

Job Cost Report as of October 12, 2004

Cost Ctr 1808 - NCSX

Job Number *NUL - MANAGEMENT RESERVE

Work Package **** - COST CENTER NON-WORK

For period October 01, 2004 through September 30, 2004

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
12 RESEARCH LABOR & BENEFITS	0.00	0.00	0.00	0.00	0.00
26 MECHANICAL DIV LABOR & BENS	0.00	0.00	0.00	0.00	0.00
41 MATERIALS & SERVICES	9900.00	0.00	0.00	0.00	9900.00
64 MHX BURDEN	1761.21	0.00	0.00	0.00	1761.21
69 G&A	209.58	0.00	0.00	0.00	209.58
TOTAL	11870.79	0.00	0.00	0.00	11870.79

Job Cost Report as of October 12, 2004

Job Number 8181 - *nul

For period October 01, 2004 through September 30, 2004

Cost Ctr 1808 - NCSX

Work Package 8*** - 8***

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
11 DIRECT LABOR & BENEFITS	4454.21	0.00	0.00	0.00	4454.21
12 RESEARCH LABOR & BENEFITS	21201.90	-3.84	8314.45	0.00	12887.45
35 TRAVEL	12000.00	0.00	57.40	0.00	11942.60
39 OTHER EXPENSE	0.00	0.00	5424.90	0.00	-5424.90
41 MATERIALS & SERVICES	9080.00	0.00	1797.50	0.00	7282.50
52 RESEARCH BURDEN	1592.26	67.10	624.42	0.00	967.84
54 DIRECT ALLOCATIONS	50130.60	15102.32	45262.96	2585.93	2281.71
62 ONSITE OVERHEAD BURDEN	40318.85	6444.98	26923.51	1167.00	12228.34
64 MHX BURDEN	1615.33	-30.73	319.78	0.00	1295.55
69 G&A	15626.27	2175.91	10344.36	446.76	4835.15
TOTAL	156019.42	23755.74	99069.28	4199.69	52750.45

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Neilson, George	R***	RM	1221	0.00	69.33	0.00	0.00

Job Cost Report as of October 12, 2004

Job Number 8481 - *nul

For period October 01, 2004 through September 30, 2004

Cost Ctr 1808 - NCSX

Work Package 8*** - 8***

Person in Charge: Not specified

Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
12 RESEARCH LABOR & BENEFITS	136555.68	10265.82	140415.55	0.00	-3859.87
26 MECHANICAL DIV LABOR & BENS	47167.52	3988.11	85641.44	0.00	-38473.92
35 TRAVEL	0.00	6072.99	15419.63	0.00	-15419.63
38 CREDIT CARD EXPENDITURES MISC	0.00	0.00	616.00	0.00	-616.00
39 OTHER EXPENSE	0.00	0.00	259.44	0.00	-259.44
41 MATERIALS & SERVICES	0.00	3000.00	18413.95	0.00	-18413.95
43 CREDIT CARD EXPENDITURES VARIO	0.00	0.00	-186.85	0.00	186.85
52 RESEARCH BURDEN	10255.33	1825.18	10545.21	0.00	-289.88
53 TECH CENTER BURDEN	5735.57	-1834.00	10414.00	0.00	-4678.43
62 ONSITE OVERHEAD BURDEN	90091.03	7002.85	118779.71	0.00	-28688.68
64 MHX BURDEN	0.00	273.32	3242.60	0.00	-3242.60
69 G&A	34486.81	1137.28	45854.70	0.00	-11367.89
TOTAL	324291.94	31731.55	449415.38	0.00	-125123.43

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
S043370X	41	05/04/2004	18400.00	0.00	DR. ALEKSANDR GEORGIYEVSKIY
TOTAL			18400.00	0.00	

Employee Last Name	HOD	PDG	Expense Class	Straight Time (Hours)		Overtime (Hours)	
				Current	Year to Date	Current	Year to Date
Fredrickson, Eric	R***	RM	1221	26.00	294.64	0.00	0.00
Ku, Long-Poe	EAA*	EM	2621	47.67	1022.29	0.00	0.00
Majeski, Richard	R***	RM	1221	21.67	208.84	0.00	0.00
Mikkelsen, David	R***	RM	1219	0.00	0.00	0.00	0.00
Mikkelsen, David	R***	RM	1221	34.67	212.30	0.00	0.00
Pomphrey, Neil	R***	RM	1221	17.33	346.63	0.00	0.00
Reiman, Allan	R***	RM	1221	17.33	17.33	0.00	0.00
Zarnstorff, Michael	R***	RM	1221	8.67	630.68	0.00	0.00

Job Cost Report as of October 12, 2004
 Job Number 8201 - NCSX CD PROJECT ENGINEERING
 For period October 01, 2004 through September 30, 2004

Cost Ctr 1808 - NCSX
 Work Package NCSX - NCSX
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
41 MATERIALS & SERVICES	0.00	0.00	0.00	2837.61	-2837.61
64 MHX BURDEN	0.00	0.00	0.00	504.81	-504.81
69 G&A	0.00	0.00	0.00	60.07	-60.07
TOTAL	0.00	0.00	0.00	3402.49	-3402.49

Job Cost Report as of October 12, 2004
Job Number 8401 - NCSX PHYSICS
For period October 01, 2004 through September 30, 2004

Cost Ctr 1808 - NCSX
Work Package NCSX - NCSX
Person in Charge: Not specified
Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
41 MATERIALS & SERVICES	0.00	0.00	-123.71	0.00	123.71
64 MHX BURDEN	0.00	2.11	-22.01	0.00	22.01
69 G&A	0.00	0.40	-2.62	0.00	2.62
TOTAL	0.00	2.51	-148.34	0.00	148.34

Job Cost Report as of October 12, 2004
 Job Number MGMT - Managment
 For period October 01, 2004 through September 30, 2004

Cost Ctr 1808 - NCSX
 Work Package STEL - STELLERATOR STUDY
 Person in Charge: Not specified
 Manager: Not specified

Expense Class	Approved Estimate	Current Month Expenditures	Fiscal YTD Costs	Requisitions + Encumbrances	Balance
41 MATERIALS & SERVICES	0.00	0.00	0.00	0.00	0.00
64 MHX BURDEN	0.00	0.00	0.00	0.00	0.00
69 G&A	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	0.00

PO/Requisition #	Expense Clas	PO Date	PO Amount	Outstanding Amount	Vendor
S040540X	41	09/10/2004	-3123.23	-3123.23	PROFESSOR ALLAN BOOZER
TOTAL			-3123.23	-3123.23	
