

Job Cost Report as of October 12, 2004

Job Number *NUL - *NUL

For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX

Work Package **** - ****

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	0.00	0.00	0.00	0.00
12 RESEARCH LABOR & BENEFITS	0.00	0.00	0.00	0.00	0.00
13 HEALTH PHYS LABOR & BEN	0.00	0.00	0.00	0.00	0.00
14 PF&A DIVISION LABOR & BENIFITS	0.00	0.00	0.00	0.00	0.00
22 COMPUTER SYS DIV LABOR & BENE	0.00	0.00	0.00	0.00	0.00
23 FAB OPS & MAINT DIV LAB & BENS	0.00	0.00	0.00	0.00	0.00
25 ELECTRICAL DIV LABOR & BENS	0.00	0.00	0.00	0.00	0.00
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	0.00	0.00	0.00
39 OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00
41 MATERIALS & SERVICES	0.00	0.00	66.56	0.00	-66.56
54 DIRECT ALLOCATIONS	55327.27	7981.59	54866.61	2898.00	-2437.34
62 ONSITE OVERHEAD BURDEN	24958.13	3183.22	24750.33	1307.00	-1099.20
64 MHX BURDEN	0.00	-1.14	11.84	0.00	-11.84
69 G&A	9553.96	917.68	9475.82	500.00	-421.86
81 COST TRANSFERS	0.00	0.00	-75000.00	0.00	75000.00
TOTAL	89839.36	12081.35	14171.16	4705.00	70963.20

Job Cost Report as of October 12, 2004
 Job Number CRCD - Credit Card Default
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package **** - ****
 Person in Charge: Ronald Strykowski
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
43 CREDIT CARD EXPENDITURES VARIO	0.00	-524.00	0.00	0.00	0.00
64 MHX BURDEN	0.00	-102.18	0.00	0.00	0.00
69 G&A	0.00	-12.77	0.00	0.00	0.00
TOTAL	0.00	-638.95	0.00	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number *NUL - *NUL

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
37 STOCKROOM WITHDRAWALS	0.00	0.00	10.24	0.00	-10.24
64 MHX BURDEN	0.00	-0.18	1.82	0.00	-1.82
69 G&A	0.00	-0.03	0.22	0.00	-0.22
TOTAL	0.00	-0.21	12.28	0.00	-12.28

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 1202 - Vacuum Vessel R&D

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	94145.23	2986.05	101008.00	0.00	-6862.77
26 MECHANICAL DIV LABOR & BENS	13246.70	-1.33	2870.07	0.00	10376.63
27 TECH CENTER SCL	0.00	0.00	18342.50	-3852.50	-14490.00
31 TECH CENTER OVERTIME & BENEFIT	0.00	63.69	581.56	0.00	-581.56
35 TRAVEL	24000.00	0.00	8245.45	0.00	15754.55
38 CREDIT CARD EXPENDITURES MISC	0.00	75.00	75.00	0.00	-75.00
39 OTHER EXPENSE	0.00	0.00	99.24	0.00	-99.24
41 MATERIALS & SERVICES	574300.00	40791.28	484527.47	155362.51	-65589.98
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	950.79	0.00	-950.79
48 PORTION OF SC > 500K	85000.00	24272.80	179272.80	4227.20	-98500.00
53 TECH CENTER BURDEN	8285.70	-3721.06	7549.03	0.00	736.67
62 ONSITE OVERHEAD BURDEN	63008.57	-1509.98	62599.53	-1737.86	2146.90
64 MHX BURDEN	102167.97	-347.38	86366.58	27638.99	-11837.60
65 ICO G&A	0.00	0.00	0.00	0.00	0.00
69 G&A	36277.65	-2033.30	34240.70	2624.27	-587.32
TOTAL	1000431.81	60575.77	986728.72	184262.61	-170559.52

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
401359	41	04/28/2004	75000.00	75000.00	
401968	41	09/16/2004	75000.00	75000.00	
S005243	41	09/24/2004	10000.00	0.00	MAJOR TOOL & MACHINE INC.
S043440X	41	07/22/2004	172456.00	0.00	MAJOR TOOL & MACHINE INC.
S043440X	48	07/22/2004	155000.00	0.00	MAJOR TOOL & MACHINE INC.
S043450X	41	09/08/2004	300498.33	0.00	ROHWEDDER INC.
S043450X	48	09/08/2004	24272.80	0.00	ROHWEDDER INC.
TOTAL			812227.13	150000.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Heitzenroeder, Philip	EA**	EM	2619	0.00	0.00	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	0.00	34.66	0.00	0.00
Jurczynski, Stephan	EMC*	SM	2321	0.00	17.33	0.00	0.00
Keilbach, Robert	EMC*	EC	2723	0.00	159.50	0.00	0.00
Mount, John	EMT*	SM	2321	0.00	8.67	0.00	0.00
Simmonds, Frederick	EMT*	TB1	2321	0.00	3.57	0.00	0.00
Simmonds, Frederick	EMT*	TB1	3123	0.00	0.00	0.00	1.43
Smith, Vincent	EMT*	SM	2321	0.00	39.00	0.00	0.00

Job Cost Report as of October 12, 2004
 Job Number 1202 - Vacuum Vessel R&D
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Trafalski, John	EMT*	TB1	2321	6.67	38.58	0.00	0.00
Trafalski, John	EMT*	TB1	3123	0.00	0.00	1.33	9.41
Viola, Michael	EMC*	EM	2321	32.93	1133.46	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 1203 - Vacuum Vessel Final Design

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	9216.57	-1.68	3644.48	0.00	5572.09
26 MECHANICAL DIV LABOR & BENS	65902.33	8749.95	81364.07	0.00	-15461.74
27 TECH CENTER SCL	0.00	0.00	4715.00	-3852.50	-862.50
35 TRAVEL	0.00	999.00	999.00	0.00	-999.00
41 MATERIALS & SERVICES	39700.00	0.00	0.00	0.00	39700.00
53 TECH CENTER BURDEN	8667.18	-1140.94	10152.26	0.00	-1485.08
62 ONSITE OVERHEAD BURDEN	37795.90	3061.13	45504.63	-1737.86	-5970.87
64 MHX BURDEN	7062.63	0.00	0.00	0.00	7062.63
69 G&A	15308.71	580.15	17419.15	-665.25	-1445.19
TOTAL	183653.33	12247.61	163798.59	-6255.61	26110.35

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dahlgren, Fred	EAA*	EM	2621	104.00	968.37	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	0.00	4.33	0.00	0.00
Keilbach, Robert	EMC*	EC	2723	0.00	41.00	0.00	0.00
Viola, Michael	EMC*	EM	2321	0.00	43.33	0.00	0.00

Job Cost Report as of October 12, 2004
 Job Number 1301 - Conventional Coils Design
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	12449.99	-1.72	3708.32	0.00	8741.67
26 MECHANICAL DIV LABOR & BENS	147535.12	12754.02	133820.97	0.00	13714.15
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	45.17	0.00	-45.17
41 MATERIALS & SERVICES	44100.00	8906.25	71911.25	7028.75	-34840.00
53 TECH CENTER BURDEN	18822.98	-2034.57	16538.54	0.00	2284.44
62 ONSITE OVERHEAD BURDEN	80660.33	3558.55	69520.37	0.00	11139.96
64 MHX BURDEN	7845.39	507.04	12793.01	1250.09	-6197.71
69 G&A	31810.34	429.36	28134.74	149.27	3526.33
TOTAL	343224.15	24118.93	336472.37	8428.11	-1676.33

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
S043790X	41	08/22/2004	33906.25	0.00	MYATT CONSULTING INC.
TOTAL			33906.25	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dahlgren, Fred	EAA*	EM	2621	0.00	182.00	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	0.00	26.00	0.00	0.00
Kalish, Michael	EAD*	EM	2621	65.00	847.08	0.00	0.00
Pappas, Byron	EA**	TH	2624	0.00	76.89	0.00	0.00
Pappas, Byron	EA**	TH	3127	0.00	0.00	0.00	1.61
Rushinski, Joseph	EADD	EM	2621	86.67	526.42	0.00	0.00
Viola, Michael	EMC*	EM	2321	0.00	43.33	0.00	0.00

Job Cost Report as of October 12, 2004
 Job Number 1303 - Conventional Coil Final Design
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Michael Kalish
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	46777.41	0.00	0.00	0.00	46777.41
53 TECH CENTER BURDEN	5688.13	0.00	0.00	0.00	5688.13
62 ONSITE OVERHEAD BURDEN	23667.21	0.00	0.00	0.00	23667.21
69 G&A	9059.80	0.00	0.00	0.00	9059.80
TOTAL	85192.55	0.00	0.00	0.00	85192.55

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 1401 - Mod Coil Design

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	0.00	-0.32	717.52	0.00	-717.52
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	13.25	0.00	-13.25
53 TECH CENTER BURDEN	0.00	-20.43	87.25	0.00	-87.25
62 ONSITE OVERHEAD BURDEN	0.00	-16.71	363.03	0.00	-363.03
64 MHX BURDEN	0.00	-0.22	2.36	0.00	-2.36
69 G&A	0.00	-11.73	139.25	0.00	-139.25
TOTAL	0.00	-49.41	1322.66	0.00	-1322.66

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Heitzenroeder, Philip	EA**	EM	2621	0.00	8.67	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 1402 - Mod Coil Analysis

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	-0.23	481.92	0.00	-481.92
26 MECHANICAL DIV LABOR & BENS	0.00	-4.62	10045.30	0.00	-10045.30
41 MATERIALS & SERVICES	0.00	0.00	2502.91	0.00	-2502.91
53 TECH CENTER BURDEN	0.00	-304.85	1255.68	0.00	-1255.68
62 ONSITE OVERHEAD BURDEN	0.00	-247.32	5315.27	0.00	-5315.27
64 MHX BURDEN	0.00	-42.80	445.27	0.00	-445.27
69 G&A	0.00	-180.24	2087.67	0.00	-2087.67
TOTAL	0.00	-780.06	22134.02	0.00	-22134.02

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Delany, Robert	EMT*	SM	2321	0.00	8.67	0.00	0.00
Fan, Horng-Ming	EAA*	EM	2621	0.00	121.31	0.00	0.00

Job Cost Report as of October 12, 2004
 Job Number 1403 - Mod Coil Final Design
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	114252.79	15303.21	162362.24	0.00	-48109.45
35 TRAVEL	0.00	-317.77	747.82	0.00	-747.82
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	595.00	0.00	-595.00
41 MATERIALS & SERVICES	42500.00	20625.00	78563.29	2966.71	-39030.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	700.00	1310.00	0.00	-1310.00
53 TECH CENTER BURDEN	13893.14	-2315.60	19743.25	0.00	-5850.11
62 ONSITE OVERHEAD BURDEN	57806.63	4195.43	82753.53	0.00	-24946.90
64 MHX BURDEN	7560.75	2792.54	14209.46	527.78	-7176.49
69 G&A	23028.08	774.75	33368.94	62.81	-10403.67
TOTAL	259041.39	41757.56	393653.53	3557.30	-138169.44

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
S043790X	41	08/22/2004	78563.29	0.00	MYATT CONSULTING INC.
TOTAL			78563.29	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Dahlgren, Fred	EAA*	EM	2621	0.00	160.32	0.00	0.00
Fan, Horng-Ming	EAA*	EM	2621	182.00	1596.65	0.00	0.00
Jun, Chang	EAA*	EM	2621	0.00	184.13	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 1404 - Mod Coil Winding Forms

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	0.00	-0.22	454.75	0.00	-454.75
26 MECHANICAL DIV LABOR & BENS	18876.55	1810.01	45109.52	0.00	-26232.97
27 TECH CENTER SCL	0.00	230.00	9545.00	-7417.50	-2127.50
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	16.55	0.00	-16.55
35 TRAVEL	0.00	0.00	4515.35	0.00	-4515.35
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	290.00	0.00	-290.00
39 OTHER EXPENSE	0.00	0.00	77.24	0.00	-77.24
41 MATERIALS & SERVICES	751400.00	104196.63	674861.39	380164.73	-303626.12
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	145.37	0.00	-145.37
48 PORTION OF SC > 500K	737800.00	196925.19	447611.00	3838325.03	-3548136.03
53 TECH CENTER BURDEN	2295.39	-1010.33	5486.42	0.00	-3191.03
55 HEALTH PHYSICS BURDEN	0.00	20.36	247.84	0.00	-247.84
62 ONSITE OVERHEAD BURDEN	9550.66	-102.19	29656.52	-3346.03	-16759.83
64 MHX BURDEN	133674.06	8775.72	120083.70	67631.31	-54040.95
65 ICO G&A	0.00	0.00	0.00	0.00	0.00
69 G&A	19563.20	-77.47	25642.47	6767.21	-12846.48
TOTAL	1673159.86	310767.70	1363743.12	4282124.75	-3972708.01

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
402028	48	10/08/2004	292000.00	292000.00	
PE005131	41	07/15/2004	1400.00	0.00	CRYSTAL ENGINEERING
PE005160	41	08/01/2004	7800.00	0.00	ROBERT P. WALSH
S043400X	41	05/18/2004	419933.76	0.00	J.P. PATTERN INC.
S043400X	48	05/18/2004	0.00	0.00	J.P. PATTERN INC.
TOTAL			721133.76	292000.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Heitzenroeder, Philip	EA**	EM	2621	21.67	537.27	0.00	0.00
Hitchner, Robert	SH**	TB	1321	0.00	11.00	0.00	0.00
Keilbach, Robert	EMC*	EC	2723	2.00	83.00	0.00	0.00
Pappas, Byron	EA**	TH	2624	0.00	9.41	0.00	0.00
Pappas, Byron	EA**	TH	3127	0.00	0.00	0.00	0.59

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 1406 - Mod Coil Winding R&D

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	131.56	5305.95	0.00	-5305.95
23 FAB OPS & MAINT DIV LAB & BENS	216146.66	28831.59	427467.02	0.00	-211320.36
25 ELECTRICAL DIV LABOR & BENS	15087.91	-3.56	7734.47	0.00	7353.44
26 MECHANICAL DIV LABOR & BENS	38912.18	1910.26	73112.29	0.00	-34200.11
27 TECH CENTER SCL	0.00	172.50	3852.50	-402.50	-3450.00
30 DIRECT OVERTIME & BENEFITS	0.00	34.38	34.38	0.00	-34.38
31 TECH CENTER OVERTIME & BENEFIT	0.00	2466.37	59364.24	0.00	-59364.24
35 TRAVEL	0.00	380.34	3849.63	0.00	-3849.63
37 STOCKROOM WITHDRAWALS	0.00	1.98	3118.20	0.00	-3118.20
38 CREDIT CARD EXPENDITURES MISC	0.00	650.00	2515.00	0.00	-2515.00
39 OTHER EXPENSE	0.00	92.62	3649.96	0.00	-3649.96
41 MATERIALS & SERVICES	125000.00	20784.33	164910.07	2503.57	-42413.64
43 CREDIT CARD EXPENDITURES VARIO	0.00	1994.74	55997.52	0.00	-55997.52
53 TECH CENTER BURDEN	20893.90	-17961.11	43562.97	0.00	-22669.07
62 ONSITE OVERHEAD BURDEN	131288.44	2073.29	284395.28	-181.57	-152925.27
64 MHX BURDEN	22237.50	611.47	39854.19	445.68	-18062.37
69 G&A	52903.42	-3304.47	113609.05	-16.49	-60689.14
TOTAL	622470.01	38866.29	1292332.71	2348.69	-672211.40

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
400762	41	12/02/2003	60000.00	60000.00	
401504	41	05/20/2004	165.00	165.00	
S043860X	41	07/01/2004	10126.43	0.00	CRYOGENIC MATERIALS INC
TOTAL			70291.43	60165.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB	2321	0.00	836.25	0.00	134.92
Anderson, Michael	EMC*	TB1	3123	0.00	0.00	0.00	122.83
Benchoff, James	EEH*	TB	2521	0.00	7.80	0.00	2.20
Beyer, Ronald	EEH*	TB	2521	0.00	4.15	0.00	2.86
Chrzanowski, James	EAD*	EM	2621	17.33	324.96	0.00	0.00
Ciebiera, Lloyd	EME*	SM	2319	0.00	0.00	0.00	0.00
Ciebiera, Lloyd	EME*	SM	2321	0.00	69.33	0.00	0.00
Delany, Robert	EMT*	SM	2321	0.00	8.67	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	9.98	0.00	2.02
Fernandez, Manuel	EMT*	TB1	2321	0.00	4.00	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 1406 - Mod Coil Winding R&D

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Franckowiak, Theodore	EMT*	TB1	2321	0.00	176.00	0.00	0.00
Gennuso, John	EEH*	SM	2521	0.00	2.17	0.00	0.00
Gentile, Charles	EME*	EM	2321	21.67	30.33	0.00	0.00
Gernhardt, Raymond	EED*	SM	2521	0.00	121.31	0.00	0.00
Gettelfinger, Geoffrey	EME*	EM	2321	0.00	86.65	0.00	0.00
Green, Steven	SFOC	JB1	1121	7.73	7.73	0.00	0.00
Green, Steven	SFOC	JB1	3021	0.00	0.00	1.33	1.33
Hause, Christopher	EMC*	TB1	2321	224.83	1362.66	0.00	120.66
Hause, Christopher	EMC*	TB1	3123	0.00	0.00	51.18	172.17
Horner, Robert	EMT*	TB1	2321	0.00	137.57	0.00	28.85
Horner, Robert	EMT*	TB1	3123	0.00	0.00	0.00	11.58
Jurczynski, Stephan	EMC*	SM	2321	17.33	797.23	0.00	0.00
Kearns, Eugene	EME*	TB	2321	0.00	1152.54	0.00	165.74
Kearns, Eugene	EME*	TB1	3123	0.00	0.00	0.00	160.72
Keilbach, Robert	EMC*	EC	2723	1.50	33.50	0.00	0.00
Kemp, Stephen	EMT*	SM	2321	8.67	69.33	0.00	0.00
Kozub, Thomas	EMC*	EM	2321	43.33	889.10	0.00	0.00
Kozub, Thomas	EMC*	TH	2324	0.00	8.00	0.00	0.00
Kukon, James	EMC*	TB	2321	0.00	3.64	0.00	0.36
Langish, Stephen	EME*	SM	2321	0.00	64.99	0.00	0.00
Meighan, Thomas	EMC*	SM	2321	78.00	851.40	0.00	0.00
Morris, Lewis	EADD	SM	2621	0.00	34.66	0.00	0.00
Mount, John	EMT*	SM	2321	0.00	225.31	0.00	0.00
Pappas, Byron	EA**	TH	2624	25.50	291.99	0.00	0.00
Pappas, Byron	EA**	TH	3127	0.00	0.00	0.00	13.51
Raftopoulos, Steve	EAD*	EM	2621	0.00	327.10	0.00	0.00
Smith, Vincent	EMT*	SM	2321	60.67	346.64	0.00	0.00
Snead, Roland	EMC*	TB1	2321	110.40	311.00	0.00	0.00
Snead, Roland	EMC*	TB1	3123	0.00	0.00	1.60	9.00
Terlitz, Frank	EMC*	TB1	2321	32.00	1047.34	0.00	96.24
Terlitz, Frank	EMC*	TB1	3123	0.00	0.00	0.00	80.91
Trafalski, John	EMT*	TB1	2321	0.00	163.68	0.00	43.13
Trafalski, John	EMT*	TB1	3123	0.00	0.00	0.00	12.19
Zatz, Irving	SQ**	EM	1121	0.00	83.77	0.00	0.00
Zatz, Irving	SQ**	EM	2621	0.00	139.68	0.00	0.00
Zimmer, William	EMT*	TB	2321	0.00	60.16	0.00	14.54

Job Cost Report as of October 12, 2004
 Job Number 1407 - Mod Coil Winding Tooling
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	128.37	128.37	0.00	-128.37
13 HEALTH PHYS LABOR & BEN	0.00	-0.37	804.91	0.00	-804.91
23 FAB OPS & MAINT DIV LAB & BENS	593252.42	95499.51	679836.92	0.00	-86584.50
25 ELECTRICAL DIV LABOR & BENS	13383.09	-0.32	695.05	0.00	12688.04
26 MECHANICAL DIV LABOR & BENS	138317.69	35919.06	272856.33	0.00	-134538.64
27 TECH CENTER SCL	0.00	0.00	4485.00	-517.50	-3967.50
30 DIRECT OVERTIME & BENEFITS	0.00	34.38	34.38	0.00	-34.38
31 TECH CENTER OVERTIME & BENEFIT	0.00	19445.79	147421.70	0.00	-147421.70
32 H/P OT & BENEFITS	0.00	-0.40	231.97	0.00	-231.97
35 TRAVEL	0.00	0.00	3613.94	0.00	-3613.94
37 STOCKROOM WITHDRAWALS	0.00	2316.50	16041.53	0.00	-16041.53
39 OTHER EXPENSE	0.00	0.00	160.03	0.00	-160.03
41 MATERIALS & SERVICES	229700.00	1045.70	157995.47	1817.00	69887.53
43 CREDIT CARD EXPENDITURES VARIO	0.00	15773.40	98239.03	0.00	-98239.03
53 TECH CENTER BURDEN	59623.79	-22768.70	91192.41	0.00	-31568.62
55 HEALTH PHYSICS BURDEN	0.00	46.29	565.11	0.00	-565.11
62 ONSITE OVERHEAD BURDEN	362944.68	48321.61	542233.98	-233.44	-179055.86
64 MHX BURDEN	40863.63	-924.47	48437.91	323.24	-7897.52
69 G&A	143797.85	11206.40	213331.06	-50.90	-69482.31
TOTAL	1581883.16	206042.76	2278305.11	1338.40	-697760.36

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
401373	41	04/28/2004	9500.00	9500.00	
BOAS04295-0012	41	05/01/2004	2422.20	0.00	K & H SHEETMETAL
S042960X	41	07/20/2004	7683.00	0.00	PERMADUR INDUSTRIES INC. - DBA SIS
TOTAL			19605.20	9500.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Anderson, Michael	EMC*	TB1	2321	184.91	328.91	0.00	0.00
Anderson, Michael	EMC*	TB1	3123	0.00	0.00	49.09	85.09
Bartzak, Joseph	EMT*	TB1	2321	56.27	1209.94	0.00	192.21
Bartzak, Joseph	EMT*	TB1	3123	0.00	0.00	25.73	228.85
Chrzanowski, James	EAD*	EM	2621	86.67	821.08	0.00	0.00
Clark, Robert	EMT*	TB	2321	28.80	960.10	0.00	80.96
Clark, Robert	EMT*	TB1	3123	0.00	0.00	7.20	79.94
Delany, Robert	EMT*	SM	2321	121.33	1330.19	0.00	0.00

Continued on next page

Job Cost Report as of October 12, 2004
 Job Number 1407 - Mod Coil Winding Tooling
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Desandro, John	EMC*	TB	2321	0.00	7.31	0.00	0.83
Desandro, John	EMC*	TB1	3123	0.00	0.00	0.00	1.86
Dimattia, Michael	EME*	TB1	2321	96.00	176.00	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	131.00	1334.00	0.00	2.00
Franckowiak, Theodore	EMT*	TB1	2321	88.00	398.00	0.00	0.00
Gilani, Sajjad	EMT*	TB	2321	166.27	1045.63	0.00	85.42
Gilani, Sajjad	EMT*	TB1	3123	0.00	0.00	17.73	158.95
Heitzenroeder, Philip	EA**	EM	2621	0.00	108.31	0.00	0.00
Horner, Robert	EMT*	TB1	2321	126.11	947.12	0.00	165.01
Horner, Robert	EMT*	TB1	3123	0.00	0.00	41.89	107.87
Jones, Frank	EADD	SM	2621	78.00	751.31	0.00	0.00
Kearns, Eugene	EME*	TB1	2321	173.72	210.15	0.00	0.00
Kearns, Eugene	EME*	TB1	3123	0.00	0.00	72.01	84.58
Keilbach, Robert	EMC*	EC	2723	0.00	39.00	0.00	0.00
Kemp, Stephen	EMT*	SM	2321	43.33	892.56	0.00	0.00
Lane, Raymond	EMT*	TB1	2321	196.57	1239.03	0.00	175.19
Lane, Raymond	EMT*	TB	2521	0.00	10.85	0.00	2.15
Lane, Raymond	EMT*	TB1	3123	0.00	0.00	19.42	163.76
McBride, Edmond	EEP*	SM	2521	0.00	4.33	0.00	0.00
Morgado, Antonio	SFOC	JB1	1121	7.41	7.41	0.00	0.00
Morgado, Antonio	SFOC	JB1	3021	0.00	0.00	1.33	1.33
Morris, Lewis	EADD	SM	2621	95.33	1147.08	0.00	0.00
Mount, John	EMT*	SM	2321	99.66	350.97	0.00	0.00
Nelson, James	EADD	SM	2621	0.00	108.31	0.00	0.00
Raftopoulos, Steve	EAD*	EM	2621	234.00	959.75	0.00	0.00
Rushinski, Joseph	EADD	EM	2621	0.00	129.99	0.00	0.00
Sands, Charles	EMT*	TB1	2321	176.48	1476.08	0.00	184.33
Sands, Charles	EMT*	TB1	3123	0.00	0.00	51.52	218.59
Simmonds, Frederick	EMT*	TB1	2321	186.05	1532.49	0.00	254.47
Simmonds, Frederick	EMT*	TB1	3123	0.00	0.00	60.95	301.06
Smith, Vincent	EMT*	SM	2321	43.33	622.88	0.00	0.00
Steer, Thomas	EMT*	TB	2321	172.97	1056.03	0.00	99.92
Steer, Thomas	EMT*	TB1	3123	0.00	0.00	21.02	148.05
Terlitz, Frank	EMC*	TB1	2321	224.00	384.00	0.00	0.00
Terlitz, Frank	EMC*	TB1	3123	0.00	0.00	33.00	69.00
Tilson, Carl	SH**	TB	1321	0.00	19.47	0.00	1.60
Tilson, Carl	SH**	TB	3221	0.00	0.00	0.00	2.93
Trafalski, John	EMT*	TB1	2321	0.00	294.95	0.00	56.46
Trafalski, John	EMT*	TB1	3123	0.00	0.00	0.00	11.60
Zimmer, William	EMT*	TB1	2321	0.00	163.74	0.00	41.17

Continued on next page

Job Cost Report as of October 12, 2004
Job Number 1407 - Mod Coil Winding Tooling
For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
Work Package 1*** - NCSX Stellerator & Core
Person in Charge: Not specified
Manager: Not specified

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Zimmer, William	EMT*	TB1	3123	0.00	0.00	0.00	4.08

Job Cost Report as of October 12, 2004
 Job Number 1408 - Modular Ciol Winding Supplies
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: James Chrzanowski
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	14894.43	-0.56	1254.09	0.00	13640.34
31 TECH CENTER OVERTIME & BENEFIT	0.00	-1.15	679.62	0.00	-679.62
35 TRAVEL	0.00	62.30	1184.40	0.00	-1184.40
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	1495.00	0.00	-1495.00
41 MATERIALS & SERVICES	123400.00	13272.00	13272.00	240000.00	-129872.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	1838.00	1838.00	0.00	-1838.00
53 TECH CENTER BURDEN	1056.02	-78.93	133.97	0.00	922.05
62 ONSITE OVERHEAD BURDEN	7195.25	-50.70	2141.40	0.00	5053.85
64 MHX BURDEN	21952.86	2688.07	2688.07	42696.00	-23431.21
69 G&A	5366.73	269.92	1139.61	5081.00	-853.88
TOTAL	173865.29	17998.95	25826.16	287777.00	-139737.87

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
401708	41	08/06/2004	0.00	0.00	
PE005246	41	08/30/2004	13272.00	0.00	CAROLINA NARROW FABRIC CO.
TOTAL			13272.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bartzak, Joseph	EMT*	TB1	2321	0.00	32.00	0.00	0.00
Bartzak, Joseph	EMT*	TB1	3123	0.00	0.00	0.00	14.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 1409 - Coil Test StandCoil Test Stand

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through September 30, 2004

Person in Charge: Geoffrey Gettelfinger

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	0.00	-0.60	1308.45	0.00	-1308.45
23 FAB OPS & MAINT DIV LAB & BENS	81655.66	5813.02	45222.07	0.00	36433.59
25 ELECTRICAL DIV LABOR & BENS	30189.61	354.14	9981.53	0.00	20208.08
26 MECHANICAL DIV LABOR & BENS	41702.23	-19.68	42717.43	0.00	-1015.20
31 TECH CENTER OVERTIME & BENEFIT	0.00	-4.37	2568.48	0.00	-2568.48
32 H/P OT & BENEFITS	0.00	-0.03	17.92	0.00	-17.92
37 STOCKROOM WITHDRAWALS	0.00	0.00	214.03	0.00	-214.03
41 MATERIALS & SERVICES	146500.00	2010.00	122934.21	-5635.00	29200.79
43 CREDIT CARD EXPENDITURES VARIO	0.00	173.52	11933.69	0.00	-11933.69
53 TECH CENTER BURDEN	12535.90	-2818.24	9124.94	0.00	3410.96
55 HEALTH PHYSICS BURDEN	0.00	59.37	722.88	0.00	-722.88
62 ONSITE OVERHEAD BURDEN	74920.22	562.66	50371.50	0.00	24548.72
64 MHX BURDEN	26062.35	-1884.11	24031.08	-1002.00	3033.27
69 G&A	31780.85	-858.63	22141.89	-119.00	9757.96
TOTAL	445346.82	3387.05	343290.10	-6756.00	108812.72

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
BOAS04335-0048	41	07/27/2004	99720.71	0.00	POWERS ELECTRIC COMPANY INC
PE005270	41	09/14/2004	2010.00	0.00	RELIABLE PROCUREMENT
PE44380X	41	06/03/2004	5531.20	0.00	FLEX-CABLE
TOTAL			107261.91	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	2321	0.00	3.33	0.00	0.67
Gettelfinger, Geoffrey	EME*	EM	2321	69.33	447.36	0.00	0.00
Gibilisco, Gary	EEH*	SM	2521	0.00	17.33	0.00	0.00
Hatcher, Ronald	EED*	EM	2521	4.33	47.66	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	4.55	0.00	1.33
Horner, Robert	EMT*	TB1	3123	0.00	0.00	0.00	0.12
Jones, Frank	EADD	SM	2621	0.00	242.62	0.00	0.00
Marsala, Robert	EED*	EM	2521	0.00	60.66	0.00	0.00
Nelson, James	EADD	SM	2621	0.00	56.32	0.00	0.00
Reese, Westley	EMT*	TB	2321	0.00	181.20	0.00	6.30
Reese, Westley	EMT*	TB1	3123	0.00	0.00	0.00	44.49
Szaro, Richard	SH**	TB	1321	0.00	17.65	0.00	0.00
Szaro, Richard	SH**	TB	3221	0.00	0.00	0.00	0.35

Job Cost Report as of October 12, 2004
 Job Number 1409 - Coil Test StandCoil Test Stand
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Geoffrey Gettelfinger
 Manager: Not specified

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Tilson, Carl	SH**	TB	1321	0.00	14.00	0.00	0.00
Van Kirk, Richard	EADD	SM	2621	0.00	528.57	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 1410 - Modular Coil Prototype Winding

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through September 30, 2004

Person in Charge: James Chrzanowski

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	63405.70	-1.18	2549.41	0.00	60856.29
26 MECHANICAL DIV LABOR & BENS	27520.02	0.00	0.00	0.00	27520.02
31 TECH CENTER OVERTIME & BENEFIT	0.00	-1.50	884.93	0.00	-884.93
41 MATERIALS & SERVICES	0.00	0.00	156.02	0.00	-156.02
53 TECH CENTER BURDEN	7841.90	-138.65	239.42	0.00	7602.48
62 ONSITE OVERHEAD BURDEN	44554.07	-97.71	1657.23	0.00	42896.84
64 MHX BURDEN	0.00	-2.66	27.76	0.00	-27.76
69 G&A	17055.28	-62.37	637.69	0.00	16417.59
TOTAL	160376.96	-304.07	6152.46	0.00	154224.51

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	2321	0.00	9.71	0.00	2.29
Delany, Robert	EMT*	SM	2321	0.00	17.33	0.00	0.00
Desandro, John	EMC*	TB	2321	0.00	24.98	0.00	12.22
Desandro, John	EMC*	TB1	3123	0.00	0.00	0.00	0.80
Horner, Robert	EMT*	TB	2321	0.00	3.27	0.00	0.73

Job Cost Report as of October 12, 2004
 Job Number 1411 - Modular Coil Winding Form Fab
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Philip Heitzenroeder
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	4371.41	0.00	0.00	0.00	4371.41
35 TRAVEL	10100.00	0.00	0.00	0.00	10100.00
41 MATERIALS & SERVICES	400000.00	0.00	0.00	0.00	400000.00
53 TECH CENTER BURDEN	531.56	0.00	0.00	0.00	531.56
62 ONSITE OVERHEAD BURDEN	6767.84	0.00	0.00	0.00	6767.84
64 MHX BURDEN	71160.00	0.00	0.00	0.00	71160.00
69 G&A	11058.77	0.00	0.00	0.00	11058.77
TOTAL	503989.58	0.00	0.00	0.00	503989.58

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 1501 - Structures Design

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	31212.54	1459.50	11028.56	0.00	20183.98
53 TECH CENTER BURDEN	3795.44	-94.29	1341.07	0.00	2454.37
62 ONSITE OVERHEAD BURDEN	15792.10	517.91	5579.94	0.00	10212.16
69 G&A	6045.21	127.69	2136.00	0.00	3909.21
TOTAL	56845.29	2010.81	20085.57	0.00	36759.72

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Heitzenroeder, Philip	EA**	EM	2619	0.00	0.00	0.00	0.00
Heitzenroeder, Philip	EA**	EM	2621	0.00	21.66	0.00	0.00
Rushinski, Joseph	EADD	EM	2621	17.33	110.92	0.00	0.00

Job Cost Report as of October 12, 2004
 Job Number 1701 - Cryostat & Base Suprt Struct Design
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	59047.69	5831.16	5831.16	0.00	53216.53
26 MECHANICAL DIV LABOR & BENS	24102.65	-22.11	47980.11	0.00	-23877.46
53 TECH CENTER BURDEN	7117.36	-952.52	6247.81	0.00	869.55
62 ONSITE OVERHEAD BURDEN	40719.76	1699.48	27092.65	0.00	13627.11
69 G&A	15587.51	296.59	10371.06	0.00	5216.45
TOTAL	146574.98	6852.60	97522.79	0.00	49052.19

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gettelfinger, Geoffrey	EME*	EM	2321	69.33	69.33	0.00	0.00
Paul, Bruce	EADD	SM	2621	0.00	151.66	0.00	0.00
Rushinski, Joseph	EADD	EM	2621	0.00	478.78	0.00	0.00

Job Cost Report as of October 12, 2004
 Job Number 1801 - Field Period Assembly Design
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
41 MATERIALS & SERVICES	0.00	0.00	213.80	0.00	-213.80
64 MHX BURDEN	0.00	-3.65	38.04	0.00	-38.04
69 G&A	0.00	-0.68	4.53	0.00	-4.53
TOTAL	0.00	-4.33	256.37	0.00	-256.37

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 1802 - FIELD PERIOD ASSY OVERSIGHT

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
13 HEALTH PHYS LABOR & BEN	49609.48	7511.69	47037.25	0.00	2572.24
23 FAB OPS & MAINT DIV LAB & BENS	33973.82	-1.98	4303.07	0.00	29670.75
25 ELECTRICAL DIV LABOR & BENS	14424.59	0.00	0.00	0.00	14424.59
26 MECHANICAL DIV LABOR & BENS	0.00	-0.67	1435.03	0.00	-1435.03
31 TECH CENTER OVERTIME & BENEFIT	0.00	-0.10	58.26	0.00	-58.26
32 H/P OT & BENEFITS	0.00	1338.15	8255.91	0.00	-8255.91
35 TRAVEL	8000.00	0.00	0.00	0.00	8000.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	35.45	0.00	-35.45
53 TECH CENTER BURDEN	3209.31	-211.87	483.45	0.00	2725.86
55 HEALTH PHYSICS BURDEN	27037.17	6913.11	30134.77	0.00	-3097.60
62 ONSITE OVERHEAD BURDEN	61464.34	6336.03	41369.36	0.00	20094.98
64 MHX BURDEN	0.00	-0.60	6.31	0.00	-6.31
69 G&A	23528.53	1936.97	15836.93	0.00	7691.60
TOTAL	221247.24	23820.73	148955.79	0.00	72291.45

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Chrzanowski, James	EAD*	EM	2621	0.00	17.33	0.00	0.00
Fernandez, Manuel	EMT*	TB	2321	0.00	78.00	0.00	0.00
Hitchner, Robert	SH**	TB	1321	28.62	141.01	0.00	1.62
Hitchner, Robert	SH**	TB	3221	0.00	0.00	3.38	20.37
Lane, Raymond	EMT*	TB	2321	0.00	4.80	0.00	1.20
Snead, Roland	EMC*	TB1	2321	0.00	27.00	0.00	0.00
Snead, Roland	EMC*	TB1	3123	0.00	0.00	0.00	0.00
Szaro, Richard	SH**	TB	1321	143.03	955.27	0.00	42.36
Szaro, Richard	SH**	TB	3221	0.00	0.00	19.47	84.37
Tilson, Carl	SH**	TB	1321	10.49	41.50	0.00	0.00
Tilson, Carl	SH**	TB	3221	0.00	0.00	3.51	12.50

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 1803 - FP ASSY TOOLING/CONSTRUCTABILI

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

<u>Expense Class</u>	<u>Approved Estimate</u>	<u>Current Month Expenditures</u>	<u>Fiscal YTD Costs</u>	<u>Requisitions + Encumbrances</u>	<u>Balance</u>
41 MATERIALS & SERVICES	124000.00	0.00	0.00	0.00	124000.00
64 MHX BURDEN	22059.60	0.00	0.00	0.00	22059.60
69 G&A	2625.09	0.00	0.00	0.00	2625.09
TOTAL	148684.69	0.00	0.00	0.00	148684.69

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 1804 - FP ASSY MEASUREMENT SYSTEMS

Work Package 1*** - NCSX Stellerator & Core

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	35766.09	5849.13	19855.41	0.00	15910.68
35 TRAVEL	0.00	2781.20	2781.20	0.00	-2781.20
39 OTHER EXPENSE	0.00	17.37	17.37	0.00	-17.37
41 MATERIALS & SERVICES	179900.00	-105.97	112783.61	55315.00	11801.39
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	4424.86	0.00	-4424.86
53 TECH CENTER BURDEN	4349.16	313.48	2414.42	0.00	1934.74
62 ONSITE OVERHEAD BURDEN	18095.99	3899.04	11308.36	0.00	6787.63
64 MHX BURDEN	32004.21	-2024.93	20851.39	9840.59	1312.23
69 G&A	10735.64	1011.04	6810.15	1171.44	2754.05
TOTAL	280851.08	11740.36	181246.77	66327.03	33277.28

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
PE005330	41	09/22/2004	0.00	0.00	ROMER CIMCORE
TOTAL			0.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Raftopoulos, Steve	EAD*	EM	2621	69.33	236.15	0.00	0.00

Job Cost Report as of October 12, 2004
 Job Number 1901 - Stellerator Core Mngmnt/Integration
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 1*** - NCSX Stellerator & Core
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	80970.45	10208.93	93513.43	0.00	-12542.98
35 TRAVEL	7500.00	0.00	0.00	0.00	7500.00
53 TECH CENTER BURDEN	9846.01	-1124.45	11371.23	0.00	-1525.22
62 ONSITE OVERHEAD BURDEN	44350.56	3245.39	47313.47	0.00	-2962.91
69 G&A	16977.37	628.05	18111.58	0.00	-1134.21
TOTAL	159644.39	12957.92	170309.71	0.00	-10665.32

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brooks, Arthur	EAA*	EM	2621	121.33	1115.63	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 2001 - VPS Gas & Conditioning Syst DesignWork Package 2*** - NCSX Plasma Heating, Fueling & Vac Syst

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	-0.68	1483.33	0.00	-1483.33
53 TECH CENTER BURDEN	0.00	-58.07	105.17	0.00	-105.17
62 ONSITE OVERHEAD BURDEN	0.00	-41.17	716.57	0.00	-716.57
69 G&A	0.00	-26.32	274.30	0.00	-274.30
TOTAL	0.00	-126.24	2579.37	0.00	-2579.37

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM	2321	0.00	17.33	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 2501 - Neutral Beam Refurbishment

Work Package 2*** - NCSX Plasma Heating, Fueling & Vac Syst

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	-8.43	18284.45	0.00	-18284.45
25 ELECTRICAL DIV LABOR & BENS	47340.13	-15.95	34601.05	0.00	12739.07
26 MECHANICAL DIV LABOR & BENS	0.00	-8.98	19502.40	0.00	-19502.40
31 TECH CENTER OVERTIME & BENEFIT	0.00	-1.19	704.22	0.00	-704.22
37 STOCKROOM WITHDRAWALS	300.00	0.00	20.71	0.00	279.29
41 MATERIALS & SERVICES	11000.00	0.00	5172.00	-4920.00	10748.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	865.16	3177.67	0.00	-3177.67
53 TECH CENTER BURDEN	2627.38	-2670.24	5634.91	0.00	-3007.53
62 ONSITE OVERHEAD BURDEN	22540.34	-1944.86	35513.77	0.00	-12973.43
64 MHX BURDEN	2010.27	25.57	1489.09	-875.00	1396.18
69 G&A	8867.66	-1272.39	13771.86	-104.00	-4800.20
TOTAL	94685.77	-5031.31	137872.14	-5899.00	-37287.37

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bush, Edward	EEH*	TB	2521	0.00	50.29	0.00	0.00
Bush, Edward	EEH*	TB	3125	0.00	0.00	0.00	12.71
Carson, Joseph	EEH*	SM	2521	0.00	316.31	0.00	0.00
Gibilisco, Gary	EEH*	SM	2521	0.00	69.33	0.00	0.00
Gilsenan, Edward	EEH*	TB	2521	0.00	32.00	0.00	0.00
Horner, Robert	EMT*	TB1	2321	0.00	2.34	0.00	0.00
Horner, Robert	EMT*	TB1	3123	0.00	0.00	0.00	0.66
Messineo, Michael	EADD	SM	2621	0.00	65.87	0.00	0.00
Patterson, Allen	EEH*	SM	2521	0.00	34.67	0.00	0.00
Siegel, Jerome	EADD	SM	2621	0.00	311.96	0.00	0.00
Stevenson, Timothy	EEH*	EM	2521	0.00	79.29	0.00	0.00
Yager, Richard	EME*	SM	2321	0.00	327.16	0.00	0.00

Job Cost Report as of October 12, 2004
 Job Number 3901 - Diagnostics Syst Integration
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 3*** - NCSX Diagnostics
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
12 RESEARCH LABOR & BENEFITS	43448.85	1405.96	41081.52	0.00	2367.33
35 TRAVEL	0.00	0.00	1582.36	0.00	-1582.36
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	200.00	0.00	-200.00
52 RESEARCH BURDEN	3263.01	426.96	3085.22	0.00	177.79
62 ONSITE OVERHEAD BURDEN	21071.72	434.20	20727.64	0.00	344.08
69 G&A	8066.25	-116.67	7934.53	0.00	131.72
TOTAL	75849.82	2150.45	74611.27	0.00	1238.55

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Johnson, David	R***	RM	1221	0.00	173.31	0.00	0.00
Stratton, Brentley	R***	RM	1221	17.33	246.97	0.00	0.00
Takahashi, Hironori	R***	RM	1221	0.00	0.00	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 4101 - AC Power Design

Work Package 4*** - NCSX Electric Power Syst

For period October 01, 2004 through September 30, 2004

Person in Charge: Subrahmanya Ramakrishnan

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	-0.24	523.15	0.00	-523.15
23 FAB OPS & MAINT DIV LAB & BENS	0.00	-2.75	5975.88	0.00	-5975.88
25 ELECTRICAL DIV LABOR & BENS	4251.67	0.00	0.00	0.00	4251.67
26 MECHANICAL DIV LABOR & BENS	825.79	-3.20	6933.19	0.00	-6107.40
30 DIRECT OVERTIME & BENEFITS	0.00	-0.23	131.87	0.00	-131.87
37 STOCKROOM WITHDRAWALS	0.00	0.00	86.15	0.00	-86.15
41 MATERIALS & SERVICES	0.00	0.00	45305.65	0.00	-45305.65
43 CREDIT CARD EXPENDITURES VARIO	0.00	1733.10	1733.10	0.00	-1733.10
53 TECH CENTER BURDEN	336.38	-431.34	1266.77	0.00	-930.39
62 ONSITE OVERHEAD BURDEN	2442.18	-333.36	6690.20	0.00	-4248.02
64 MHX BURDEN	0.00	-467.88	8383.52	0.00	-8383.52
69 G&A	934.87	-334.30	3558.65	0.00	-2623.78
TOTAL	8790.88	159.80	80588.13	0.00	-71797.25

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
401289	41	04/16/2004	55149.00	55149.00	
BOAS04335-0058	41	09/03/2004	45305.65	0.00	POWERS ELECTRIC COMPANY INC
TOTAL			100454.65	55149.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Byrne, Michael	SFOO	TB	1121	0.00	7.41	0.00	0.00
Byrne, Michael	SFOO	TB	3021	0.00	0.00	0.00	1.33
Clayton, Robert	SFOO	TB	1121	0.00	8.34	0.00	0.00
Clayton, Robert	SFOO	TB	3021	0.00	0.00	0.00	1.33
Jones, Frank	EADD	SM	2621	0.00	26.00	0.00	0.00
Langella, Anthony	EMC*	SM	2321	0.00	107.46	0.00	0.00
Nelson, James	EADD	SM	2621	0.00	108.32	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 4301 - Electrical Design DC System WBS 432,433

Work Package 4*** - NCSX Electrical Power Syst

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	0.00	-1.71	3722.72	0.00	-3722.72
23 FAB OPS & MAINT DIV LAB & BENS	0.00	-1.00	2186.69	0.00	-2186.69
25 ELECTRICAL DIV LABOR & BENS	56742.62	1420.73	30770.84	0.00	25971.78
26 MECHANICAL DIV LABOR & BENS	24360.71	2225.52	26122.50	0.00	-1761.78
37 STOCKROOM WITHDRAWALS	0.00	0.00	6.00	0.00	-6.00
41 MATERIALS & SERVICES	147800.00	204386.55	249548.55	380472.45	-482221.00
48 PORTION OF SC > 500K	0.00	0.00	0.00	40000.00	-40000.00
53 TECH CENTER BURDEN	6111.48	-1574.15	5039.31	0.00	1072.17
62 ONSITE OVERHEAD BURDEN	39342.60	348.12	30603.54	0.00	8739.06
64 MHX BURDEN	26293.62	35587.99	44395.75	67686.05	-85788.18
69 G&A	18189.27	3893.64	16998.12	8054.64	-6863.49
TOTAL	318840.30	246285.69	409394.01	496213.14	-586766.85

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
BOAS04378-0001	41	05/01/2004	45162.00	0.00	BURNS ENGINEERING INC.
BOAS04378-0005	41	07/28/2004	12884.00	0.00	BURNS ENGINEERING INC.
PE005115	41	07/28/2004	0.00	0.00	DIVERSIFIED SUPPLY INC
PE005158	41	07/28/2004	26600.00	0.00	FILNOR INC
S005128	41	07/23/2004	161052.55	0.00	MAUL ELECTRIC
S005128	48	07/23/2004	0.00	0.00	MAUL ELECTRIC
TOTAL			245698.55	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Carnevale, Rocco	SFSM	EM	1121	0.00	60.67	0.00	0.00
Jones, Frank	EADD	SM	2621	0.00	51.99	0.00	0.00
McBride, Edmond	EEP*	SM	2521	0.00	35.53	0.00	0.00
Nelson, James	EADD	SM	2621	43.33	65.00	0.00	0.00
Parsells, Robert	EMC*	EM	2321	0.00	26.00	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	17.33	346.66	0.00	0.00
Van Kirk, Richard	EADD	SM	2621	0.00	389.09	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 4350 - NCSX Hybrid Power Syst Concept Design

Work Package 4*** - NCSX Electricl Power Syst

For period October 01, 2004 through September 30, 2004

Person in Charge: Subrahmanya Ramakrishnan

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	0.00	3585.64	3585.64	0.00	-3585.64
26 MECHANICAL DIV LABOR & BENS	0.00	5812.36	11406.22	0.00	-11406.22
53 TECH CENTER BURDEN	0.00	746.92	1586.00	0.00	-1586.00
62 ONSITE OVERHEAD BURDEN	0.00	4519.12	7478.27	0.00	-7478.27
69 G&A	0.00	1688.67	2862.68	0.00	-2862.68
TOTAL	0.00	16352.71	26918.81	0.00	-26918.81

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Hatcher, Ronald	EED*	EM	2521	43.33	43.33	0.00	0.00
Jones, Frank	EADD	SM	2621	112.66	177.66	0.00	0.00
Nelson, James	EADD	SM	2621	0.00	43.33	0.00	0.00

Job Cost Report as of October 12, 2004
 Job Number 4401 - Electrical Design Control & Protection
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 4*** - NCSX Electrical Power Syst
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	37221.95	7724.29	12813.08	0.00	24408.87
26 MECHANICAL DIV LABOR & BENS	8257.87	0.00	0.00	0.00	8257.87
41 MATERIALS & SERVICES	4000.00	0.00	0.00	0.00	4000.00
53 TECH CENTER BURDEN	3069.97	227.70	711.13	0.00	2358.84
62 ONSITE OVERHEAD BURDEN	21900.81	3537.55	6100.77	0.00	15800.04
64 MHX BURDEN	711.60	0.00	0.00	0.00	711.60
69 G&A	8468.30	1318.44	2335.37	0.00	6132.93
TOTAL	83630.50	12807.98	21960.35	0.00	61670.15

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gibilisco, Gary	EEH*	SM	2521	21.67	21.67	0.00	0.00
Marsala, Robert	EED*	EM	2521	78.00	121.33	0.00	0.00
Savage, Eric	EED*	TH	2524	0.00	91.00	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 4501 - Electrical System Design

Work Package 4*** - NCSX Electrical Power Syst

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	0.00	-0.05	128.55	0.00	-128.55
25 ELECTRICAL DIV LABOR & BENS	33545.55	1428.61	13673.89	0.00	19871.66
26 MECHANICAL DIV LABOR & BENS	21057.56	-0.41	1202.62	0.00	19854.94
31 TECH CENTER OVERTIME & BENEFIT	0.00	-0.06	35.44	0.00	-35.44
37 STOCKROOM WITHDRAWALS	0.00	0.00	37.23	0.00	-37.23
53 TECH CENTER BURDEN	4422.38	-445.21	916.60	0.00	3505.78
62 ONSITE OVERHEAD BURDEN	26626.40	310.11	7198.25	0.00	19428.15
64 MHX BURDEN	0.00	-0.64	6.62	0.00	-6.62
69 G&A	10192.58	22.58	2756.28	0.00	7436.30
TOTAL	95844.47	1314.93	25955.48	0.00	69888.99

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Bisesti, Joseph	EMC*	DH	2624	0.00	8.00	0.00	0.00
Horner, Robert	EMT*	TB	2321	0.00	3.28	0.00	0.73
Neumeyer, Charles	EED*	EM	2521	17.33	17.33	0.00	0.00
Ramakrishnan, Subrahmanya	EED*	EM	2521	0.00	147.31	0.00	0.00
Van Kirk, Richard	EADD	SM	2621	0.00	17.33	0.00	0.00

Job Cost Report as of October 12, 2004
 Job Number 4601 - FCPC Bldg Modifications
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 4*** - NCSX Electrical Power Syst
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
25 ELECTRICAL DIV LABOR & BENS	8863.94	0.00	0.00	0.00	8863.94
26 MECHANICAL DIV LABOR & BENS	3303.15	0.00	0.00	0.00	3303.15
41 MATERIALS & SERVICES	1000.00	0.00	0.00	0.00	1000.00
53 TECH CENTER BURDEN	893.61	0.00	0.00	0.00	893.61
62 ONSITE OVERHEAD BURDEN	5891.68	0.00	0.00	0.00	5891.68
64 MHX BURDEN	177.90	0.00	0.00	0.00	177.90
69 G&A	2276.50	0.00	0.00	0.00	2276.50
TOTAL	22406.78	0.00	0.00	0.00	22406.78

Job Cost Report as of October 12, 2004
 Job Number 5801 - Central I&C Integration & Oversight
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 5*** - NCSX Central I&C Syst
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
22 COMPUTER SYS DIV LABOR & BENE	6545.15	647.71	10861.69	0.00	-4316.54
53 TECH CENTER BURDEN	563.54	-239.42	935.19	0.00	-371.65
62 ONSITE OVERHEAD BURDEN	3206.73	82.82	5321.57	0.00	-2114.84
69 G&A	1227.53	-41.33	2037.09	0.00	-809.56
TOTAL	11542.94	449.78	19155.54	0.00	-7612.59

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Oliaro, Gary	ECH*	EM	2221	8.67	142.98	0.00	0.00

Job Cost Report as of October 12, 2004
 Job Number 6163 - Facility Systems Support
 For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX
 Work Package 6*** - NCSX Facility Syst
 Person in Charge: Lawrence Dudek
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	8557.64	-3.94	8553.16	0.00	4.48
26 MECHANICAL DIV LABOR & BENS	8279.19	0.00	0.00	0.00	8279.19
53 TECH CENTER BURDEN	1613.49	-334.86	606.42	0.00	1007.07
62 ONSITE OVERHEAD BURDEN	8322.93	-237.37	4131.89	0.00	4191.04
69 G&A	3186.02	-151.77	1581.68	0.00	1604.34
TOTAL	29959.26	-727.94	14873.15	0.00	15086.11

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gettelfinger, Geoffrey	EME*	EM	2321	0.00	86.65	0.00	0.00
Gilani, Sajjad	EMT*	TB	2321	0.00	13.00	0.00	0.00
Steer, Thomas	EMT*	TB	2321	0.00	16.00	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 7201 - Control Room Walls/Floors

Work Package 7*** - NCSX Test Cell Prep & Machine Assy

For period October 01, 2004 through September 30, 2004

Person in Charge: Erik Perry

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	2926.16	0.00	0.00	0.00	2926.16
25 ELECTRICAL DIV LABOR & BENS	14406.43	0.00	0.00	0.00	14406.43
41 MATERIALS & SERVICES	12000.00	0.00	0.00	0.00	12000.00
53 TECH CENTER BURDEN	1007.02	0.00	0.00	0.00	1007.02
62 ONSITE OVERHEAD BURDEN	8273.00	0.00	0.00	0.00	8273.00
64 MHX BURDEN	2134.80	0.00	0.00	0.00	2134.80
69 G&A	3420.94	0.00	0.00	0.00	3420.94
TOTAL	44168.36	0.00	0.00	0.00	44168.36

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 7301 - Platform Design/Fab

Work Package 7*** - NCSX Test Cell Prep & Machine Assy

For period October 01, 2004 through September 30, 2004

Person in Charge: Erik Perry

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	30034.56	0.00	0.00	0.00	30034.56
26 MECHANICAL DIV LABOR & BENS	15483.50	0.00	0.00	0.00	15483.50
41 MATERIALS & SERVICES	1000.00	0.00	0.00	0.00	1000.00
53 TECH CENTER BURDEN	4012.24	0.00	0.00	0.00	4012.24
62 ONSITE OVERHEAD BURDEN	22343.12	0.00	0.00	0.00	22343.12
64 MHX BURDEN	177.90	0.00	0.00	0.00	177.90
69 G&A	8574.11	0.00	0.00	0.00	8574.11
TOTAL	81625.44	0.00	0.00	0.00	81625.44

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 7401 - TC Prep & Machine Assembly

Work Package 7*** - NCSX Test Cell Prep & Machine Assy

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
23 FAB OPS & MAINT DIV LAB & BENS	100972.14	1422.77	77486.15	0.00	23485.99
26 MECHANICAL DIV LABOR & BENS	5161.17	1070.64	7335.78	0.00	-2174.61
31 TECH CENTER OVERTIME & BENEFIT	0.00	-1.03	609.73	0.00	-609.73
41 MATERIALS & SERVICES	75700.00	0.00	37514.64	70160.17	-31974.81
43 CREDIT CARD EXPENDITURES VARIO	0.00	1022.42	2845.36	0.00	-2845.36
53 TECH CENTER BURDEN	7786.52	-2947.70	6426.22	0.00	1360.30
62 ONSITE OVERHEAD BURDEN	51389.23	-1026.98	41437.09	0.00	9952.14
64 MHX BURDEN	13467.03	-490.79	7180.04	12481.49	-6194.50
69 G&A	21274.35	-1089.48	16716.53	1485.30	3072.52
TOTAL	275750.45	-2040.15	197551.54	84126.96	-5928.05

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
401389	41	04/30/2004	1.00	1.00	
402037	41	10/07/2004	11657.00	11657.00	
BOAS04335-0077	41	09/01/2004	0.00	0.00	POWERS ELECTRIC COMPANY INC
TOTAL			11658.00	11658.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Clark, Robert	EMT*	TB	2321	0.00	63.04	0.00	10.96
Lane, Raymond	EMT*	TB1	2321	0.00	6.40	0.00	0.00
Lane, Raymond	EMT*	TB1	3123	0.00	0.00	0.00	1.60
Langella, Anthony	EMC*	SM	2321	0.00	197.13	0.00	0.00
Messineo, Michael	EADD	SM	2621	20.80	55.46	0.00	0.00
Parsells, Robert	EMC*	EM	2321	0.00	95.32	0.00	0.00
Perry, Erik	EMC*	EM	2321	17.33	658.58	0.00	0.00
Priniski, Craig	EADD	SM	2621	0.00	86.65	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 8101 - Project Management

Work Package 8*** - NCSX Project Oversight & Suprt

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	16703.28	2814.10	28999.36	0.00	-12296.08
12 RESEARCH LABOR & BENEFITS	281932.51	18597.38	257852.44	0.00	24080.07
14 PF&A DIVISION LABOR & BENIFITS	72270.60	13759.31	137964.78	0.00	-65694.18
25 ELECTRICAL DIV LABOR & BENS	2935.24	-1.88	4082.27	0.00	-1147.03
26 MECHANICAL DIV LABOR & BENS	0.00	3641.17	43972.69	0.00	-43972.69
30 DIRECT OVERTIME & BENEFITS	0.00	-2.17	1278.36	0.00	-1278.36
35 TRAVEL	8000.00	356.30	9401.14	0.00	-1401.14
37 STOCKROOM WITHDRAWALS	0.00	0.00	54.22	0.00	-54.22
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	111.00	0.00	-111.00
39 OTHER EXPENSE	0.00	231.25	626.43	0.00	-626.43
41 MATERIALS & SERVICES	44400.00	10086.10	35592.65	-1902.97	10710.32
43 CREDIT CARD EXPENDITURES VARIO	0.00	298.76	6579.75	0.00	-6579.75
52 RESEARCH BURDEN	21173.13	3334.63	19364.72	0.00	1808.41
53 TECH CENTER BURDEN	162.91	-864.07	5573.65	0.00	-5410.74
62 ONSITE OVERHEAD BURDEN	181873.44	14726.24	229712.22	0.00	-47838.78
64 MHX BURDEN	7898.76	1302.98	7512.12	-338.18	724.82
69 G&A	70561.03	2758.20	88827.69	-40.52	-18226.14
TOTAL	707910.89	71038.29	877505.48	-2281.67	-167312.92

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
PE005269	41	09/08/2004	1031.00	0.00	WESTWOOD COMPUTER CORPORATION
S04392	41	09/23/2004	6193.53	0.00	THE BOEING COMPANY
TOTAL			7224.53	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Gennuso, John	EEH*	SM	2521	0.00	7.80	0.00	0.00
Hampton, Pamela	B***	CB	1121	105.58	1083.36	0.00	30.00
Heitzenroeder, Philip	EA**	EM	2621	26.00	363.96	0.00	0.00
Neilson, George	R***	RM	1221	156.00	1544.65	0.00	0.00
Neumeyer, Charles	EED*	EM	2521	0.00	43.33	0.00	0.00
Schmidt, John	R***	RM	1221	0.00	605.27	0.00	0.00
Simmons, Robert	EAA*	EM	1421	0.00	103.98	0.00	0.00
Simmons, Robert	EAA*	EM	2621	17.33	117.00	0.00	0.00
Strykowski, Ronald	FC**	AM	1421	169.00	1554.62	0.00	0.00
Zatz, Irving	SQ**	EM	2621	0.00	43.33	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 8202 - engineering Mgmt & Syst Support

Work Package 8*** - NCSX Project Oversight & Suprt

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
14 PF&A DIVISION LABOR & BENIFITS	138380.01	-32.80	71215.95	0.00	67164.06
23 FAB OPS & MAINT DIV LAB & BENS	51688.13	3602.96	93780.06	0.00	-42091.93
25 ELECTRICAL DIV LABOR & BENS	3743.49	1883.42	8092.09	0.00	-4348.60
26 MECHANICAL DIV LABOR & BENS	121455.68	29034.21	212196.13	0.00	-90740.45
31 TECH CENTER OVERTIME & BENEFIT	0.00	0.00	85.00	0.00	-85.00
35 TRAVEL	8000.00	1024.56	5269.59	0.00	2730.41
37 STOCKROOM WITHDRAWALS	0.00	0.00	2.00	0.00	-2.00
38 CREDIT CARD EXPENDITURES MISC	0.00	710.00	1895.00	0.00	-1895.00
39 OTHER EXPENSE	0.00	120.64	471.99	0.00	-471.99
41 MATERIALS & SERVICES	30000.00	0.00	165.47	0.00	29834.53
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	2743.27	0.00	-2743.27
53 TECH CENTER BURDEN	18641.46	-5086.14	32906.80	0.00	-14265.34
62 ONSITE OVERHEAD BURDEN	154235.05	10587.52	192129.17	0.00	-37894.12
64 MHX BURDEN	5337.00	-49.77	517.82	0.00	4819.18
69 G&A	59676.22	1512.96	73608.59	0.00	-13932.37
TOTAL	591157.04	43307.56	695078.92	0.00	-103921.88

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Blanchard, William	EME*	EM	2321	0.00	4.33	0.00	0.00
Dudek, Lawrence	EM**	EM	2321	43.33	876.09	0.00	0.00
Gentile, Charles	EME*	EM	2321	0.00	229.64	0.00	0.00
Pappas, Byron	EA**	TH	2624	11.00	112.97	0.00	0.00
Pappas, Byron	EA**	TH	3127	0.00	0.00	0.00	3.03
Reiersen, Wayne	EAA*	EM	2621	169.00	1680.27	0.00	0.00
Simmons, Robert	EAA*	EM	1421	0.00	682.28	0.00	0.00
Simmons, Robert	EAA*	EM	2621	173.33	823.30	0.00	0.00
Such, Cheryl	EE**	AM	2521	43.33	185.89	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 8203 - Design Integration

Work Package 8*** - NCSX Project Oversight & Suprt

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	130313.26	19073.60	190781.17	0.00	-60467.91
27 TECH CENTER SCL	0.00	0.00	21368.88	0.00	-21368.88
53 TECH CENTER BURDEN	15846.09	-2557.15	23198.99	0.00	-7352.90
62 ONSITE OVERHEAD BURDEN	65932.48	5502.96	106165.95	0.00	-40233.47
69 G&A	25238.93	703.33	40640.28	0.00	-15401.35
TOTAL	237330.76	22722.74	382155.27	0.00	-144824.51

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brown, Thomas	EAD*	EM	2621	195.00	1720.13	0.00	0.00
Messineo, Michael	EADD	SM	2621	52.00	567.61	0.00	0.00
Rushinski, Joseph	EADD	EM	2621	0.00	209.71	0.00	0.00
Steill, George	EADD	DS	2726	0.00	390.00	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 8204 - system analysis

Work Package 8*** - NCSX Project Oversight & Suprt

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
26 MECHANICAL DIV LABOR & BENS	107215.48	3623.44	82448.52	0.00	24766.96
35 TRAVEL	0.00	2604.44	3098.89	0.00	-3098.89
39 OTHER EXPENSE	0.00	109.60	525.79	0.00	-525.79
41 MATERIALS & SERVICES	0.00	0.00	16937.50	2062.50	-19000.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	308.00	0.00	-308.00
53 TECH CENTER BURDEN	13037.40	-1798.02	10025.74	0.00	3011.66
62 ONSITE OVERHEAD BURDEN	54246.07	1232.87	43350.23	0.00	10895.84
64 MHX BURDEN	0.00	-294.90	3067.97	366.92	-3434.89
69 G&A	20765.38	-170.42	16959.54	43.66	3762.18
TOTAL	195264.33	5307.01	176722.18	2473.08	16069.07

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
S043790X	41	08/22/2004	16937.50	0.00	MYATT CONSULTING INC.
TOTAL			16937.50	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Brooks, Arthur	EAA*	EM	2621	43.33	400.78	0.00	0.00
Jun, Chang	EAA*	EM	2621	0.00	582.77	0.00	0.00

Job Cost Report as of October 12, 2004

Cost Ctr 9450 - NCSX

Job Number 8401 - Project Physics

Work Package 8*** - NCSX Project Oversight & Suprt

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
12 RESEARCH LABOR & BENEFITS	52258.48	688.32	52383.43	0.00	-124.94
26 MECHANICAL DIV LABOR & BENS	0.00	-3.31	7175.21	0.00	-7175.21
35 TRAVEL	1000.00	724.41	4163.40	0.00	-3163.40
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	344.00	0.00	-344.00
39 OTHER EXPENSE	0.00	0.00	484.31	0.00	-484.31
41 MATERIALS & SERVICES	3000.00	0.00	0.00	0.00	3000.00
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	339.81	0.00	-339.81
52 RESEARCH BURDEN	3924.61	470.42	3933.99	0.00	-9.38
53 TECH CENTER BURDEN	0.00	-204.27	872.51	0.00	-872.51
62 ONSITE OVERHEAD BURDEN	25795.29	153.49	31286.87	0.00	-5491.58
64 MHX BURDEN	533.70	-5.81	60.45	0.00	473.25
69 G&A	9937.94	-376.31	11983.80	0.00	-2045.86
TOTAL	96450.03	1446.94	113027.78	0.00	-16577.75

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Ku, Long-Poe	EAA*	EM	2621	0.00	86.65	0.00	0.00
Zarnstorff, Michael	R***	RM	1221	8.67	637.43	0.00	0.00

Job Cost Report as of October 12, 2004

Job Number 8998 - NCSX Allocations

For period October 01, 2004 through September 30, 2004

Cost Ctr 9450 - NCSX

Work Package 8*** - NCSX Project Oversight & Suprt

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
39 OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00
54 DIRECT ALLOCATIONS	139905.21	56589.73	178384.31	17674.00	-56153.10
62 ONSITE OVERHEAD BURDEN	63111.24	24443.65	80469.16	7973.00	-25330.92
69 G&A	24158.96	8576.05	30803.56	3052.00	-9696.60
TOTAL	227175.41	89609.43	289657.03	28699.00	-91180.62
