

	A	B	C	D	O	P	Q	
1	ORNL COMPACT STELLARATOR SUPPORT NCSX - MONTHLY COST - FY 2005							
2								
3								
4	MIE - K6872	CAPITAL FUNDS (MIE)						
5	AT5506000							
6								
7								
8			Oct	Nov	TOTAL	ORNL/ENGR Account	Remarks	
9		Work Package						
10								
11	Limitier Design	WBS 1101				K6872LDD		
12	(Goranson)	Labor	0	0	0			
13	ORNL	Material	0	0	0			
14		Sub	0	0	0			
15								
16	Vacuum Vessel R & D	WBS 1202				K6872VVR		
17	(Goranson)	Labor	0	0	0			
18	ORNL	Material	0	0	0			
19		Sub	0	0	0			
20								
21	Vacuum Vessel R & D	WBS 1202						
22	(Goranson)	Labor	0	0	0			
23	BWXT- MOU	Material	0	0	0			
24		Sub	0	0	0			
25								
26	Vacuum Vessel Final Design	WBS 1203				K6872VVD		
27	(Goranson)	Labor	22864	0	22864			
28	ORNL	Material	0	0	0			
29		Sub	22864	0	22864			
30								
31	Vacuum Vessel Final Design	WBS 1203				K6872YVD		
32	(Goranson)	Labor	516	0	516			
33	BWXT - MOU	Material	0	0	0			
34		Sub	516	0	516			
35								
36	Vacuum Vessel Title III	WBS 1203				K6872VTT		
37	(Goranson)	Labor	5464	0	5464			
38	ORNL	Material	0	0	0			
39		Sub	5464	0	5464			
40								
41	Vacuum Vessel Insulation H&C	WBS 1204						
42	(Goranson)	Labor	0	0	0			
43	ORNL	Material	0	0	0			
44		Sub	0	0	0			
45								
46	Vacuum Vessel Insulation H&C	WBS 1204						
47	(Goranson)	Labor	0	0	0			
48	BWXT - MOU	Material	0	0	0			
49		Sub	0	0	0			
50								
51	Modular Coil Analysis	WBS 1402				K6872MCA		
52	(Williamson)	Labor	0	0	0			
53	ORNL	Material	0	0	0			
54		Sub	0	0	0			
55								
56	Modular Coil Analysis	WBS 1402				K6872YMA		
57	(Williamson)	Labor	339	0	339			
58	BWXT-MOU	Material	0	0	0			
59		Sub	339	0	339			
60								
61	Modular Coil Final Design	WBS 1403				K6872MCD		
62	(Williamson)	Labor	39957	0	39957			
63	ORNL	Material	163	0	163			
64		Sub	40120	0	40120			
65								
66	Modular Coil Type A,B Design	WBS 1403				K6872MD2		
67	(Williamson)	Labor	21130	0	21130			
68	ORNL	Material	100	0	100			
69		Sub	21230	0	21230			

	A	B	C	D	O	P	Q
70							
71	Modular Coil Final Design	WBS 1403				K6872MCO	
72	(Williamson)	Labor	0	0	0		
73	BWXT - MOU	Material	0	0	0		
74		Sub	0	0	0		
75							
76	Modular Coil Title III	WBS 1403				K6872MTT	
77	(Williamson)	Labor	0	0	0		
78	ORNL	Material	0	0	0		
79		Sub	0	0	0		
80							
81	Modular Coil R&D	WBS 1404				K6872YMR	
82	(Williamson)	Labor	0	0	0		
83	BWXT - MOU R&D CRAFT SUPPORT	Material	0	0	0		
84		Sub	0	0	0		
85							
86	Modular Coil R&D	WBS 1404				K6872MCR	
87	(Williamson)	Labor	0	0	0		
88	ORNL	Material	0	0	0		
89		Sub	0	0	0		
90							
91	Field Period Assy, Tooling & Met.	WBS 1803				K6872FPA	
92	(Cole)	Labor	0	0	0		
93	ORNL	Material	0	0	0		
94		Sub	0	0	0		
95							
96	Field Period Assy, Tooling & Met.	WBS 1803				K6872FPO	
97	(Cole)	Labor	0	0	0		
98	BWXT - MOU	Material	0	0	0		
99		Sub	0	0	0		
100							
101	Stellarator Core Management and	WBS 1901				K6872SCI	
102	Integration	Labor	40083	0	40083		
103	(Cole)	Material	0	0	0		
104	ORNL	Sub	40083	0	40083		
105							
106	Stellarator Core Management and	WBS 1901				K6872SCO	
107	Integration	Labor	0	0	0		
108	(Cole)	Material	0	0	0		
109	BWXT - MOU	Sub	0	0	0		
110							
111	Project Management and	WBS 8102				K6872PMC	
112	Control	Labor	11201	0	11201		
113	(Lyon, Martin, Akers)	Material	0	0	0		
114		Sub	11201	0	11201		
115							
116	Project Physics (Off-Site)	WBS 8402				K6872PPO	
117	(Lazarus)	Labor	5527	0	5527		
118		Material	0	0	0		
119		Sub	5527	0	5527		
120							
121		TOTAL	\$147,344	\$0	\$147,344		
122							
123							
124	\$407,956	\$200,000 new + \$274,367 carryover minus 12% GSO carryover and 2% lab requirement					
125							
126		--> to date spent 36.12%					
127							
128		business days to date 6.02%					