC.
S005243	48	11/15/2004	0.00	0.00	MAJOR TOOL & MACHINE INC.
S043440X	41	07/22/2004	0.00	0.00	MAJOR TOOL & MACHINE INC.
S043440X	48	07/22/2004	0.00	0.00	MAJOR TOOL & MACHINE INC.
S043450X	41	09/08/2004	5361.72	5361.72	ROHWEDDER INC.
S043450X	48	09/08/2004	4227.20	4227.20	ROHWEDDER INC.
TOTAL			84588.92	84588.92	

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Cost Ctr 9450 - NCSX

Job Number 1203 - Vacuum Vessel Final Design

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	0.00	6063.17	8336.87	57672.08	-66008.95
35 TRAVEL	0.00	0.00	300.40	0.00	-300.40
39 OTHER EXPENSE	0.00	0.00	17.37	0.00	-17.37
53 TECH CENTER BURDEN	0.00	909.48	1250.53	8650.81	-9901.34
62 ONSITE OVERHEAD BURDEN	0.00	3486.32	4952.58	33161.45	-38114.03
69 G&A	0.00	1359.67	1931.51	12932.96	-14864.47
TOTAL	0.00	11818.64	16789.26	112417.30	-129206.56

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dahlgren, Fred	EAA*	EM	2621	69.33	95.33	0.00	0.00

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Cost Ctr 9450 - NCSX

Job Number 1206 - VV Feild Weld Joint R&D

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: Lawrence Dudek

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	2887.50	2887.50	36687.18	-39574.68
41 MATERIALS & SERVICES	0.00	0.00	0.00	720.00	-720.00
53 TECH CENTER BURDEN	0.00	317.63	317.63	4035.59	-4353.22
62 ONSITE OVERHEAD BURDEN	0.00	1602.56	1602.56	20361.38	-21963.94
64 MHX BURDEN	0.00	0.00	0.00	230.40	-230.40
69 G&A	0.00	625.00	625.00	7970.89	-8595.89
TOTAL	0.00	5432.69	5432.69	70005.44	-75438.13

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
ZBPA5118LD15	41	11/23/2004	720.00	720.00	PRINCETON UNIVERSITY
TOTAL			720.00	720.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Simmonds, Frederick	EMT*	TB	2321	16.00	16.00	0.00	0.00
Smith, Vincent	EMT*	SM	2321	39.00	39.00	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1250 - Vacuum Vessel Fabrication

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: Michael Viola

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	8351.38	14045.50	82961.51	-97007.01
27 TECH CENTER SCL	0.00	345.00	345.00	-345.00	0.00
41 MATERIALS & SERVICES	0.00	200000.00	200079.99	290061.00	-490140.99
48 PORTION OF SC > 500K	0.00	0.00	0.00	725000.00	-725000.00
53 TECH CENTER BURDEN	0.00	918.65	1545.00	9125.77	-10670.77
62 ONSITE OVERHEAD BURDEN	0.00	4807.51	7967.75	45871.14	-53838.89
64 MHX BURDEN	0.00	64000.00	64025.60	92819.52	-156845.12
69 G&A	0.00	10194.93	11430.75	29956.28	-41387.03
TOTAL	0.00	288617.47	299439.59	1275450.22	-1574889.81

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
402245	48	12/01/2004	0.00	0.00	
PE005509	41	11/12/2004	61.00	61.00	PRINCETON UNIVERSITY
S005243	41	11/15/2004	490000.00	290000.00	MAJOR TOOL & MACHINE INC.
S005243	48	11/15/2004	725000.00	725000.00	MAJOR TOOL & MACHINE INC.
TOTAL			1215061.00	1015061.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Keilbach, Robert	EMC*	EC	2723	3.00	3.00	0.00	0.00
Viola, Michael	EMC*	EM	2321	95.33	160.33	0.00	0.00

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Cost Ctr 9450 - NCSX

Job Number 1301 - TF Design

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: Michael Kalish

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	0.00	27663.22	42821.15	263094.01	-305915.16
41 MATERIALS & SERVICES	0.00	5437.50	5437.50	4466.00	-9903.50
53 TECH CENTER BURDEN	0.00	4149.48	6423.17	39464.10	-45887.27
62 ONSITE OVERHEAD BURDEN	0.00	15906.35	24622.16	151279.06	-175901.22
64 MHX BURDEN	0.00	1740.00	1740.00	1429.12	-3169.12
69 G&A	0.00	6429.67	9828.84	59184.62	-69013.46
TOTAL	0.00	61326.22	90872.82	518916.91	-609789.73

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
PE005392	41	10/08/2004	4465.00	4465.00	COMPOSITE TECHNOLOGY DEVELOPM
S043790X	41	11/03/2004	5438.50	1.00	MYATT CONSULTING INC.
TOTAL			9903.50	4466.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dahlgren, Fred	EAA*	EM	2621	0.00	8.67	0.00	0.00
Jun, Chang	EAA*	EM	2621	130.00	130.00	0.00	0.00
Kalish, Michael	EAD*	EM	2621	95.33	190.66	0.00	0.00
Rushinski, Joseph	EADD	EM	2621	91.00	160.33	0.00	0.00

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Cost Ctr 9450 - NCSX

Job Number 1403 - WBS 14 Final Design

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	0.00	14400.04	25768.48	136947.96	-162716.44
35 TRAVEL	0.00	88.49	88.49	0.00	-88.49
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	700.00	0.00	-700.00
41 MATERIALS & SERVICES	0.00	0.00	0.00	2153.46	-2153.46
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	-700.00	0.00	700.00
53 TECH CENTER BURDEN	0.00	2160.00	3865.27	20542.19	-24407.46
62 ONSITE OVERHEAD BURDEN	0.00	8324.26	15211.12	78745.08	-93956.20
64 MHX BURDEN	0.00	0.00	-224.00	689.11	-465.11
69 G&A	0.00	3246.47	5903.22	30800.16	-36703.38
TOTAL	0.00	28219.26	50612.58	269877.96	-320490.54

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
S043790X	41	11/03/2004	2153.46	2153.46	MYATT CONSULTING INC.
TOTAL			2153.46	2153.46	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dahlgren, Fred	EAA*	EM	2621	0.00	0.00	0.00	0.00
Fan, Horng-Ming	EAA*	EM	2621	164.66	294.66	0.00	0.00

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Cost Ctr 9450 - NCSX

Job Number 1404 - MCWF R&D and Prod Casting

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: Philip Heitzenroeder

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	3031.58	0.00	-3031.58
35 TRAVEL	0.00	181.78	1758.55	0.00	-1758.55
41 MATERIALS & SERVICES	0.00	0.00	0.00	3823.76	-3823.76
48 PORTION OF SC > 500K	0.00	-65925.19	-65925.19	520628.19	-386703.00
53 TECH CENTER BURDEN	0.00	0.00	454.74	0.00	-454.74
62 ONSITE OVERHEAD BURDEN	0.00	90.89	2622.44	0.00	-2622.44
64 MHX BURDEN	0.00	0.00	0.00	1223.60	-1223.60
69 G&A	0.00	35.45	1022.75	159.07	-1181.82
TOTAL	0.00	-65617.07	-57035.13	525834.62	-400799.49

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
402178	48	11/11/2004	0.00	0.00	
PE005131	41	07/15/2004	100.00	100.00	CRYSTAL ENGINEERING
PE005160	41	08/01/2004	0.00	0.00	ROBERT P. WALSH
S005242	41	11/12/2004	0.00	0.00	ENERGY INDUSTRIES OF OHIO (EIO)
S005242	48	11/12/2004	0.00	0.00	ENERGY INDUSTRIES OF OHIO (EIO)
S043400X	41	05/18/2004	3723.76	3723.76	J.P. PATTERN INC.
S043400X	48	05/18/2004	94703.00	94703.00	J.P. PATTERN INC.
S043410X	48	11/09/2004	292000.00	357925.19	ENERGY INDUSTRIES OF OHIO (EIO)
TOTAL			390526.76	456451.95	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Heitzenroeder, Philip	EA**	EM	2621	0.00	34.67	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1406 - Mod Coil Winding R&D

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: James Chrzanowski

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	0.00	0.00	0.00	0.00
23 FAB OPS & MAINT DIV LAB & BENS	0.00	7627.07	13267.72	82089.74	-95357.46
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	3789.49	0.00	-3789.49
31 TECH CENTER OVERTIME & BENEFIT	0.00	362.43	611.29	0.00	-611.29
39 OTHER EXPENSE	0.00	0.00	75.25	0.00	-75.25
41 MATERIALS & SERVICES	0.00	0.00	796.25	61617.32	-2248.57
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	213.00	0.00	-213.00
53 TECH CENTER BURDEN	0.00	878.85	2095.11	9029.87	-11124.98
62 ONSITE OVERHEAD BURDEN	0.00	4434.17	9919.43	45559.81	-55479.24
64 MHX BURDEN	0.00	0.00	322.96	19717.74	-787.70
69 G&A	0.00	1729.32	3910.56	20331.74	-21739.30
TOTAL	0.00	15031.83	35001.06	238346.22	-191426.28

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
401504	41	05/20/2004	165.00	165.00	
S043860X	41	07/01/2004	2173.57	1452.32	CRYOGENIC MATERIALS INC
TOTAL			2338.57	1617.32	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Chrzanowski, James	EAD*	EM	2621	0.00	43.33	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	14.00	22.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	8.00	8.00	0.00	0.00
Hause, Christopher	EMC*	TB	2321	0.00	3.56	0.00	0.00
Kemp, Stephen	EMT*	SM	2321	0.00	0.00	0.00	0.00
Kozub, Thomas	EMC*	EM	2321	60.67	86.67	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	0.00	0.00	0.00	0.00
Snead, Roland	EMC*	TB	3123	34.82	59.89	7.18	12.11
Terlitz, Frank	EMC*	TB	2321	0.00	46.00	0.00	0.00
Zatz, Irving	SQ**	EM	1121	0.00	0.00	0.00	0.00

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Cost Ctr 9450 - NCSX

Job Number 1407 - Mod Coil Winding Facility

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: James Chrzanowski

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
No Description	0.00	0.00	0.00	0.00	0.00
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	36917.50	0.00	-36917.50
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	13950.53	0.00	-13950.53
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	281.94	0.00	-281.94
37 STOCKROOM WITHDRAWALS	0.00	309.22	1020.62	0.00	-1020.62
39 OTHER EXPENSE	0.00	0.00	33.14	0.00	-33.14
41 MATERIALS & SERVICES	0.00	0.00	2419.52	9500.00	-2419.52
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	-385.06	0.00	385.06
53 TECH CENTER BURDEN	0.00	0.00	6184.51	0.00	-6184.51
62 ONSITE OVERHEAD BURDEN	0.00	0.00	28683.81	0.00	-28683.81
64 MHX BURDEN	0.00	109.83	977.63	3040.00	-977.63
69 G&A	0.00	14.28	11313.78	395.00	-11313.78
TOTAL	0.00	433.33	101397.92	12935.00	-101397.92

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
BOAS04295-0012	41	05/01/2004	0.00	0.00	K & H SHEETMETAL
S042960X	41	11/12/2004	0.00	0.00	PERMADUR INDUSTRIES INC. - DBA SIS
TOTAL			0.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	3123	0.00	73.67	0.00	5.33
Chrzanowski, James	EAD*	EM	2621	0.00	26.00	0.00	0.00
Clark, Robert	EMT*	TB	2321	0.00	3.00	0.00	0.00
Delany, Robert	EMT*	SM	2321	0.00	60.67	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	104.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	0.00	6.00	0.00	0.00
Gilani, Sajjad	EMT*	TB	2321	0.00	76.00	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	72.00	0.00	0.00
Jones, Frank	EADD	SM	2621	0.00	13.00	0.00	0.00
Kearns, Eugene	EME*	TB	2321	0.00	67.41	0.00	0.00
Kemp, Stephen	EMT*	SM	2321	0.00	43.33	0.00	0.00
Lane, Raymond	EMT*	TB	2321	0.00	96.00	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	0.00	17.33	0.00	0.00
Morris, Lewis	EADD	SM	2621	0.00	34.67	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	0.00	104.00	0.00	0.00
Sands, Charles	EMT*	TB	2321	0.00	48.33	0.00	0.00
Simmonds, Frederick	EMT*	TB	2321	0.00	89.33	0.00	0.00

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Job Cost Report as of November 30, 2004 11:01 PM
Job Number 1407 - Mod Coil Winding Facility
For period October 01, 2004 through December 31, 2004

Cost Ctr 9450 - NCSX
Work Package 1*** - NCSX Stellerator & Core
Person in Charge: James Chrzanowski
Manager: Not specified

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Steer, Thomas	EMT*	TB	2321	0.00	100.00	0.00	0.00

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Cost Ctr 9450 - NCSX

Job Number 1408 - Mod Coil Winding Supplies

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: James Chrzanowski

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
41 MATERIALS & SERVICES	0.00	156.23	156.23	192575.00	-192731.23
64 MHX BURDEN	0.00	49.99	49.99	61624.00	-61673.99
69 G&A	0.00	6.50	6.50	8011.12	-8017.62
TOTAL	0.00	212.72	212.72	262210.12	-262422.84

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
401708	41	08/06/2004	0.00	0.00	
PE005246	41	10/22/2004	0.00	0.00	CAROLINA NARROW FABRIC CO.
PE005371	41	10/15/2004	187440.00	187440.00	NEW ENGLAND WIRE TECHNOLOGIES
PE005430	41	11/15/2004	0.00	0.00	CAROLINA NARROW FABRIC CO.
PE005447	41	10/26/2004	5135.00	5135.00	CAROLINA NARROW FABRIC CO.
TOTAL			192575.00	192575.00	

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Cost Ctr 9450 - NCSX

Job Number 1409 - Mod Coil Test Stand

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: Geoffrey Gettelfinger

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	5360.06	9626.86	53226.79	-62853.65
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	0.00	0.00	0.00
26 MECHANICAL DIV LABOR & BENS	0.00	938.94	4225.23	8917.54	-13142.77
41 MATERIALS & SERVICES	0.00	0.00	0.00	7225.00	-7225.00
53 TECH CENTER BURDEN	0.00	730.44	1692.73	7192.58	-8885.31
62 ONSITE OVERHEAD BURDEN	0.00	3514.72	7772.41	34668.45	-42440.86
64 MHX BURDEN	0.00	0.00	0.00	2312.00	-2312.00
69 G&A	0.00	1370.74	3031.24	13821.26	-16852.50
TOTAL	0.00	11914.90	26348.46	127363.62	-153712.08

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
BOAS04335-0048	41	07/27/2004	0.00	0.00	POWERS ELECTRIC COMPANY INC
PE005270	41	09/14/2004	7225.00	7225.00	RELIABLE PROCUREMENT
PE44380X	41	06/03/2004	0.00	0.00	FLEX-CABLE
TOTAL			7225.00	7225.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gettelfinger, Geoffrey	EME*	EM	2321	61.19	109.89	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	0.00	0.00	0.00	0.00
Marsala, Robert	EED*	EM	2521	0.00	0.00	0.00	0.00
Morris, Lewis	EADD	SM	2621	17.33	78.00	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1410 - MC Twisted Racetrack Fab

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: James Chrzanowski

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	25954.68	33957.50	269361.05	-303318.55
26 MECHANICAL DIV LABOR & BENS	0.00	12884.24	12884.24	122536.58	-135420.82
31 TECH CENTER OVERTIME & BENEFIT	0.00	593.62	593.62	0.00	-593.62
37 STOCKROOM WITHDRAWALS	0.00	79.51	131.70	0.00	-131.70
41 MATERIALS & SERVICES	0.00	182.68	528.68	6090.00	-6618.68
43 CREDIT CARD EXPENDITURES VARIO	0.00	1674.98	1674.98	0.00	-1674.98
53 TECH CENTER BURDEN	0.00	4852.96	5733.27	48010.20	-53743.47
62 ONSITE OVERHEAD BURDEN	0.00	22142.76	26584.32	219953.91	-246538.23
64 MHX BURDEN	0.00	619.90	747.32	1948.80	-2696.12
69 G&A	0.00	8716.26	10465.03	86035.37	-96500.40
TOTAL	0.00	77701.59	93300.66	753935.91	-847236.57

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
PE005478	41	11/01/2004	6090.00	6090.00	CAROLINA NARROW FABRIC CO.
TOTAL			6090.00	6090.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	152.00	152.00	0.00	0.00
Chrzanowski, James	EAD*	EM	2621	60.67	60.67	0.00	0.00
Clark, Robert	EMT*	TB	2321	12.00	12.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	45.00	45.00	0.00	0.00
Hause, Christopher	EMC*	TB	2321	104.00	184.00	0.00	0.00
Horner, Robert	EMT*	TB	3123	44.17	44.17	3.83	3.83
Kearns, Eugene	EME*	TB	2321	6.00	6.00	0.00	0.00
Kemp, Stephen	EMT*	SM	2321	17.33	17.33	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	52.00	78.00	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	86.67	86.67	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	13.60	13.60	2.40	2.40
Terlitz, Frank	EMC*	TB	2321	152.00	232.00	0.00	0.00
Trafalski, John	EMT*	TB	3123	11.26	11.26	4.74	4.74

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1411 - Modular Coil Casting Fab

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: Philip Heitzenroeder

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
41 MATERIALS & SERVICES	0.00	37868.00	37868.00	462132.00	-500000.00
48 PORTION OF SC > 500K	0.00	0.00	0.00	1588989.00	-1588989.00
64 MHX BURDEN	0.00	12117.76	12117.76	147882.24	-160000.00
69 G&A	0.00	1575.31	1575.31	19224.69	-20800.00
TOTAL	0.00	51561.07	51561.07	2218227.93	-2269789.00

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
402236	48	12/01/2004	0.00	0.00	
S005242	41	11/12/2004	500000.00	462132.00	ENERGY INDUSTRIES OF OHIO (EIO)
S005242	48	11/12/2004	1588989.00	1588989.00	ENERGY INDUSTRIES OF OHIO (EIO)
TOTAL			2088989.00	2051121.00	

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1412 - Complete Winding Facilities

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: James Chrzanowski

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	34766.11	36083.16	308741.15	-344824.31
26 MECHANICAL DIV LABOR & BENS	0.00	6713.69	6713.69	63855.97	-70569.66
31 TECH CENTER OVERTIME & BENEFIT	0.00	287.23	622.40	0.00	-622.40
37 STOCKROOM WITHDRAWALS	0.00	473.09	473.09	0.00	-473.09
41 MATERIALS & SERVICES	0.00	1027.95	1027.95	6877.00	-2844.95
43 CREDIT CARD EXPENDITURES VARIO	0.00	4229.55	4229.55	0.00	-4229.55
53 TECH CENTER BURDEN	0.00	4862.92	5044.66	43539.93	-48584.59
62 ONSITE OVERHEAD BURDEN	0.00	23314.97	24231.95	208068.52	-232300.47
64 MHX BURDEN	0.00	1833.79	1833.79	2200.44	-2415.23
69 G&A	0.00	9331.23	9688.85	81433.31	-90911.16
TOTAL	0.00	86840.53	89949.09	714716.32	-797775.41

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
402217	41	11/22/2004	0.00	0.00	
S042960X	41	11/12/2004	1817.00	1817.00	PERMADUR INDUSTRIES INC. - DBA SIS
TOTAL			1817.00	1817.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Chrzanowski, James	EAD*	EM	2621	60.67	60.67	0.00	0.00
Ciebiera, Lloyd	EME*	SM	2321	60.67	60.67	0.00	0.00
Clark, Robert	EMT*	TB	3123	49.91	49.91	2.09	2.09
Delany, Robert	EMT*	SM	2321	99.66	99.66	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	106.00	106.00	0.00	0.00
Franckowiak, Theodore	EMT*	TB	2321	31.00	31.00	0.00	0.00
Gentile, Charles	EME*	EM	2321	4.33	4.33	0.00	0.00
Gilani, Sajjad	EMT*	TB	2321	40.00	40.00	0.00	0.00
Horner, Robert	EMT*	TB	3123	10.00	10.00	2.00	2.00
Kearns, Eugene	EME*	TB	2321	146.00	178.36	0.00	6.64
Kemp, Stephen	EMT*	SM	2321	26.00	26.00	0.00	0.00
Lane, Raymond	EMT*	TB	2321	32.00	32.00	0.00	0.00
Morris, Lewis	EADD	SM	2621	26.00	26.00	0.00	0.00
Sands, Charles	EMT*	TB	2321	60.00	60.00	0.00	0.00
Simmonds, Frederick	EMT*	TB	3123	6.40	6.40	1.60	1.60
Steer, Thomas	EMT*	TB	2321	40.00	40.00	0.00	0.00
Yager, Richard	EME*	SM	2321	43.33	43.33	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1501 - Structures Design

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: Michael Kalish

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	4168.43	0.00	-4168.43
53 TECH CENTER BURDEN	0.00	0.00	625.26	0.00	-625.26
62 ONSITE OVERHEAD BURDEN	0.00	0.00	2396.85	0.00	-2396.85
69 G&A	0.00	0.00	934.77	0.00	-934.77
TOTAL	0.00	0.00	8125.31	0.00	-8125.31

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Heitzenroeder, Philip	EA**	EM	2621	0.00	0.00	0.00	0.00
Rushinski, Joseph	EADD	EM	2621	0.00	47.67	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM

Job Number 1701 - Cryostat & Base Suprt Struct Design

For period October 01, 2004 through December 31, 2004

Cost Ctr 9450 - NCSX

Work Package 1*** - NCSX Stellerator & Core

Person in Charge: Geoffrey Gettelfinger

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	5360.07	8396.93	53226.79	-61623.72
53 TECH CENTER BURDEN	0.00	589.60	923.66	5854.95	-6778.61
62 ONSITE OVERHEAD BURDEN	0.00	2974.84	4660.30	29540.87	-34201.17
69 G&A	0.00	1160.19	1817.52	11520.94	-13338.46
TOTAL	0.00	10084.70	15798.41	100143.55	-115941.96

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gettelfinger, Geoffrey	EME*	EM	2321	61.19	95.85	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1802 - FP ASSY OVERSIGHT& Support

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: Michael Viola

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	0.00	4552.76	8504.11	58825.29	-67329.40
23 FAB OPS & MAINT DIV LAB & BENS	0.00	2277.64	2277.64	22637.82	-24915.46
53 TECH CENTER BURDEN	0.00	250.54	250.54	2490.16	-2740.70
55 HEALTH PHYSICS BURDEN	0.00	2276.39	4252.06	29412.64	-33664.70
62 ONSITE OVERHEAD BURDEN	0.00	4678.68	7642.19	56682.95	-64325.14
69 G&A	0.00	1824.68	2980.45	22106.35	-25086.80
TOTAL	0.00	15860.69	25906.99	192155.21	-218062.20

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Hitchner, Robert	SH**	TB	1321	2.25	4.88	0.00	0.00
Szaro, Richard	SH**	TB	1321	106.00	197.32	0.00	0.00
Viola, Michael	EMC*	EM	2321	26.00	26.00	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1803 - FP Assy Tooling/Constuctability

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	0.00	15466.33	15466.33	147086.36	-162552.69
53 TECH CENTER BURDEN	0.00	2319.95	2319.95	22062.95	-24382.90
62 ONSITE OVERHEAD BURDEN	0.00	8893.14	8893.14	84574.66	-93467.80
69 G&A	0.00	3468.32	3468.32	32984.12	-36452.44
TOTAL	0.00	30147.74	30147.74	286708.09	-316855.83

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brown, Thomas	EAD*	EM	2621	147.33	147.33	0.00	0.00
Morris, Lewis	EADD	SM	2621	47.67	47.67	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 1804 - FP Assy Measurement

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through December 31, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	0.00	7578.96	9852.66	72083.46	-81936.12
41 MATERIALS & SERVICES	0.00	0.00	55033.20	0.00	-55033.20
53 TECH CENTER BURDEN	0.00	1136.85	1477.90	10812.52	-12290.42
62 ONSITE OVERHEAD BURDEN	0.00	4357.91	5665.28	41447.99	-47113.27
64 MHX BURDEN	0.00	0.00	17610.62	0.00	-17610.62
69 G&A	0.00	1699.58	4498.84	16164.72	-20663.56
TOTAL	0.00	14773.30	94138.50	140508.69	-234647.19

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Raftopoulos, Steve	EAD*	EM	2621	86.67	112.66	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM

Job Number 3901 - Diagnostics Syst Integration

For period October 01, 2004 through December 31, 2004

Cost Ctr 9450 - NCSX

Work Package 3*** - NCSX Diagnostics

Person in Charge: David Johnson

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
12 RESEARCH LABOR & BENEFITS	0.00	749.55	1499.07	6601.71	-8100.78
52 RESEARCH BURDEN	0.00	50.22	100.44	442.31	-542.75
62 ONSITE OVERHEAD BURDEN	0.00	399.87	799.75	3522.01	-4321.76
69 G&A	0.00	155.95	311.90	1373.59	-1685.49
TOTAL	0.00	1355.59	2711.16	11939.62	-14650.78

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Johnson, David	R***	RM	1221	0.00	0.00	0.00	0.00
Stratton, Brentley	R***	RM	1221	8.67	17.33	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 4101 - AC Power

Work Package 4*** - NCSX Electric Power Syst

For period October 01, 2004 through December 31, 2004

Person in Charge: Subrahmanya Ramakrishnan

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
41 MATERIALS & SERVICES	0.00	0.00	0.00	55149.00	0.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
64 MHX BURDEN	0.00	0.00	0.00	17648.00	0.00
69 G&A	0.00	0.00	0.00	2294.00	0.00
TOTAL	0.00	0.00	0.00	75091.00	0.00

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
BOAS04335-0058	41	09/03/2004	0.00	0.00	POWERS ELECTRIC COMPANY INC
TOTAL			0.00	0.00	

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 4301 - DC Systems

Work Package 4*** - NCSX Electric Power Syst

For period October 01, 2004 through December 31, 2004

Person in Charge: Subrahmanya Ramakrishnan

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
No Description	0.00	0.00	0.00	0.00	0.00
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	0.00	0.00	0.00
25 ELECTRICAL DIV LABOR & BENS	0.00	5951.83	15251.56	54381.00	-69632.56
41 MATERIALS & SERVICES	0.00	1056.00	1056.00	0.00	-1056.00
48 PORTION OF SC > 500K	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	0.00	565.43	1448.90	5166.19	-6615.09
62 ONSITE OVERHEAD BURDEN	0.00	3258.63	8350.23	29773.59	-38123.82
64 MHX BURDEN	0.00	337.92	337.92	0.00	-337.92
69 G&A	0.00	1314.79	3300.52	11611.70	-14912.22
TOTAL	0.00	12484.60	29745.13	100932.48	-130677.61

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
BOAS04378-0001	41	05/01/2004	0.00	0.00	BURNS ENGINEERING INC.
BOAS04378-0005	41	07/28/2004	0.00	0.00	BURNS ENGINEERING INC.
PE005115	41	07/28/2004	0.00	0.00	DIVERSIFIED SUPPLY INC
S005128	41	11/09/2004	1056.00	0.00	MAUL ELECTRIC
S005128	48	11/09/2004	0.00	0.00	MAUL ELECTRIC
TOTAL			1056.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Hatcher, Ronald	EED*	EM	2521	34.67	91.00	0.00	0.00
Parsells, Robert	EMC*	EM	2321	0.00	0.00	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	34.67	86.67	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM
 Job Number 4350 - NCSX Hybrid Power Syst Concept Design
 For period October 01, 2004 through December 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 4*** - NCSX Electricl Power Syst
 Person in Charge: Subrahmanya Ramakrishnan
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	6103.11	0.00	-6103.11
53 TECH CENTER BURDEN	0.00	0.00	915.47	0.00	-915.47
62 ONSITE OVERHEAD BURDEN	0.00	0.00	3509.29	0.00	-3509.29
69 G&A	0.00	0.00	1368.62	0.00	-1368.62
TOTAL	0.00	0.00	11896.49	0.00	-11896.49

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Jones, Frank	EADD	SM	2621	0.00	95.33	0.00	0.00
Nelson, James	EADD	SM	2621	0.00	17.33	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 4401 - Control & Protection

Work Package 4*** - NCSX Electrical Power Syst

For period October 01, 2004 through December 31, 2004

Person in Charge: Subrahmanya Ramakrishnan

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	0.00	1339.17	1339.17	12224.61	-13563.78
53 TECH CENTER BURDEN	0.00	127.22	127.22	1161.34	-1288.56
62 ONSITE OVERHEAD BURDEN	0.00	733.19	733.19	6692.97	-7426.16
69 G&A	0.00	285.94	285.94	2610.26	-2896.20
TOTAL	0.00	2485.52	2485.52	22689.18	-25174.70

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Marsala, Robert	EED*	EM	2521	15.60	15.60	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM
 Job Number 5801 - Central I&C Integration
 For period October 01, 2004 through December 31, 2004

Cost Ctr 9450 - NCSX
 Work Package 5*** - NCSX Central I&C Syst
 Person in Charge: Wayne Reiersen
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENE	0.00	676.56	676.56	6301.84	-6978.40
53 TECH CENTER BURDEN	0.00	77.80	77.80	724.71	-802.51
62 ONSITE OVERHEAD BURDEN	0.00	377.18	377.18	3513.27	-3890.45
69 G&A	0.00	147.10	147.10	1370.18	-1517.28
TOTAL	0.00	1278.64	1278.64	11910.00	-13188.64

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Oliaro, Gary	ECH*	EM	2221	8.67	8.67	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 7401 - TC Prep & Mach Assy Planning

Work Package 7*** - NCSX Test Cell Prep & Machine Assy

For period October 01, 2004 through December 31, 2004

Person in Charge: Erik Perry

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
No Description	0.00	0.00	0.00	0.00	0.00
23 FAB OPS & MAINT DIV LAB & BENS	0.00	3796.07	6308.42	37718.74	-44027.16
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	469.48	0.00	-469.48
41 MATERIALS & SERVICES	0.00	0.00	0.00	93475.17	-81817.17
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	0.00	0.00	0.00
53 TECH CENTER BURDEN	0.00	417.57	764.35	4149.06	-4913.41
62 ONSITE OVERHEAD BURDEN	0.00	2106.82	3771.12	20933.90	-24705.02
64 MHX BURDEN	0.00	0.00	0.00	29912.49	-26181.49
69 G&A	0.00	821.66	1470.74	12052.81	-13038.55
TOTAL	0.00	7142.12	12784.11	198242.17	-195152.28

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
401389	41	04/30/2004	1.00	1.00	
BOAS04335-0077	41	09/01/2004	70160.17	70160.17	POWERS ELECTRIC COMPANY INC
BOAS04600-0001	41	10/18/2004	11657.00	11657.00	POWERS ELECTRIC COMPANY INC
TOTAL			81818.17	81818.17	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Langella, Anthony	EMC*	SM	2321	0.00	17.33	0.00	0.00
Nelson, James	EADD	SM	2621	0.00	8.67	0.00	0.00
Perry, Erik	EMC*	EM	2321	43.33	60.67	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 8101 - Project Management & Control

Work Package 8*** - NCSX Project Oversight & Suprt

For period October 01, 2004 through December 31, 2004

Person in Charge: George Neilson

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
No Description	0.00	0.00	0.00	0.00	0.00
11 DIRECT LABOR & BENEFITS	0.00	2216.95	3082.95	24940.69	-28023.64
12 RESEARCH LABOR & BENEFITS	0.00	22038.44	35702.28	193760.05	-229462.33
14 PF&A DIVISION LABOR & BENIFITS	0.00	13247.21	23550.60	112520.90	-136071.50
26 MECHANICAL DIV LABOR & BENS	0.00	1515.79	2652.64	14411.38	-17064.02
35 TRAVEL	0.00	3122.69	3122.69	0.00	-3122.69
37 STOCKROOM WITHDRAWALS	0.00	0.00	2.85	0.00	-2.85
38 CREDIT CARD EXPENDITURES MISC	0.00	360.00	360.00	0.00	-360.00
39 OTHER EXPENSE	0.00	116.79	183.07	0.00	-183.07
41 MATERIALS & SERVICES	0.00	13.99	47.34	116.50	-163.84
43 CREDIT CARD EXPENDITURES VARIO	0.00	168.27	168.27	0.00	-168.27
52 RESEARCH BURDEN	0.00	1476.57	2392.05	12981.92	-15373.97
53 TECH CENTER BURDEN	0.00	227.37	397.90	2161.71	-2559.61
62 ONSITE OVERHEAD BURDEN	0.00	22160.91	35722.08	180388.32	-216110.40
64 MHX BURDEN	0.00	58.33	69.91	37.28	-107.19
69 G&A	0.00	8650.34	13940.70	70356.29	-84296.99
TOTAL	0.00	75373.65	121395.32	611675.04	-733070.36

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
S04392	41	09/23/2004	116.50	116.50	THE BOEING COMPANY
TOTAL			116.50	116.50	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Hampton, Pamela	B***	CB	1121	80.00	111.25	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	17.33	30.33	0.00	0.00
Neilson, George	R***	RM	1221	147.33	246.13	0.00	0.00
Schmidt, John	R***	RM	1221	26.00	34.67	0.00	0.00
Simmons, Robert	EAA*	EM	2621	0.00	0.00	0.00	0.00
Strykowski, Ronald	FC**	AM	1421	156.00	277.33	0.00	0.00

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Cost Ctr 9450 - NCSX

Job Number 8202 - Engr Mgmt & Sys Eng Support

Work Package 8*** - NCSX Project Oversight & Suprt

For period October 01, 2004 through December 31, 2004

Person in Charge: Wayne Reiersen

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	6832.94	11767.85	67880.59	-79648.44
25 ELECTRICAL DIV LABOR & BENS	0.00	1563.47	2892.42	14299.09	-17191.51
26 MECHANICAL DIV LABOR & BENS	0.00	25200.06	45284.31	239658.95	-284943.26
35 TRAVEL	0.00	1021.87	2253.84	0.00	-2253.84
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	-60.00	0.00	60.00
39 OTHER EXPENSE	0.00	42.95	95.06	0.00	-95.06
41 MATERIALS & SERVICES	0.00	0.00	169.16	0.00	-169.16
43 CREDIT CARD EXPENDITURES VARIO	0.00	352.31	582.71	0.00	-582.71
53 TECH CENTER BURDEN	0.00	4680.16	8361.89	44774.11	-53136.00
62 ONSITE OVERHEAD BURDEN	0.00	19670.72	35297.68	183306.38	-218604.06
64 MHX BURDEN	0.00	112.74	240.60	0.00	-240.60
69 G&A	0.00	7686.23	13797.37	71489.49	-85286.86
TOTAL	0.00	67163.45	120682.88	621408.61	-742091.49

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM	2321	0.00	0.00	0.00	0.00
Dudek, Lawrence	EM**	EM	2321	69.33	121.33	0.00	0.00
Gentile, Charles	EME*	EM	2321	8.67	13.00	0.00	0.00
Reiersen, Wayne	EAA*	EM	2621	169.00	294.66	0.00	0.00
Simmons, Robert	EAA*	EM	2621	119.16	223.16	0.00	0.00
Such, Cheryl	EE**	AM	2521	34.67	64.13	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 8203 - Design Integration

Work Package 8*** - NCSX Project Oversight & Suprt

For period October 01, 2004 through December 31, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	0.00	2273.69	16549.47	21630.35	-38179.82
53 TECH CENTER BURDEN	0.00	341.05	2482.42	3244.55	-5726.97
62 ONSITE OVERHEAD BURDEN	0.00	1307.37	9515.95	12437.45	-21953.40
69 G&A	0.00	509.87	3711.22	4850.61	-8561.83
TOTAL	0.00	4431.98	32259.06	42162.96	-74422.02

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brown, Thomas	EAD*	EM	2621	26.00	151.66	0.00	0.00
Messineo, Michael	EADD	SM	2621	0.00	60.67	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 8204 - System Analysis

Work Package 8*** - NCSX Project Oversight & Suprt

For period October 01, 2004 through December 31, 2004

Person in Charge: Arthur Brooks

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	0.00	14400.04	23494.79	136947.96	-160442.75
35 TRAVEL	0.00	93.89	93.89	0.00	-93.89
39 OTHER EXPENSE	0.00	0.00	46.28	0.00	-46.28
41 MATERIALS & SERVICES	0.00	0.00	0.00	1.00	-1.00
53 TECH CENTER BURDEN	0.00	2160.01	3524.22	20542.19	-24066.41
62 ONSITE OVERHEAD BURDEN	0.00	8326.96	13579.59	78745.08	-92324.67
64 MHX BURDEN	0.00	0.00	0.00	0.32	-0.32
69 G&A	0.00	3247.52	5296.04	30710.62	-36006.66
TOTAL	0.00	28228.42	46034.81	266947.17	-312981.98

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
S043790X	41	11/03/2004	1.00	1.00	MYATT CONSULTING INC.
TOTAL			1.00	1.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brooks, Arthur	EAA*	EM	2621	164.66	268.66	0.00	0.00

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 8401 - Project Physics

Work Package 8*** - NCSX Project Oversight & Suprt

For period October 01, 2004 through December 31, 2004

Person in Charge: Michael Zarnstorff

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
35 TRAVEL	0.00	83.49	66.12	0.00	-66.12
39 OTHER EXPENSE	0.00	0.00	17.37	0.00	-17.37
62 ONSITE OVERHEAD BURDEN	0.00	41.75	41.75	0.00	-41.75
69 G&A	0.00	16.28	16.28	0.00	-16.28
TOTAL	0.00	141.52	141.52	0.00	-141.52

Job Cost Report as of November 30, 2004 11:01 PM

Cost Ctr 9450 - NCSX

Job Number 8998 - Allocations

Work Package 8*** - NCSX Project Oversight & Suprt

For period October 01, 2004 through December 31, 2004

Person in Charge: Ronald Strykowski

Manager: Not specified

<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
54 DIRECT ALLOCATIONS	143082.05	31962.97	42890.00	130400.45	-47882.40
62 ONSITE OVERHEAD BURDEN	71541.02	15981.49	21445.00	65200.22	-23941.20
69 G&A	27901.00	6232.78	8363.55	25427.52	-9337.07
TOTAL	242524.07	54177.24	72698.55	221028.19	-81160.67
