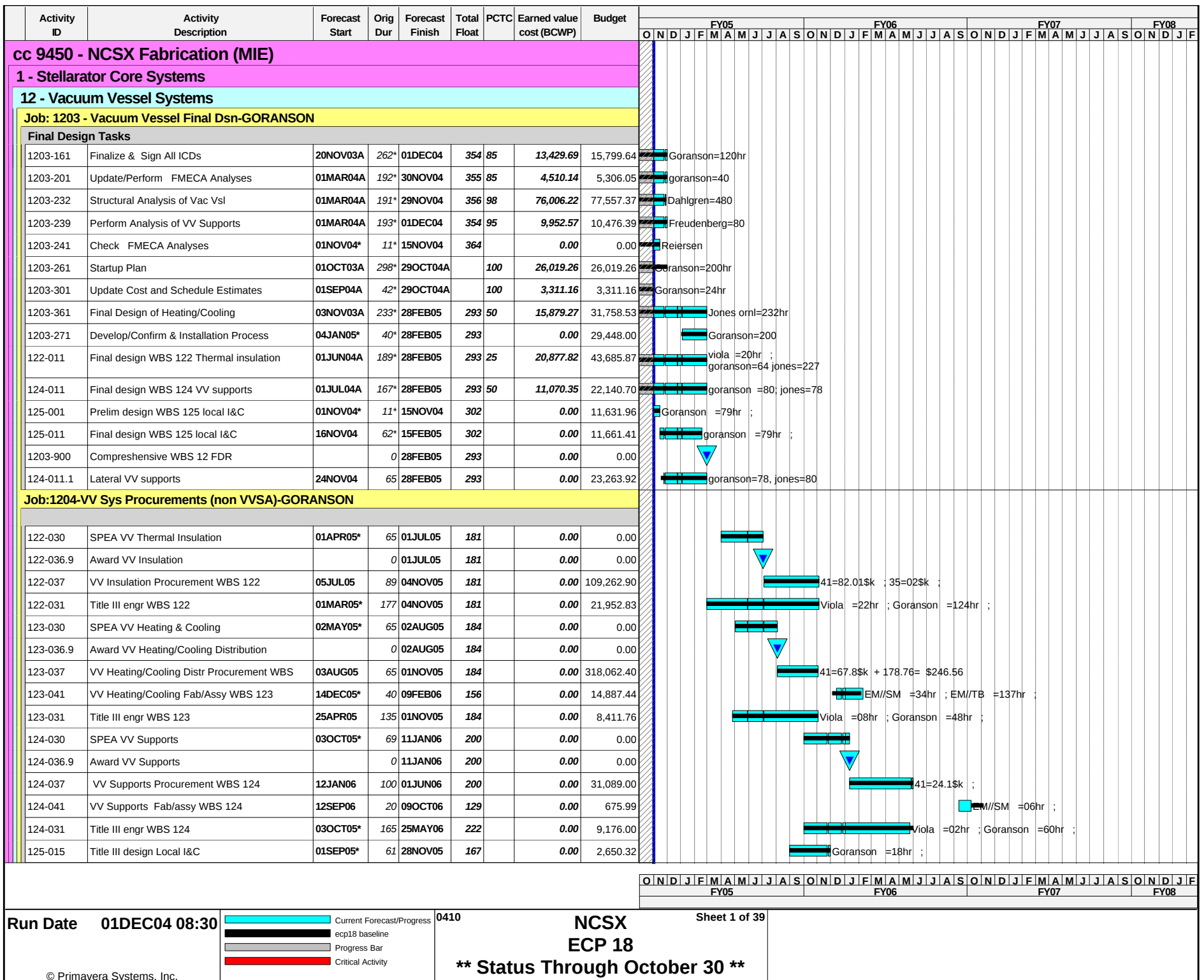
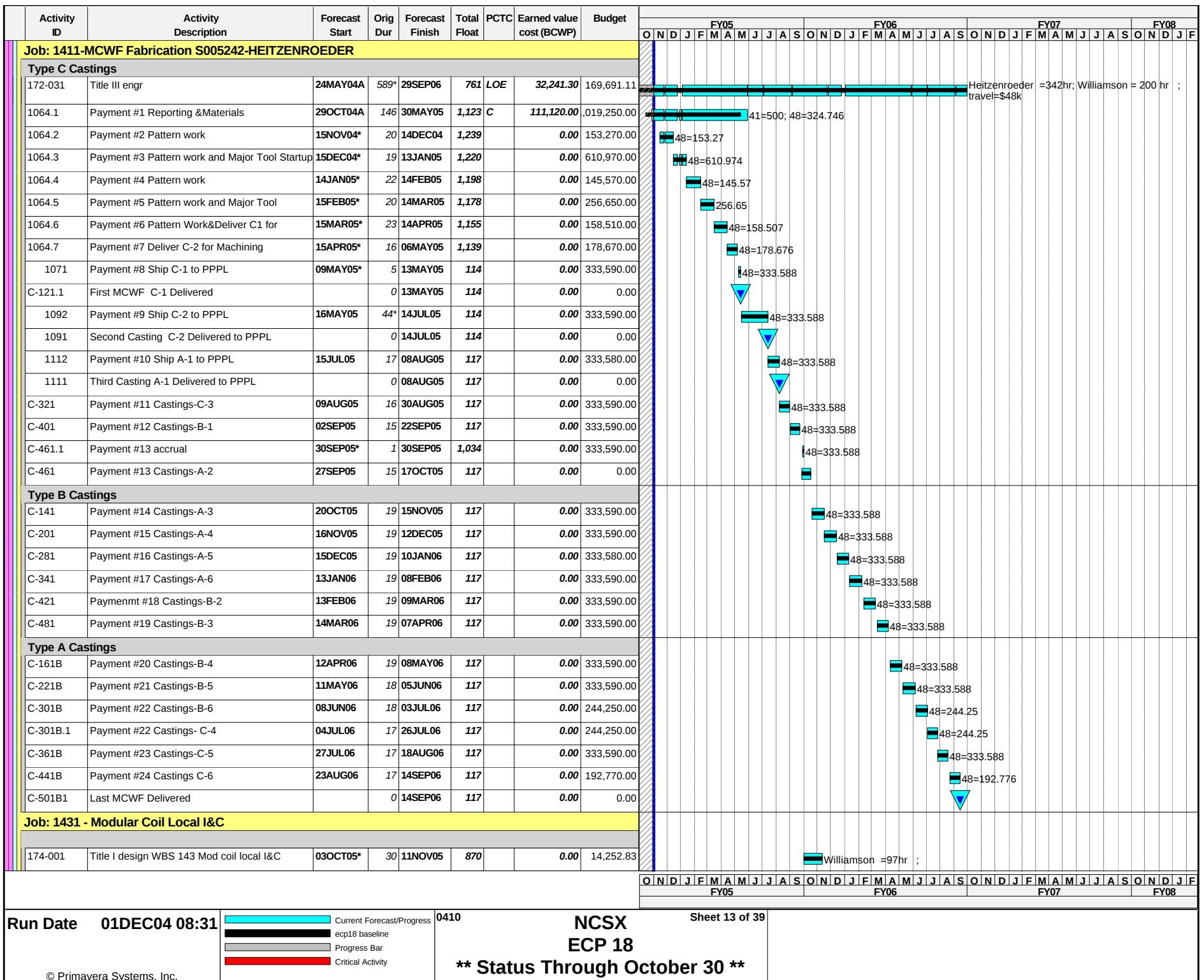






Activity ID	Activity Description	Forecast Start	Orig Dur	Forecast Finish	Total Float	PCTC	Earned value cost (BCWP)	Budget	FY05												FY06												FY07												FY08											
									O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F							
76 - Tooling Design & Fabrication																																																								
Job: 7601 - Tooling Design & Fabrication																																																								
713.020	Lab Fab/Assy/Installation	05JUL06*	377	24DEC07	454		0.00	31,085.11													PERRY=80;em//sm=42;em//tb=140																																			
713.030	Tooling,assy fixtures,misc equipt	05JUL06*	383	03JAN08	454		0.00	79,429.50													41=\$60k																																			
713.040	General procurements	05JUL06*	383	03JAN08	454		0.00	59,572.13													41=\$45k																																			
713.050	Welding tools, materials & equipt	05JUL06*	383	03JAN08	454		0.00	52,953.00													41=\$40k																																			
8 - Project Oversight and Support																																																								
81 - Project Management and Control																																																								
Job: 8101 - Project Management & Control-NEILSON																																																								
810.003	Project Management Office PPPL FY05	01OCT04A	255*	30SEP05	1,028	LOE	56,398.38	687,785.00													Hutch=1502 =;41=06\$k ; 35=08\$k ; strykowski=1503hr ; pam =1040hr;phil=173 schmidt=141																																			
810.004	Project Management Office PPPL FY06	03OCT05*	254*	29SEP06	774		0.00	644,509.94													hutch=1503 41=02\$k ; 35=04\$k ; strykowski=1502;pam=1040;phil=345																																			
810.005	Project Management OfficePPPL FY07	02OCT06*	255*	28SEP07	519		0.00	513,758.61													hutch=1061;strykowski=1326;pam=832																																			
810.900	Project Management Office PPPL FY08	01OCT07*	164	21MAY08	355		0.00	126,311.11													hutch=177;strykowski=442;pam=208;35=.5																																			
Job: 8102 - NCSX MIE Management ORNL-LYON																																																								
810.103	Project Management Office ORNL FY05	01OCT04A	255*	30SEP05	1,028	LOE	7,844.19	95,660.87													ORNLRM =354hr; ornlam=178 ORNL41 =02\$; ORNL35 =03\$;																																			
810.104	Project Management Office ORNL FY06	03OCT05*	254*	29SEP06	519		0.00	49,323.49													ORNLRM =180hr ORNL41 =2\$ ornlam=89																																			
810.104X	Project Management Office ORNL FY06	02OCT06	255*	28SEP07	519		0.00	36,217.36													ORNLRM =180hr ORNL41 =2\$ ornlam=0																																			
810.105	Project Management Office ORNL FY07	01OCT07	0*	28SEP07	519		0.00	0.00																																																
810.901	Project Management Office ORNL 1 mo SO	02OCT07*	21	30OCT07	350		0.00	0.00																																					ORNLRM =0hr											
810.980	Project Management Office ORNL 1 mo SO	31OCT07*	21	28NOV07	350		0.00	0.00																																					ORNLRM =0hr											
810.981	Project Management Office ORNL 1 mo SO	03DEC07*	21	02JAN08	350		0.00	0.00																																					ORNLRM =0hr											
810.982	Project Management Office ORNL 1 mo SO	03JAN08*	21	31JAN08	350		0.00	0.00																																					ORNLRM =0hr											
810.983	Project Management Office ORNL 1 mo SO	01FEB08*	21	29FEB08	350		0.00	0.00																																					ORNLRM =0hr											
810.984	Project Management Office ORNL 1 mo SO	03MAR08*	21	31MAR08	350		0.00	0.00																																																
810.985	Project Management Office ORNL 1 mo SO	01APR08*	21	29APR08	350		0.00	0.00																																																
810.986	Project Management Office ORNL 1 mo SO	30APR08*	21	28MAY08	350		0.00	0.00																																																
82 - Project Engineering																																																								
Job: 8202 - Engr Mgmt & Sys Eng Support-REIERSEN																																																								
820.003	Proj engr FY05	01OCT04A	255*	30SEP05	1,028	LOE	35,404.94	431,767.64													wayne=1640 95%; dudek=518 40%;35=7k such=173; gentile=86																																			
820.004	Proj engr FY06	03OCT05*	254*	29SEP06	774		0.00	392,793.60													wayne=1640;35=5k;dudek=518 such=173;																																			
820.004Z	Proj engr FY07	02OCT06*	252*	25SEP07	522		0.00	241,867.20													wayne=1036;35=5k;dudek=173 such=173																																			

Activity ID	Activity Description	Forecast Start	Orig Dur	Forecast Finish	Total Float	PCTC	Earned value cost (BCWP)	Budget	FY05												FY06												FY07												FY08				
									O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F
Allocations																																																	
PPPL Allocations																																																	
Job: 8998 - Allocations																																																	
99.05	PPPL Allocations FY05	01OCT04A	255*	30SEP05	1,028	LOE	25,775.24	314,332.20	54=181.8																																								
99.06	PPPL Allocations FY06	03OCT05*	254*	29SEP06	774		0.00	320,745.30	54=187.9																																								
99.07	PPPL Allocations FY07	02OCT06*	255*	28SEP07	519		0.00	166,893.23	54=92.77																																								
Contingency																																																	
Contingency																																																	
Contingency-Project																																																	
99.105	Contingency	01SEP05*	21*	29SEP05	1,029		0.00	200,001.40	ea engr tbd=863;mech design tbd=431;ornl=\$100k M&S misc=\$100k; MCWF = \$450k; VVSA = \$350k FOM Techs TBD=1726; tf fab=\$165k																																								
99.106	Contingency	03OCT05*	254*	29SEP06	774		0.00	917,148.73																																									
99.107	Contingency	02OCT06*	255*	28SEP07	519		0.00	431,133.02																																									
99.108	Contingency	01OCT07*	171*	30MAY08	348		0.00	504,602.56																																									