

Job #: 1203 Vacuum Vessel Final Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: GORANSON

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	425	0	0	0	425	Dahlgren	EAA*	EM	2621	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	3427	0	0	0	3427	Dahlgren	EAA*	EM1	2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	509	0	0	0	509	Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	2443	0	0	0	2443	Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
69	G&A	850	0	0	0	850	Viola	EMC*	EM	2321	0.0	0.0	0.0	0.0
							Viola	EMC*	EM1	2321	0.0	0.0	0.0	0.0
Total		7657	0	0	0	7657								

Job #: 1301 TF Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MKALISH Kalish, Michael

S043790X 41 3/22/2005 5459 5459 MYATT CONSULTING INC.

Requested by: rstrykowski

						Total	5459			5459							
*****						*****						*****					
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime							
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum				
26	MECHANICAL DIV LABOR	0	1573	1573	0	-1573	Dahlgren	EAA*	EM	2621	0.0	0.0	0.0	0.0			
41	MATERIALS & SERVICES	0	0	0	5458	-5458	Dahlgren	EAA*	EM1	2621	0.0	0.0	0.0	0.0			
53	TECH CENTER BURDEN	0	212	212	0	-212	Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0			
62	ONSITE OVERHEAD BURD	0	1000	1000	0	-1000	Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0			
64	MHX BURDEN	0	0	0	1801	-1801	Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0			
69	G&A	0	348	348	225	-573	Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0			
							Jun	EAA*	EM	2621	0.0	0.0	0.0	0.0			
							Kalish	EAD*	EM	2621	0.0	0.0	0.0	0.0			
							Kalish	EAD*	EM1	2621	0.0	0.0	0.0	0.0			
							Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0			
							Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0			
							Kozub	EMC*	EM1	2321	0.0	0.0	0.0	0.0			
							Moser	EMT*	TB	2321	0.0	0.0	0.0	0.0			
							Pappas	EA**	TH	2624	0.0	0.0	0.0	0.0			
							Pappas	EA**	TH	3127	0.0	0.0	0.0	0.0			
							Paul	EADD	SM	2621	0.0	0.0	0.0	0.0			
							Raftopoulos	EAD*	EM	2621	0.0	0.0	0.0	0.0			
							Rushinski	EADD	EM	2621	17.3	17.3	0.0	0.0			
							Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0			
							Terlitz	EMC*	TB	2321	0.0	0.0	0.0	0.0			
							Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0			
							Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0			
							Tucker	EMC*	TB	2321	0.0	0.0	0.0	0.0			
							Tucker	EMC*	TB	3123	0.0	0.0	0.0	0.0			
							Viola	EMC*	EM	2321	0.0	0.0	0.0	0.0			
							Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0			
							Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0			
Total		0	3135	3135	7485	-10620											

Job #: 1350 TF Coil Fabrication Preparation

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: JCHRZANO Chrzanowski, James

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	83170	13326	13326	0	69843	Bartzak	EMT*	TB	2321	3.5	3.5	0.0	0.0
25	ELECTRICAL DIV LABOR	3685	864	864	0	2820	Bartzak	EMT*	TB	3123	0.0	0.0	1.3	1.3
26	MECHANICAL DIV LABOR	22182	6566	6566	0	15615	Chrzanowski	EAD*	EM	2621	8.6	8.6	0.0	0.0
27	TECH CENTER SCL	0	58	58	0	-58	Chrzanowski	EAD*	EM1	2621	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	1699	1699	0	-1699	Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	22	22	0	-22	Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	120780	-648	-648	0	121428	Delany	EMT*	SB	2321	74.0	74.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	4037	4037	0	-4037	Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	12475	2617	2617	0	9857	Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	68047	14075	14075	0	53972	Fernandez	EMT*	TB	2321	38.0	38.0	0.0	0.0
64	MHX BURDEN	39857	1125	1125	0	38731	Gilani	EMT*	TB	2321	8.0	8.0	0.0	0.0
69	G&A	28677	5041	5041	0	23635	Gilani	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB	2521	20.0	20.0	0.0	0.0
							Gilsenan	EEH*	TB	3125	0.0	0.0	6.9	6.9
							Hause	EMC*	TB	2321	6.1	6.1	0.0	0.0
							Hause	EMC*	TB	3123	0.0	0.0	1.8	1.8
							Horner	EMT*	TB	2321	88.0	88.0	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	10.0	10.0
							Jones	EADD	SB	2621	59.0	59.0	0.0	0.0
							Jones	EADD	SM	2621	0.0	0.0	0.0	0.0
							Jones	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2321	5.5	5.5	0.0	0.0
							Kearns	EME*	TB	3123	0.0	0.0	2.4	2.4
							Keilbach	EMC*	EC1	2723	6.0	6.0	0.0	0.0
							Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Morris	EADD	SM	2621	0.0	0.0	0.0	0.0
							Moser	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Paul	EADD	SB	2621	40.0	40.0	0.0	0.0
							Paul	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Sands	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0

Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SM1	2321	0.0	0.0	0.0	0.0
Steer	EMT*	TB	2321	8.0	8.0	0.0	0.0
Steer	EMT*	TB	3123	0.0	0.0	0.0	0.0
Steill	EADD	SM	2621	0.0	0.0	0.0	0.0
Steill	EADD	SM1	2621	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
Van Kirk	EADD	SM	2621	0.0	0.0	0.0	0.0
Van Kirk	EADD	SM1	2621	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	61.2	61.2	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	8.7	8.7

Total	378875	48788	48788	0	330087
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Job #: 1351 TF Coil Materials

Cost Center: 9450 Work Pkg: 1***

Person in Charge: MKALISH Kalish, Michael

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
PE006162	41	9/22/2005	64458	64458	J.P. PATTERN INC.

						Total	64458			64458			

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight	Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
23	FAB OPS & MAINT DIV	29358	461	461	0	28896	Anderson	EMC*	TB 2321	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	0	7082	7082	0	-7082	Horner	EMT*	TB 2321	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	179	179	0	-179	Kalish	EAD*	EM 2621	77.9	77.9	0.0	0.0
35	TRAVEL	0	500	500	0	-500	Kalish	EAD*	EM1 2621	0.0	0.0	0.0	0.0
38	CREDIT CARD EXPENDIT	0	595	595	0	-595	Keilbach	EMC*	ECl 2723	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	418860	0	0	64458	354402	Rushinski	EADD	EM1 2621	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	342	342	0	-342	Steer	EMT*	TB 2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	3229	1026	1026	0	2202	Trafalski	EMT*	TB 2321	6.0	6.0	0.0	0.0
62	ONSITE OVERHEAD BURD	18248	5513	5513	0	12735	Zimmer	EMT*	TB 2321	5.0	5.0	0.0	0.0
64	MHX BURDEN	138223	113	113	21271	116839	Zimmer	EMT*	TB 3123	0.0	0.0	3.0	3.0
69	G&A	23632	1934	1934	2658	19039							
Total		631552	17749	17749	88388	525414							

Job #: 1302 PF Coil Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MKALISH Kalish, Michael

Requested by: rstrykowski

							Total	0		0			
*****							*****						
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
26	MECHANICAL DIV LABOR	6537	0	0	0	6537							
53	TECH CENTER BURDEN	882	0	0	0	882							
62	ONSITE OVERHEAD BURD	4155	0	0	0	4155							
69	G&A	1446	0	0	0	1446							
	Total	13022	0	0	0	13022							

Job #: 1361 TF Coil Fabrication

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: JCHRZANO Chrzanowski, James

Requested by: rstrykowski

							Total	0			0		
*****							*****						
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
23	FAB OPS & MAINT DIV	94414	0	0	0	94414							
26	MECHANICAL DIV LABOR	35199	0	0	0	35199							
41	MATERIALS & SERVICES	3000	0	0	0	3000							
53	TECH CENTER BURDEN	15137	0	0	0	15137							
62	ONSITE OVERHEAD BURD	81061	0	0	0	81061							
64	MHX BURDEN	990	0	0	0	990							
69	G&A	28350	0	0	0	28350							
	Total	258154	0	0	0	258154							

Job #: 1403 WBS 14 Final Design

Cost Center: 9450 Work Pkg: 1***

Person in Charge: WILLIAMSON

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S043790X	41	3/22/2005	4646	4646	MYATT CONSULTING INC.

						Total	4646			4646				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
26	MECHANICAL DIV LABOR	4721	0	0	0	4721	Dahlgren	EAA*	EM	2621	0.0	0.0	0.0	0.0
35	TRAVEL	0	746	746	0	-746	Dahlgren	EAA*	EM1	2621	0.0	0.0	0.0	0.0
38	CREDIT CARD EXPENDIT	0	595	595	0	-595	Fan	EAA*	EM	2621	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	500	0	0	4645	-4145	Fan	EAA*	EM1	2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	637	0	0	0	637	Jun	EAA*	EM	2621	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	3001	751	751	0	2249	Kozub	EMC*	EM1	2321	0.0	0.0	0.0	0.0
64	MHX BURDEN	165	0	0	1533	-1368	Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0
69	G&A	1065	261	261	191	612								
	Total	10090	2354	2354	6370	1365								

Job #: 1404 MCWF R&D and Prod Casting

Cost Center: 9450 Work Pkg: 1***

Person in Charge: PHEITZEN Heitzenroeder, Philip

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S043400X	48	3/14/2003	58427	58427	J.P. PATTERN INC.

						Total	58427			58427				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
48	PORTION OF SC > 500K	0	0	0	58426	-58426	Heitzenroeder	EA**	EM	2621	0.0	0.0	0.0	0.0
							Heitzenroeder	EA**	EM1	2621	0.0	0.0	0.0	0.0
							Hitchner	SH**	TB	1321	0.0	0.0	0.0	0.0
							Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
							Pappas	EA**	TH	2624	0.0	0.0	0.0	0.0
							Pappas	EA**	TH	3127	0.0	0.0	0.0	0.0
Total		0	0	0	58426	-58426								

Job #: 1408 Mod Coil Winding Supplies

Cost Center: 9450 Work Pkg: 1***

Person in Charge: JCHRZANO Chrzanowski, James

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
402904	41	10/21/2005	20000	20000	
403348	41	10/10/2005	3192	3192	
PE005371	41	10/15/2004	371	371	NEW ENGLAND WIRE TECHN
PE005812	41	4/26/2005	1691	1691	EIS-ELECTRICAL INSULATI
PE006052	41	8/19/2005	7380	7380	EPTAM PLASTICS
PE006055	41	8/19/2005	18440	18440	J.P. PATTERN INC.
PE006095	41	9/1/2005	1599	231	CAROLINA NARROW FABRIC C
PE006126	41	9/8/2005	24900	24900	MECHANICAL PRECISION INC
PE006210	41	10/4/2005	3773	3773	BITEC
PE006219	41	10/12/2005	2267	2267	CAPITAL STEEL SERVICE

Total 83613 82245

Exp	Approved	Curr Mth	YTD	Reqs &		Exp	Straight	Overtime	
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD PDG Cls	Cur Cum	Cur Cum
23 FAB OPS & MAINT DIV	0	1338	1338	0	-1338	Bartzak	EMT* TB 2321	0.0 0.0	0.0 0.0
31 TECH CENTER OVERTIME	0	716	716	0	-716	Bartzak	EMT* TB1 2321	0.0 0.0	0.0 0.0
37 STOCKROOM WITHDRAWAL	0	177	177	0	-177	Bartzak	EMT* TB1 3123	0.0 0.0	0.0 0.0
41 MATERIALS & SERVICES	777170	5679	5679	76381	695109	Clark	EMT* TB 2321	0.0 0.0	0.0 0.0
43 CREDIT CARD EXPENDIT	0	10286	10286	0	-10286	Delany	EMT* SM1 2321	0.0 0.0	0.0 0.0
53 TECH CENTER BURDEN	0	226	226	0	-226	Franckowiak	EMT* TB 2321	0.0 0.0	0.0 0.0
62 ONSITE OVERHEAD BURD	0	1277	1277	0	-1277	Hause	EMC* TB 2321	0.0 0.0	0.0 0.0
64 MHX BURDEN	256466	5327	5327	25205	225932	Horner	EMT* TB 2321	0.0 0.0	0.0 0.0
69 G&A	32058	1110	1110	3150	27796	Meighan	EMC* SM 2321	0.0 0.0	0.0 0.0
						Moser	EMT* TB 2321	0.0 0.0	0.0 0.0
						Paul	EADD SM1 2621	0.0 0.0	0.0 0.0
						Sands	EMT* TB 2321	0.0 0.0	0.0 0.0
						Sands	EMT* TB 3123	0.0 0.0	0.0 0.0
						Smith	EMT* SB 2321	8.0 8.0	0.0 0.0
						Smith	EMT* SB 3123	0.0 0.0	8.0 8.0
						Smith	EMT* SM1 2321	0.0 0.0	0.0 0.0
						Trafalski	EMT* TB 2321	18.6 18.6	0.0 0.0
						Trafalski	EMT* TB 3123	0.0 0.0	1.3 1.3
						Zimmer	EMT* TB 2321	2.5 2.5	0.0 0.0
						Zimmer	EMT* TB 3123	0.0 0.0	1.5 1.5
Total	1065694	26140	26140	104737	934816				

Job #: 1409 Mod Coil Test Stand

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: GGETTELF Gettelfinger, Geoffrey

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	2456	2456	0	-2456	Baker	EEP*	EM	2521	0.0	0.0	0.0	0.0
25	ELECTRICAL DIV LABOR	0	5036	5036	0	-5036	Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	0	3035	3035	0	-3035	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	583	583	0	-583	Carson	EEH*	SM	2521	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	1197	1197	0	-1197	Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	0	6893	6893	0	-6893	Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
69	G&A	0	2400	2400	0	-2400	Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Gernhardt	EED*	SM	2521	0.0	0.0	0.0	0.0
							Gettelfinger	EME*	EM	2321	0.0	0.0	0.0	0.0
							Gettelfinger	EME*	EM1	2321	0.0	0.0	0.0	0.0
							Gibilisco	EEH*	SM	2521	0.0	0.0	0.0	0.0
							Gilani	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Gilani	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB	2521	26.3	26.3	0.0	0.0
							Gilsenan	EEH*	TB	3125	0.0	0.0	6.6	6.6
							Hatcher	EED*	EM	2521	0.0	0.0	0.0	0.0
							Hatcher	EED*	EM1	2521	0.0	0.0	0.0	0.0
							Hause	EMC*	TB	2321	17.6	17.6	0.0	0.0
							Hause	EMC*	TB	3123	0.0	0.0	4.4	4.4
							Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Horner	EMT*	TB1	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB1	3123	0.0	0.0	0.0	0.0
							Jones	EADD	SM	2621	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0
							Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
							Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Marsala	EED*	EM	2521	17.3	17.3	0.0	0.0
							Marsala	EED*	EM1	2521	0.0	0.0	0.0	0.0
							Meighan	EMC*	SM	2321	25.9	25.9	0.0	0.0

Morris	EADD SM	2621	0.0	0.0	0.0	0.0
Moser	EMT* TB	2321	0.0	0.0	0.0	0.0
Nelson	EADD SM	2621	0.0	0.0	0.0	0.0
Neumeyer	EED* EM	2521	0.0	0.0	0.0	0.0
Patterson	EEH* SB	2521	40.0	40.0	0.0	0.0
Patterson	EEH* SM	2521	0.0	0.0	0.0	0.0
Reese	EMT* TB	2321	0.0	0.0	0.0	0.0
Reese	EMT* TB1	2321	0.0	0.0	0.0	0.0
Reese	EMT* TB1	3123	0.0	0.0	0.0	0.0
Sands	EMT* TB	2321	0.0	0.0	0.0	0.0
Schneider	EED* EM	2521	0.0	0.0	0.0	0.0
Steer	EMT* TB	2321	0.0	0.0	0.0	0.0
Szaro	SH** TB	1321	0.0	0.0	0.0	0.0
Szaro	SH** TB	3221	0.0	0.0	0.0	0.0
Tilson	SH** TB	1321	0.0	0.0	0.0	0.0
Van Kirk	EADD SB	2621	52.0	52.0	0.0	0.0
Van Kirk	EADD SM	2621	0.0	0.0	0.0	0.0
Voorhees	EMC* TB	2321	0.0	0.0	0.0	0.0
Voorhees	EMC* TB	3123	0.0	0.0	0.0	0.0
Zimmer	EMT* TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT* TB	3123	0.0	0.0	0.0	0.0

Total 0 21603 21603 0 -21603

Job #: 1410 MC Twisted Racetrack Fab

Cost Center: 9450 Work Pkg: 1***

Person in Charge: JCHRZANO Chrzanowski, James

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S042960X	41	7/27/2005	2500	2500	PERMADUR INDUSTRIES INC

Requested by: rstrykowski

						Total	2500			2500				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
41	MATERIALS & SERVICES	0	0	0	10193	-10193	Anderson	EMC*	TB	2321	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	0	0	3363	-3363	Anderson	EMC*	TB	3123	0.0	0.0	0.0	0.0
69	G&A	0	0	0	420	-420	Carson	EEH*	SM	2521	0.0	0.0	0.0	0.0
							Chrzanowski	EAD*	EM	2621	0.0	0.0	0.0	0.0
							Chrzanowski	EAD*	EM1	2621	0.0	0.0	0.0	0.0
							Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
							Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB1	2321	0.0	0.0	0.0	0.0
							Desandro	EMC*	TB1	3123	0.0	0.0	0.0	0.0
							Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Gentile	EME*	EM	2321	0.0	0.0	0.0	0.0
							Gentile	EME*	EM1	2321	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB	2521	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB	3125	0.0	0.0	0.0	0.0
							Hause	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Hause	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Jones	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Jurczynski	EMC*	SM1	2321	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2319	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0
							Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0
							Langish	EME*	SM	2321	0.0	0.0	0.0	0.0
							Meighan	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Meighan	EMC*	SM1	2321	0.0	0.0	0.0	0.0
							Moser	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Mount	EMT*	SM	2321	0.0	0.0	0.0	0.0
							Perry	EMC*	EM1	2321	0.0	0.0	0.0	0.0

Raftopoulos	EAD*	EM	2621	0.0	0.0	0.0	0.0
Raftopoulos	EAD*	EM1	2621	0.0	0.0	0.0	0.0
Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SM	2321	0.0	0.0	0.0	0.0
Smith	EMT*	SM1	2321	0.0	0.0	0.0	0.0
Snead	EMC*	TB	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	3123	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	2321	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	0.0	0.0
Voorhees	EMC*	TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0

Total			0	0	0	13977	-13977
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Job #: 1411 Modular Coil Casting Fab

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: PHEITZEN Heitzenroeder, Philip

S005242 48 9/7/2005 904214 634214 ENERGY INDUSTRIES OF OHI

Requested by: rstrykowsky

						Total	904214			634214				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
26	MECHANICAL DIV LABOR	41342	4721	4721	0	36620	Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
27	TECH CENTER SCL	0	585	585	0	-585	Heitzenroeder	EA**	EM	2621	51.9	51.9	0.0	0.0
35	TRAVEL	9960	789	789	0	9170	Heitzenroeder	EA**	EM1	2621	0.0	0.0	0.0	0.0
38	CREDIT CARD EXPENDIT	0	495	495	0	-495	Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0
48	PORTION OF SC > 500K	3934490	270000	270000	634213	3030276	Keilbach	EMC*	EC1	2723	21.5	21.5	0.0	0.0
53	TECH CENTER BURDEN	5581	637	637	0	4943	Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	31854	4047	4047	0	27806	Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
69	G&A	11092	1409	1409	0	9682	Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0
Total		4034320	282686	282686	634213	3117421								

Job #: 1412 Complete Winding Facilities

Cost Center: 9450 Work Pkg: 1***

Person in Charge: JCHRZANO Chrzanowski, James

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S042960X	41	7/27/2005	1395	1395	PERMADUR INDUSTRIES INC

Requested by: rstrykowski

						Total	1395			1395							
*****						*****						*****					
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime							
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum				
27	TECH CENTER SCL	0	-351	-351	0	351	Anderson	EMC*	TB	2321	0.0	0.0	0.0	0.0			
41	MATERIALS & SERVICES	0	0	0	1395	-1395	Anderson	EMC*	TB	3123	0.0	0.0	0.0	0.0			
62	ONSITE OVERHEAD BURD	0	-196	-196	0	196	Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0			
64	MHX BURDEN	0	0	0	460	-460	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	0.0			
69	G&A	0	-68	-68	57	10	Bush	EEH*	TB	2521	0.0	0.0	0.0	0.0			
							Bush	EEH*	TB	3125	0.0	0.0	0.0	0.0			
							Carson	EEH*	SM	2521	0.0	0.0	0.0	0.0			
							Chrzanowski	EAD*	EM	2621	0.0	0.0	0.0	0.0			
							Ciebiera	EME*	SM	2321	0.0	0.0	0.0	0.0			
							Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0			
							Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0			
							Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0			
							Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0			
							Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0			
							Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0			
							Gentile	EME*	EM	2321	0.0	0.0	0.0	0.0			
							Gilani	EMT*	TB	2321	0.0	0.0	0.0	0.0			
							Gilsenan	EEH*	TB	2521	0.0	0.0	0.0	0.0			
							Gilsenan	EEH*	TB	3125	0.0	0.0	0.0	0.0			
							Hause	EMC*	TB	2321	0.0	0.0	0.0	0.0			
							Hause	EMC*	TB	3123	0.0	0.0	0.0	0.0			
							Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0			
							Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0			
							Jones	EADD	SM	2621	0.0	0.0	0.0	0.0			
							Kearns	EME*	TB	2321	0.0	0.0	0.0	0.0			
							Kearns	EME*	TB	3123	0.0	0.0	0.0	0.0			
							Keilbach	EMC*	EC	2723	0.0	0.0	0.0	0.0			
							Keilbach	EMC*	EC1	2723	-3.0	-3.0	0.0	0.0			
							Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0			
							Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0			
							Meighan	EMC*	SM	2321	0.0	0.0	0.0	0.0			
							Meighan	EMC*	SM1	2321	0.0	0.0	0.0	0.0			
							Morris	EADD	SM	2621	0.0	0.0	0.0	0.0			
							Mount	EMT*	SM	2321	0.0	0.0	0.0	0.0			

Paul	EADD	SM	2621	0.0	0.0	0.0	0.0
Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
Smith	EMT*	SM	2321	0.0	0.0	0.0	0.0
Smith	EMT*	SM1	2321	0.0	0.0	0.0	0.0
Snead	EMC*	TB	2321	0.0	0.0	0.0	0.0
Steer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	2321	0.0	0.0	0.0	0.0
Tucker	EMC*	TB	3123	0.0	0.0	0.0	0.0
Yager	EME*	SM	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0

Total		0	-616	-616	1912	-1296	
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Job #: 1414 Coil Testing

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: GGETTELF Gettelfinger, Geoffrey

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	45830	4954	4954	0	40875	Anderson	EMC*	TB	2321	0.0	0.0	0.0	0.0
25	ELECTRICAL DIV LABOR	11927	1771	1771	0	10155	Baker	EEP*	EM	2521	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	0	0	0	0	0	Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0
31	TECH CENTER OVERTIME	0	681	681	0	-681	Bartzak	EMT*	TB	3123	0.0	0.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	27	27	0	-27	Breimann	EEP*	TB	2521	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	13000	0	0	0	13000	Breimann	EEP*	TB	3125	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	2766	2766	0	-2766	Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	6114	779	779	0	5335	Desandro	EMC*	TB	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	35768	4584	4584	0	31184	Desandro	EMC*	TB	3123	0.0	0.0	0.0	0.0
64	MHX BURDEN	4290	921	921	0	3368	Ernst	EEP*	TB	2521	0.0	0.0	0.0	0.0
69	G&A	12991	1711	1711	0	11279	Ernst	EEP*	TB	3125	0.0	0.0	0.0	0.0
							Gernhardt	EED*	SM	2521	17.3	17.3	0.0	0.0
							Gettelfinger	EME*	EM	2321	43.3	43.3	0.0	0.0
							Gettelfinger	EME*	EM1	2321	0.0	0.0	0.0	0.0
							Gifford	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Gifford	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Gilsenan	EEH*	TB	2521	11.9	11.9	0.0	0.0
							Gilsenan	EEH*	TB	3125	0.0	0.0	4.0	4.0
							Hause	EMC*	TB	2321	24.6	24.6	0.0	0.0
							Hause	EMC*	TB	3123	0.0	0.0	7.3	7.3
							Herskowitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Herskowitz	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Horner	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Jones	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Kearns	EME*	TB	2321	5.4	5.4	0.0	0.0
							Kearns	EME*	TB	3123	0.0	0.0	1.5	1.5
							Marsala	EED*	EM	2521	0.0	0.0	0.0	0.0
							McBride	EEP*	SM	2521	0.0	0.0	0.0	0.0
							Meighan	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Neumeyer	EED*	EM	2521	0.0	0.0	0.0	0.0
							Patterson	EEH*	SB	2521	0.0	0.0	0.0	0.0
							Perry	EMC*	EM1	2321	0.0	0.0	0.0	0.0
							Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0

Sands	EMT*	TB	3123	0.0	0.0	0.0	0.0
Schneider	EED*	EM	2521	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
Terlitz	EMC*	TB	2321	0.0	0.0	0.0	0.0
Van Kirk	EADD	SB	2621	0.0	0.0	0.0	0.0
Van Kirk	EADD	SM1	2621	0.0	0.0	0.0	0.0
Vinson	EMC*	TB	2321	0.0	0.0	0.0	0.0
Vinson	EMC*	TB	3123	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0

Total	129922	18198	18198	0	111723
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Job #: 1416 Mod Coil Final Design Type A& B Coil

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: DWILLIAMSON

Requested by: rstrykowski

						Total	0		0			
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD PDG Cls	Cur	Cum	Cur	Cum	
26 MECHANICAL DIV LABOR	84074	7082	7082	0	76991	Rushinski	EADD EM 2621	77.9	77.9	0.0	0.0	
53 TECH CENTER BURDEN	11350	956	956	0	10393							
62 ONSITE OVERHEAD BURD	53437	4501	4501	0	48935							
69 G&A	18607	1567	1567	0	17040							
Total	167469	14107	14107	0	153361							

Job #: 1451 Mod Coil Winding

Cost Center: 9450 Work Pkg: 1***

Person in Charge: JCHRZANO Chrzanowski, James

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S005575	41	9/15/2005	4300	4300	PERMADUR INDUSTRIES INC

Requested by: rstrykowski

						Total	4300			4300				
*****						*****						*****		
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime					
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	1004871	44694	44694	0	960177	Anderson	EMC*	TB	2321	101.6	101.6	0.0	0.0
25	ELECTRICAL DIV LABOR	0	5039	5039	0	-5039	Anderson	EMC*	TB	3123	0.0	0.0	25.3	25.3
26	MECHANICAL DIV LABOR	164894	14951	14951	0	149942	Bartzak	EMT*	TB	2321	3.5	3.5	0.0	0.0
31	TECH CENTER OVERTIME	50000	7536	7536	0	42463	Bartzak	EMT*	TB	3123	0.0	0.0	1.4	1.4
35	TRAVEL	0	508	508	0	-508	Benchhoff	EEH*	TB	2521	40.0	40.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	873	873	0	-873	Benchhoff	EEH*	TB	3125	0.0	0.0	10.0	10.0
38	CREDIT CARD EXPENDIT	0	595	595	0	-595	Chrzanowski	EAD*	EM	2621	95.3	95.3	0.0	0.0
39	OTHER EXPENSE	45000	0	0	0	45000	Chrzanowski	EAD*	EM1	2621	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	0	0	0	4300	-4300	Delany	EMT*	SB	2321	8.0	8.0	0.0	0.0
53	TECH CENTER BURDEN	138296	8217	8217	0	130079	Fernandez	EMT*	TB	2321	66.0	66.0	0.0	0.0
62	ONSITE OVERHEAD BURD	785714	45663	45663	0	740051	Franckowiak	EMT*	TB	2321	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	288	288	1419	-1707	Gilsenan	EEH*	TB	2521	77.6	77.6	0.0	0.0
69	G&A	273597	15936	15936	177	257483	Gilsenan	EEH*	TB	3125	0.0	0.0	14.3	14.3
							Hause	EMC*	TB	2321	54.4	54.4	0.0	0.0
							Hause	EMC*	TB	3123	0.0	0.0	8.6	8.6
							Kearns	EME*	TB	2321	92.4	92.4	0.0	0.0
							Kearns	EME*	TB	3123	0.0	0.0	28.5	28.5
							Meighan	EMC*	SM	2321	86.6	86.6	0.0	0.0
							Meighan	EMC*	SM1	2321	0.0	0.0	0.0	0.0
							Moser	EMT*	TB	2321	72.0	72.0	0.0	0.0
							Moser	EMT*	TB	3123	0.0	0.0	1.0	1.0
							Perry	EMC*	EM	2321	51.9	51.9	0.0	0.0
							Raftopoulos	EAD*	EM	2621	69.3	69.3	0.0	0.0
							Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	2321	110.3	110.3	0.0	0.0
							Simmonds	EMT*	TB	3123	0.0	0.0	25.6	25.6
							Smith	EMT*	SB	2321	32.0	32.0	0.0	0.0
							Smith	EMT*	SM1	2321	0.0	0.0	0.0	0.0
							Terlitz	EMC*	TB	2321	128.0	128.0	0.0	0.0
							Terlitz	EMC*	TB	3123	0.0	0.0	5.0	5.0
							Trafalski	EMT*	TB	2321	40.0	40.0	0.0	0.0
							Tucker	EMC*	TB	2321	62.6	62.6	0.0	0.0
							Tucker	EMC*	TB	3123	0.0	0.0	14.4	14.4
							Zimmer	EMT*	TB	2321	26.7	26.7	0.0	0.0

Zimmer

EMT* TB 3123 0.0 0.0 5.2 5.2

Total 2462373 144303 144303 5896 2312174

Job #: 1459 MCWF unplanned re-work

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: JCHRZANO Chrzanowski, James

ZBPA5118LD33 41 10/26/2005 2504 1404 PRINCETON UNIVERSITY

Requested by: rstrykowski

						Total	2504			1404			

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight	Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
23	FAB OPS & MAINT DIV	0	1209	1209	0	-1209	Anderson	EMC*	TB 2321	18.3	18.3	0.0	0.0
31	TECH CENTER OVERTIME	0	542	542	0	-542	Anderson	EMC*	TB 3123	0.0	0.0	8.6	8.6
41	MATERIALS & SERVICES	0	1100	1100	1404	-2504	Terlitz	EMC*	TB 2321	8.0	8.0	0.0	0.0
53	TECH CENTER BURDEN	0	192	192	0	-192	Zimmer	EMT*	TB 2321	2.5	2.5	0.0	0.0
62	ONSITE OVERHEAD BURD	0	1088	1088	0	-1088	Zimmer	EMT*	TB 3123	0.0	0.0	1.5	1.5
64	MHX BURDEN	0	363	363	463	-826							
69	G&A	0	424	424	57	-482							
	Total	0	4920	4920	1925	-6846							

Job #: 1501 Structures Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MKALISH Kalish, Michael

Requested by: rstrykowski

						Total				0			0

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime		
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
26	MECHANICAL DIV LABOR	68118	0	0	0	68118	Heitzenroeder	EA**	EM 2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	9196	0	0	0	9196	Heitzenroeder	EA**	EM1 2619	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	43296	0	0	0	43296	Heitzenroeder	EA**	EM1 2621	0.0	0.0	0.0	0.0
69	G&A	15076	0	0	0	15076	Kalish	EAD*	EM1 2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM 2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM1 2621	0.0	0.0	0.0	0.0
Total		135687	0	0	0	135687							

Job #: 1701 Cryostat & Base Suprt Struct Design

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: GGETTELF Gettelfinger, Geoffrey

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	1720	1611	1611	0	108	Dahlgren	EAA*	EM	2621	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	992	6538	6538	0	-5546	Fan	EAA*	EM	2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	323	1060	1060	0	-736	Fan	EAA*	EM1	2621	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	1700	5158	5158	0	-3457	Gettelfinger	EME*	EM	2321	18.9	18.9	0.0	0.0
69	G&A	592	1796	1796	0	-1204	Gettelfinger	EME*	EM1	2321	0.0	0.0	0.0	0.0
							Messineo	EADD	SM	2621	0.0	0.0	0.0	0.0
							Messineo	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Messineo	EADD	SB	2621	112.0	112.0	0.0	0.0
							Paul	EADD	SM	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0
Total		5328	16165	16165	0	-10836								

Job #: 1803 FP Assy Tooling/Constuctability

Cost Center: 9450 Work Pkg: 1***

Person in Charge: M COLE

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
ZBPA5118LD28	41	7/15/2005	5400	5400	PRINCETON UNIVERSITY
ZBPA5118LD29	41	8/24/2005	2270	2270	PRINCETON UNIVERSITY

						Total	7670			7670				

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
26	MECHANICAL DIV LABOR	210717	18221	18221	0	192496	Brown	EAD*	EM	2621	95.3	95.3	0.0	0.0
27	TECH CENTER SCL	0	234	234	0	-234	Brown	EAD*	EM1	2621	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	40260	200	200	7670	32390	Dahlgren	EAA*	EM	2621	69.3	69.3	0.0	0.0
53	TECH CENTER BURDEN	28446	2459	2459	0	25987	Dahlgren	EAA*	EM1	2621	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	133932	11712	11712	0	122219	Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
64	MHX BURDEN	13285	66	66	2531	10688	Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
69	G&A	48297	4086	4086	316	43894	Keilbach	EMC*	EC1	2723	2.0	2.0	0.0	0.0
							Morris	EADD	SB	2621	56.0	56.0	0.0	0.0
							Morris	EADD	SM	2621	0.0	0.0	0.0	0.0
							Morris	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Paul	EADD	SM	2621	0.0	0.0	0.0	0.0
							Paul	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Zimmer	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Zimmer	EMT*	TB	3123	0.0	0.0	0.0	0.0
Total						474940	36980	36980	10517	427442				

Job #: 1810 Field Period Assembly

Cost Center: 9450 Work Pkg: 1***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: MVIOLA Viola, Michael

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	109185	0	0	0	109185	Delany	EMT*	SM1	2321	0.0	0.0	0.0	0.0
25	ELECTRICAL DIV LABOR	62969	0	0	0	62969	Fernandez	EMT*	TB	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	17677	0	0	0	17677	Sands	EMT*	TB	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	106306	0	0	0	106306	Sands	EMT*	TB	3123	0.0	0.0	0.0	0.0
69	G&A	37017	0	0	0	37017	Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
Total		333156	0	0	0	333156								

Job #: 3101 Magnetic Diagnostics

Cost Center: 9450 Work Pkg: 3***

Person in Charge: DWJOHNSO Johnson, David

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
PE006265	41	10/27/2005	8850	8850	ARI INDUSTRIES INC.

						Total	8850			8850				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime					
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
12	RESEARCH LABOR & BEN	9071	0	0	0	9071	Guttadora	EME*	SB	2321	60.0	60.0	0.0	0.0
23	FAB OPS & MAINT DIV	116566	8700	8700	0	107865	Guttadora	EME*	SM1	2321	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	9261	0	0	0	9261	Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	31	31	0	-31	Jurczynski	EMC*	SM	2321	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	42590	0	0	8850	33740	Jurczynski	EMC*	SM1	2321	0.0	0.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	2524	2524	0	-2524	Labik	EME*	EM	2321	51.9	51.9	0.0	0.0
52	RESEARCH BURDEN	589	0	0	0	589	Labik	EME*	EM1	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	14072	957	957	0	13115	LaBrie	EME*	SB	2321	16.0	16.0	0.0	0.0
62	ONSITE OVERHEAD BURD	83754	5408	5408	0	78346	LaBrie	EME*	SM1	2321	0.0	0.0	0.0	0.0
64	MHX BURDEN	14054	843	843	2920	10290	Trafalski	EMT*	TB	2321	0.0	0.0	0.0	0.0
69	G&A	30921	1988	1988	365	28567	Trafalski	EMT*	TB	3123	0.0	0.0	0.0	0.0
Total		320881	20454	20454	12135	288291								

Job #: 4101 AC Power

Cost Center: 9450 Work Pkg: 4***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: SRAMAKRI Ramakrishnan, Subrahmanya

Requested by: rstrykowsky

							Total	0		0			

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
25	ELECTRICAL DIV LABOR	70	0	0	0	70	Byrne	SFOO	TB 1121	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	6	0	0	0	6	Byrne	SFOO	TB 3021	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	42	0	0	0	42	Clayton	SFOO	TB 1121	0.0	0.0	0.0	0.0
69	G&A	14	0	0	0	14	Clayton	SFOO	TB 3021	0.0	0.0	0.0	0.0
							Jones	EADD	SM 2621	0.0	0.0	0.0	0.0
							Langella	EMC*	SM 2321	0.0	0.0	0.0	0.0
							Nelson	EADD	SM 2621	0.0	0.0	0.0	0.0
Total		134	0	0	0	134							

Job #: 4301 DC Systems

Cost Center: 9450 Work Pkg: 4***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: SRAMAKRI Ramakrishnan, Subrahmanya

Requested by: rstrykowsky

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	0	4029	4029	0	-4029	Baker	EEP*	EM	2521	25.9	25.9	0.0	0.0
25	ELECTRICAL DIV LABOR	17950	11428	11428	0	6521	Bunting	EME*	TB	2321	8.0	8.0	0.0	0.0
26	MECHANICAL DIV LABOR	2335	2919	2919	0	-583	Carnevale	SFSM	EM	1121	0.0	0.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	39	39	0	-39	Hatcher	EED*	EM	2521	82.3	82.3	0.0	0.0
53	TECH CENTER BURDEN	1930	1865	1865	0	64	Jones	EADD	SB	2621	45.0	45.0	0.0	0.0
62	ONSITE OVERHEAD BURD	12441	11336	11336	0	1104	Jones	EADD	SM	2621	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	13	13	0	-13	Jones	EADD	SM1	2621	0.0	0.0	0.0	0.0
69	G&A	4332	3949	3949	0	383	McBride	EEP*	SM	2521	0.0	0.0	0.0	0.0
							Nelson	EADD	SB	2621	2.0	2.0	0.0	0.0
							Nelson	EADD	SM	2621	0.0	0.0	0.0	0.0
							Nelson	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Parsells	EMC*	EM	2321	0.0	0.0	0.0	0.0
							Parsells	EMC*	EM1	2321	0.0	0.0	0.0	0.0
							Ramakrishnan	EED*	EM	2521	17.3	17.3	0.0	0.0
							Ramakrishnan	EED*	EM1	2521	0.0	0.0	0.0	0.0
							Reese	EMT*	TB	2321	88.0	88.0	0.0	0.0
							Tureikas	EEP*	TB	2521	8.0	8.0	0.0	0.0
							Van Kirk	EADD	SB	2621	3.0	3.0	0.0	0.0
							Van Kirk	EADD	SM	2621	0.0	0.0	0.0	0.0
							Van Kirk	EADD	SM1	2621	0.0	0.0	0.0	0.0
Total		38990	35582	35582	0	3408								

Job #: 4401 Control & Protection

Cost Center: 9450 Work Pkg: 4***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: SRAMAKRI Ramakrishnan, Subrahmanya

Requested by: rstrykowsky

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
25	ELECTRICAL DIV LABOR	0	4771	4771	0	-4771	Gibilisco	EEH*	SB	2521	16.0	16.0	0.0	0.0
43	CREDIT CARD EXPENDIT	0	773	773	0	-773	Gibilisco	EEH*	SM	2521	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	0	429	429	0	-429	Lawson	EED*	EM	2521	25.9	25.9	0.0	0.0
62	ONSITE OVERHEAD BURD	0	2912	2912	0	-2912	Marsala	EED*	EM	2521	17.3	17.3	0.0	0.0
64	MHX BURDEN	0	255	255	0	-255	Marsala	EED*	EM1	2521	0.0	0.0	0.0	0.0
69	G&A	0	1046	1046	0	-1046	Savage	EED*	TH	2524	0.0	0.0	0.0	0.0
Total		0	10187	10187	0	-10187								

Job #: 4501 Power Sys Dsn & Integr

Cost Center: 9450 Work Pkg: 4***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: SRAMAKRI Ramakrishnan, Subrahmanya

Requested by: rstrykowsky

							Total		0		0			

Exp	Approved	Curr Mth	YTD	Reqs &			Exp			Straight		Overtime		
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
25	ELECTRICAL DIV LABOR	45631	0	0	0	45631	Bisesti	EADD	DH	2624	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	21095	0	0	0	21095	Horner	EMT*	TB	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	6954	0	0	0	6954	Neumeyer	EED*	EM1	2521	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	41261	0	0	0	41261	Ramakrishnan	EED*	EM	2521	0.0	0.0	0.0	0.0
69	G&A	14367	0	0	0	14367	Van Kirk	EADD	SM	2621	0.0	0.0	0.0	0.0
Total		129310	0	0	0	129310								

Job #: 7401 TC Prep & Mach Assy Planning

Cost Center: 9450 Work Pkg: 7***

Person in Charge: EPERRY Perry, Erik

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding Vendor		
BOAS04600-0021	41	6/21/2005	1	1	POWERS ELECTRIC COM	
BOAS04600-0026	41	10/17/2005	5664	5664	POWERS ELECTRIC CO	
S005575	41	9/15/2005	4328	4328	PERMADUR INDUSTRIES INC	

						Total	9993			9993				
*****						*****								
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	8934	5114	5114	0	3819	Bartzak	EMT*	TB	2321	0.0	0.0	0.0	0.0
37	STOCKROOM WITHDRAWAL	0	56	56	0	-56	Clark	EMT*	TB	2321	0.0	0.0	0.0	0.0
39	OTHER EXPENSE	0	130	130	0	-130	Clark	EMT*	TB	3123	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	200	0	0	9992	-9792	Delany	EMT*	SM	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	982	562	562	0	420	Gilani	EMT*	TB	2321	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	5553	3252	3252	0	2301	Kemp	EMT*	SM	2321	0.0	0.0	0.0	0.0
64	MHX BURDEN	66	18	18	3297	-3250	Lane	EMT*	TB	2321	0.0	0.0	0.0	0.0
69	G&A	1942	1134	1134	412	395	Lane	EMT*	TB1	2321	0.0	0.0	0.0	0.0
							Lane	EMT*	TB1	3123	0.0	0.0	0.0	0.0
							Langella	EMC*	SM	2321	60.6	60.6	0.0	0.0
							Langella	EMC*	SM1	2321	0.0	0.0	0.0	0.0
							Messineo	EADD	SM	2621	0.0	0.0	0.0	0.0
							Messineo	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Messineo	EADD	SM	2621	0.0	0.0	0.0	0.0
							Moser	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Nelson	EADD	SM	2621	0.0	0.0	0.0	0.0
							Parsells	EMC*	EM	2321	0.0	0.0	0.0	0.0
							Perry	EMC*	EM	2321	12.9	12.9	0.0	0.0
							Perry	EMC*	EM1	2321	0.0	0.0	0.0	0.0
							Priniski	EADD	SM	2621	0.0	0.0	0.0	0.0
							Semler	EMC*	SM	2321	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Simmonds	EMT*	TB	3123	0.0	0.0	0.0	0.0
							Steer	EMT*	TB	2321	0.0	0.0	0.0	0.0
							Tucker	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Tucker	EMC*	TB	3123	0.0	0.0	0.0	0.0
							Van Kirk	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Voorhees	EMC*	TB	2321	0.0	0.0	0.0	0.0
							Voorhees	EMC*	TB	3123	0.0	0.0	0.0	0.0
Total						17678	10269	10269	13702	-6293				

Job #: 8101 Project Management & Control

Cost Center: 9450 Work Pkg: 8***

Person in Charge: HNEILSON Neilson, George

Requested by: rstrykowski

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S006040	41	9/19/2005	1400	1400	CRYOGENIC MATERIALS IN
S04392	41	5/13/2004	117	117	THE BOEING COMPANY

						Total	1517			1517				

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
11	DIRECT LABOR & BENEF	8910	906	906	0	8004	Carson	EEH*	SM	2521	0.0	0.0	0.0	0.0
12	RESEARCH LABOR & BEN	187927	15170	15170	0	172756	Gennuso	EEH*	SM	2521	0.0	0.0	0.0	0.0
14	PF&A DIVISION LABOR	141222	11531	11531	0	129690	Gennuso	EEP*	SM	2521	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	0	786	786	0	-786	Hampton	B***	CB	1121	31.7	31.7	0.0	0.0
35	TRAVEL	8000	770	770	0	7229	Hampton	B***	CB	3021	0.0	0.0	0.0	0.0
38	CREDIT CARD EXPENDIT	0	495	495	0	-495	Heitzenroeder	EA**	EM	2621	8.6	8.6	0.0	0.0
39	OTHER EXPENSE	0	139	139	0	-139	Heitzenroeder	EA**	EM1	2621	0.0	0.0	0.0	0.0
41	MATERIALS & SERVICES	6000	0	0	1400	4600	Neilson	R***	RM	1221	0.0	0.0	0.0	0.0
52	RESEARCH BURDEN	12215	986	986	0	11229	Neilson	R***	RM3	1221	121.3	121.3	0.0	0.0
53	TECH CENTER BURDEN	0	106	106	0	-106	Neilson	R***	RM6	1221	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	200634	17300	17300	0	183333	Neilson	R***	RM9	1221	0.0	0.0	0.0	0.0
64	MHX BURDEN	1980	0	0	462	1518	Neumeyer	EED*	EM	2521	0.0	0.0	0.0	0.0
69	G&A	70111	6024	6024	57	64029	Neumeyer	EED*	EM1	2521	0.0	0.0	0.0	0.0
							Schmidt	R***	RM	1221	0.0	0.0	0.0	0.0
							Schmidt	R***	RM3	1221	0.0	0.0	0.0	0.0
							Schmidt	R***	RM6	1221	0.0	0.0	0.0	0.0
							Simmons	EAA*	EM	2621	0.0	0.0	0.0	0.0
							Simmons	EAA*	EM1	2621	0.0	0.0	0.0	0.0
							Simmons	FC**	EM	1421	0.0	0.0	0.0	0.0
							Strykowski	FC**	AM	1421	129.9	129.9	0.0	0.0
							Zarnstorff	R***	RM2	1221	0.0	0.0	0.0	0.0
							Zatz	EAA*	EM	2621	0.0	0.0	0.0	0.0
Total						637001	54218	54218	1919	580863				

Job #: 8202 Engr Mgmt & Sys Eng Support

Cost Center: 9450 Work Pkg: 8***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: WREIERSE Reiersen, Wayne

Requested by: rstrykowski

						Total	0		0					

Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
23	FAB OPS & MAINT DIV	58763	5904	5904	0	52859	Blanchard	EME*	EM	2321	0.0	0.0	0.0	0.0
25	ELECTRICAL DIV LABOR	20279	1671	1671	0	18607	Blanchard	EME*	EM1	2321	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	237352	20066	20066	0	217286	Dudek	EM**	EM	2321	69.3	69.3	0.0	0.0
35	TRAVEL	7000	0	0	0	7000	Dudek	EM**	EM1	2321	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	40331	3509	3509	0	36822	Gennuso	EEH*	SM	2521	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	203687	17445	17445	0	186242	Gentile	EME*	EM	2321	0.0	0.0	0.0	0.0
69	G&A	70927	6074	6074	0	64852	Gentile	EME*	EM1	2321	0.0	0.0	0.0	0.0
							Pappas	EA**	TH	2624	0.0	0.0	0.0	0.0
							Pappas	EA**	TH	3127	0.0	0.0	0.0	0.0
							Reiersen	EAA*	EM	2621	116.9	116.9	0.0	0.0
							Reiersen	EAA*	EM1	2621	0.0	0.0	0.0	0.0
							Simmons	EAA*	EM	2621	103.9	103.9	0.0	0.0
							Simmons	EAA*	EM1	2621	0.0	0.0	0.0	0.0
							Simmons	FC**	EM	1421	0.0	0.0	0.0	0.0
							Such	EE**	AM	2521	35.5	35.5	0.0	0.0
Total						638343	54673	54673	0	583670				

Job #: 8204 System Analysis

Cost Center: 9450 Work Pkg: 8***

Person in Charge: AWBROOKS Brooks, Arthur

Requested by: rstrykowsky

PO/Req #	EC	PO Date	PO Amount	Outstanding	Vendor
S043790X	41	3/22/2005	1	1	MYATT CONSULTING INC.

						Total			1			1		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
26	MECHANICAL DIV LABOR	117586	15738	15738	0	101848	Brooks	EAA*	EM	2621	103.9	103.9	0.0	0.0
41	MATERIALS & SERVICES	0	0	0	1	-1	Brooks	EAA*	EM1	2621	0.0	0.0	0.0	0.0
53	TECH CENTER BURDEN	15874	2124	2124	0	13749	Fan	EAA*	EM	2621	69.3	69.3	0.0	0.0
62	ONSITE OVERHEAD BURD	74738	10003	10003	0	64734	Fan	EAA*	EM1	2621	0.0	0.0	0.0	0.0
64	MHX BURDEN	0	0	0	0	-0	Jun	EAA*	EM	2621	0.0	0.0	0.0	0.0
69	G&A	26024	3483	3483	0	22541	Jun	EAA*	EM1	2621	0.0	0.0	0.0	0.0
Total		234224	31350	31350	1	202872								

Job #: 8203 Design Integration

Cost Center: 9450 Work Pkg: 8***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: BROWN

Requested by: rstrykowski

						Total			0			0		

Exp	Approved	Curr Mth	YTD	Reqs &				Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum	
26	MECHANICAL DIV LABOR	72256	5483	5483	0	66773	Brown	EAD*	EM	2621	34.6	34.6	0.0	0.0
53	TECH CENTER BURDEN	9754	740	740	0	9014	Brown	EAD*	EM1	2621	0.0	0.0	0.0	0.0
62	ONSITE OVERHEAD BURD	45926	3485	3485	0	42441	Messineo	EADD	SM	2621	0.0	0.0	0.0	0.0
69	G&A	15992	1213	1213	0	14778	Messineo	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Messineo	EADD	SM	2621	0.0	0.0	0.0	0.0
							Morris	EADD	SB	2621	40.0	40.0	0.0	0.0
							Morris	EADD	SM1	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM	2621	0.0	0.0	0.0	0.0
							Rushinski	EADD	EM1	2621	0.0	0.0	0.0	0.0
							Steill	EADD	DS	2726	0.0	0.0	0.0	0.0
Total		143929	10921	10921	0	133007								

Job #: 8205 NCSX Dimensional Control

Cost Center: 9450 Work Pkg: 8***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: STRATTON Stratton, Brentley

Requested by: rstrykowski

							Total	0		0			
*****							*****						
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight		Overtime			
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
12	RESEARCH LABOR & BEN	62876	0	0	0	62876	Stratton	R***	RM2 1221	0.0	0.0	0.0	0.0
26	MECHANICAL DIV LABOR	37682	0	0	0	37682							
52	RESEARCH BURDEN	4086	0	0	0	4086							
53	TECH CENTER BURDEN	5087	0	0	0	5087							
62	ONSITE OVERHEAD BURD	61450	0	0	0	61450							
69	G&A	21397	0	0	0	21397							
	Total	192581	0	0	0	192581							

Job #: 8998 Allocations

Cost Center: 9450 Work Pkg: 8***

PO/Req # EC PO Date PO Amount Outstanding Vendor

Person in Charge: RSTRYKOW Strykowski, Ronald

Requested by: rstrykowski

						Total	0			0			
*****						*****						*****	
Exp	Approved	Curr Mth	YTD	Reqs &			Exp	Straight	Overtime				
Cls	Estimate	Expend	Costs	Encumb	Balance	Name	HOD	PDG	Cls	Cur	Cum	Cur	Cum
54	DIRECT ALLOCATIONS	174476	8401	8401	134896	31178							
62	ONSITE OVERHEAD BURD	97706	4704	4704	75542	17459							
69	G&A	34022	1638	1638	26304	6079							
81	COST TRANSFERS	86000	0	0	0	86000							
	Total	392205	14744	14744	236743	140717							